



CITY COUNCIL ACTION FORM

DEPARTMENT Public Works	PRESENTED BY David Lady - Public Works Director	DATE April 2, 2024
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ITEM

Council Action – Award 2024 Asphalt Maintenance Project

Consent Agenda

BACKGROUND

The City of Salida roadways consist of asphalt paving. Asphalt maintenance is necessary to reduce life cycle costs and maintain a higher level of service. Asphalt maintenance generally consists of overlays, crack sealing, chip sealing, slurry seals, and other types of point repairs. The City periodically performs a geotechnical investigation to evaluate asphalt conditions. This information is used to prioritize rehabilitation and establish the appropriate maintenance activity based on the condition. Proposed work for this year consists of overlay and repaving of certain streets as shown in the attached exhibit.

The project was advertised and bids were received on March 6, 2024 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Pavement Maintenance Services, Inc.	\$346,810.00	(In County) – 3%	Low Bid
Avalanche Excavating, Inc.	\$446,355.00	(In County) – 3%	28%

*The total reflects the summation of the individual unit price line items for construction.

Pavement Maintenance Services, Inc. has previously worked for the City of Salida and performed similar scopes of work satisfactorily.

FISCAL NOTE

The 2024 budget for asphalt maintenance is as follows:

\$350,000 (31-30-6012-3) Asphalt Maintenance

CONSTRUCTION CONTRACT	\$ 346,810.00
CONTINGENCY (10%)	\$ 35,000.00
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 7,000.00
<u>TOTAL PROJECT BUDGET</u>	<u>\$ 388,810.00</u>

A budget amendment is not anticipated at this time. Several budgeted projects have yet to be bid out. Overall street fund budgetary impacts will be reviewed at a later date.



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STAFF RECOMMENDATION

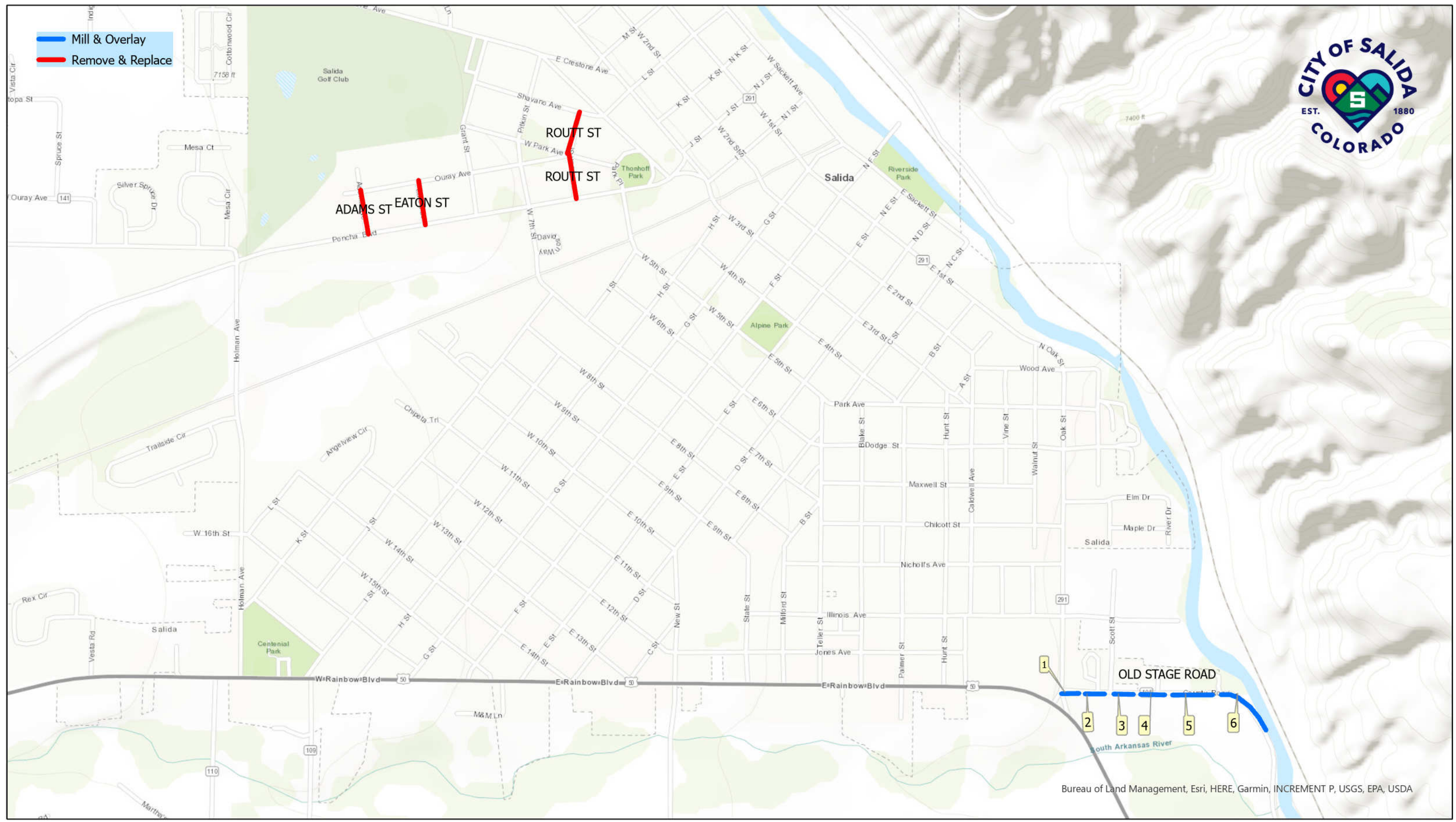
Award a construction contract for the 2024 Asphalt Maintenance Project and authorize the City Administrator to enter into a Construction Agreement between the City and Pavement Maintenance Services, Inc. in the amount of \$346,810.00 with a total project budget of \$388,810.00.

SUGGESTED MOTION

A Council person should make a motion to “combine and approve the items on the consent agenda.”



Mill & Overlay
Remove & Replace



Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA

Proposed 2024 Asphalt Maintenance

