

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
FEBRUARY 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of February 2022, which were remitted to the City of Salida in April 2022.

Summary Results for City and Chaffee County Sales Taxes

February City sales tax collections increased by \$39,698 (6.5%) as compared to February 2021. The City's portion of Chaffee County sales tax collections increased by \$10,490, a 5.1% increase over February 2021. In total, sales tax receipts are 6.1% higher for February and 4.0% higher year-to-date. Actual collections are ahead of budget by 2.5% year-to-date.

Current Month							
	February 2022	February 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	February 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 643,638	\$ 604,274	\$ 39,365	6.5%	\$ 619,492	\$ 24,146	3.9%
Shared County Tax	\$ 218,147	\$ 207,657	\$ 10,490	5.1%	\$ 193,318	\$ 24,828	12.8%
Total	\$ 861,785	\$ 811,930	\$ 49,855	6.1%	\$ 812,810	\$ 48,975	6.0%
Year to Date							
	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 1,289,220	\$ 1,218,593	\$ 70,627	5.8%	\$ 1,259,546	\$ 29,675	2.4%
Shared County Tax	\$ 415,201	\$ 419,904	\$ (4,703)	-1.1%	\$ 403,282	\$ 11,919	3.0%
Total	\$ 1,704,421	\$ 1,638,497	\$ 65,924	4.0%	\$ 1,662,828	\$ 41,593	2.5%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

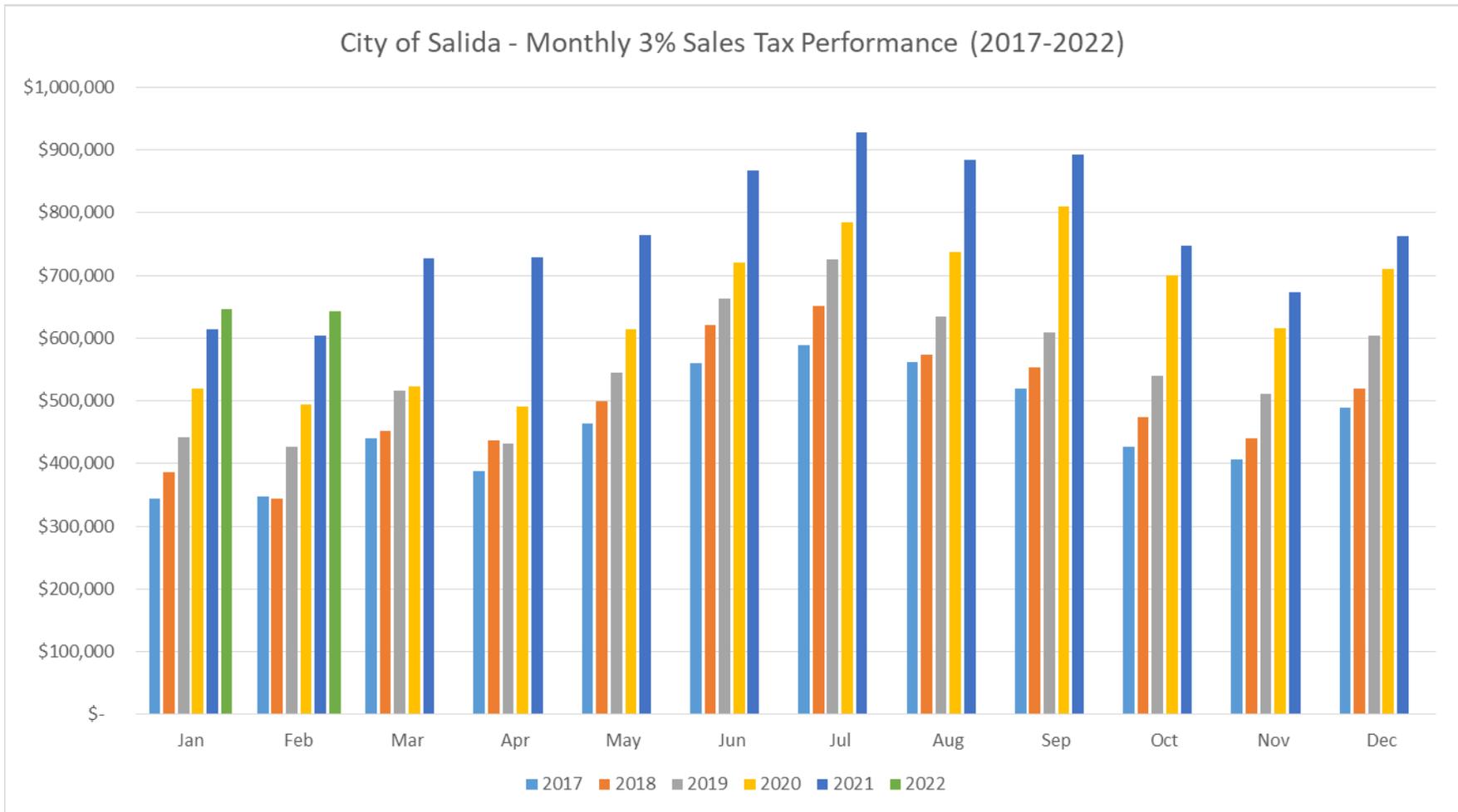
Current Month

NAICS Sector	February 2022	February 2021	2021-2020 \$ Change	2021-2020 % Change
Retail Trade	\$436,743	\$425,561	\$ 11,182	2.6%
Accommodation and Food Services	\$120,687	\$ 94,157	\$ 26,530	28.2%
Manufacturing	\$ 19,794	\$ 19,748	\$ 46	0.2%
Wholesale Trade	\$ 17,371	\$ 20,614	\$ (3,243)	-15.7%
Construction	\$ 8,154	\$ 9,338	\$ (1,184)	-12.7%
Information	\$ 8,834	\$ 6,071	\$ 2,763	45.5%
Real Estate, Rental & Leasing	\$ 5,795	\$ 2,472	\$ 3,323	134.4%
All Other	\$ 26,260	\$ 26,313	\$ (52)	-0.2%
Total	\$643,638	\$604,274	\$ 39,365	6.5%

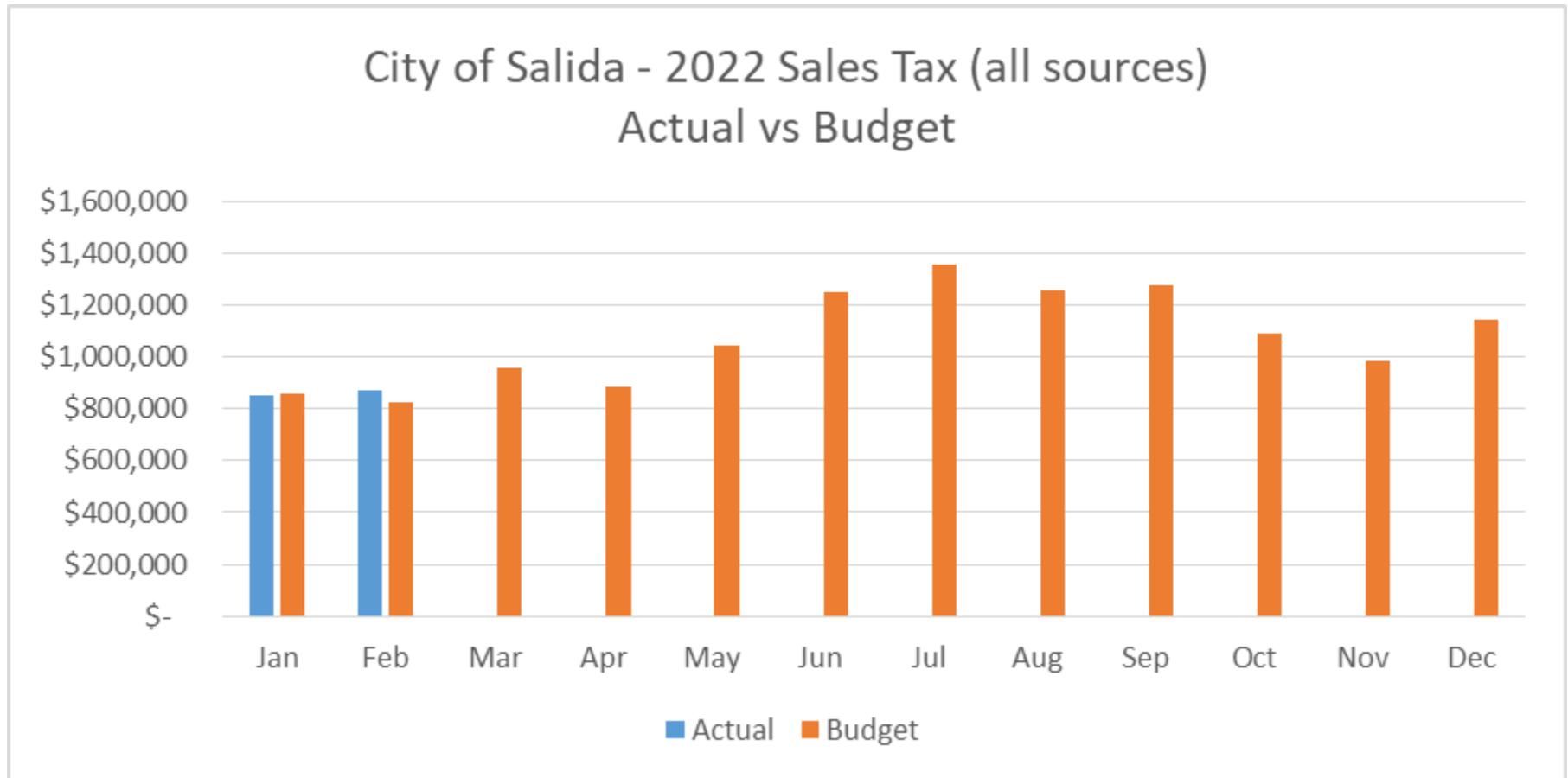
Year to Date

YTD 2022	YTD 2021	2021-2020 \$ Change	2021-2020 % Change
\$ 838,730	\$ 860,893	\$ (22,163)	-2.6%
\$ 221,561	\$ 190,269	\$ 31,292	16.4%
\$ 75,736	\$ 37,469	\$ 38,267	102.1%
\$ 43,745	\$ 35,222	\$ 8,523	24.2%
\$ 20,036	\$ 18,165	\$ 1,871	10.3%
\$ 17,733	\$ 12,056	\$ 5,677	47.1%
\$ 10,170	\$ 4,650	\$ 5,520	118.7%
\$ 61,509	\$ 59,869	\$ 1,640	2.7%
\$1,289,220	\$1,218,593	\$ 70,627	5.8%

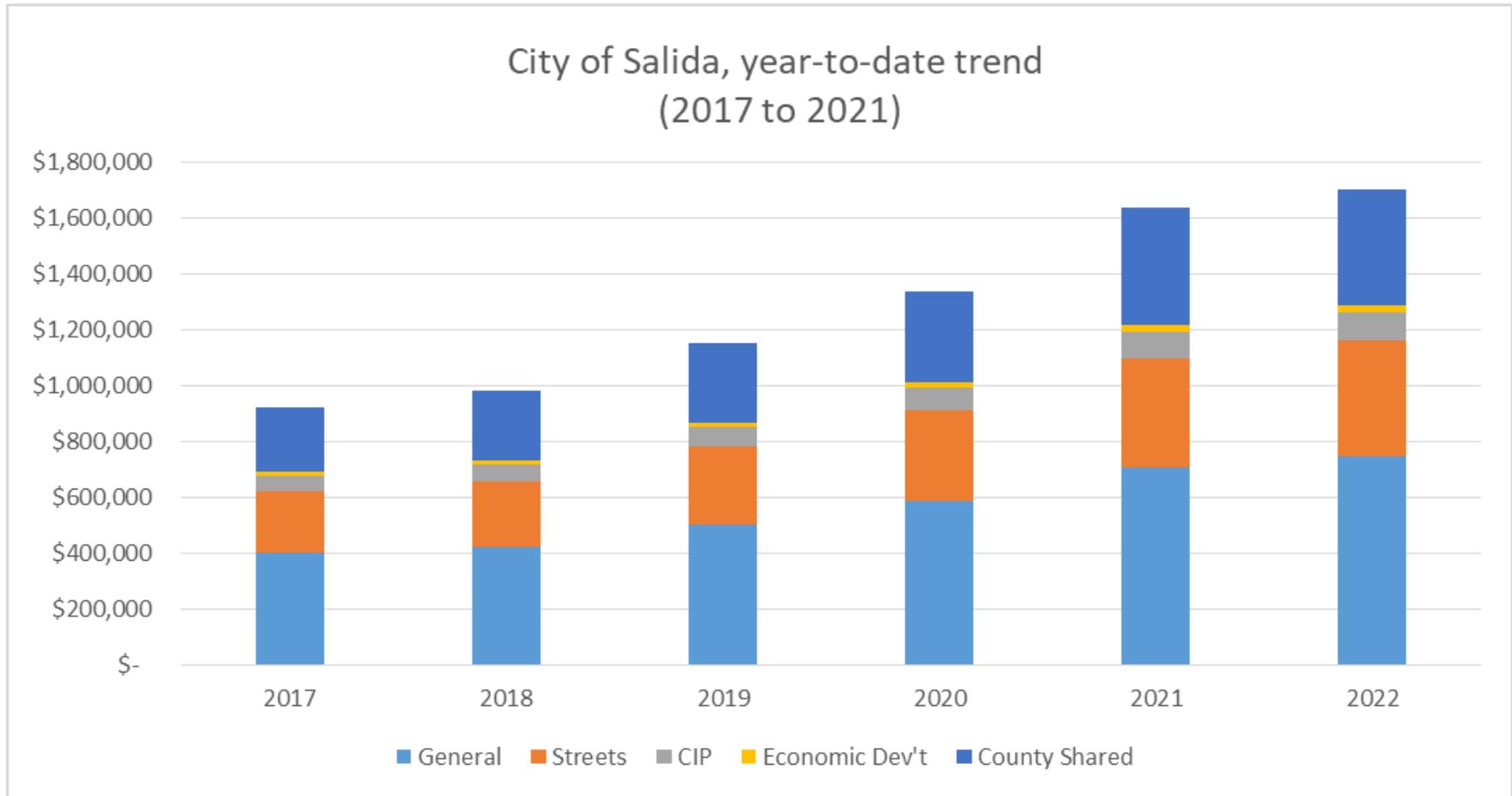
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