

COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Administration	Christy Doon - City Administrator	April 2, 2024

ITEM

Community Grants Recommendation – 2024 Municipal Community Grants– Chaffee County Community Foundation (CCCF)

BACKGROUND

The City of Salida entered into an agreement with the CCCF to administer a Donor Advised Fund on the City's behalf. The donor Advised Fund allows the City to provide charitable funding to local non-profit groups that provide community services in line with the City's mission and goals. CCCF accepted applications in January and utilized their Grant Review Committee Process to review applications and make the attached funding recommendation.

FISCAL NOTE

The City, through the budget process, allocated 1% of the General Fund Sales Tax budget (City and County) for charitable giving in 2024, equating to \$93,798. As noted in the attached memo, CCCF has allocated \$90,046 to 31 applicants.

STAFF RECOMMENDATION

Staff recommends Council approve the 2024 Municipal Community Grants Funding Recommendation.

SUGGESTED MOTION

A City Councilmember should state, "I move to approve an expenditure of \$90,046 to the Chaffee County Community Foundation to provide funding for the 2024 Municipal Community Grants" followed by a second and a roll call vote.

2024 Municipal Community Grants Funding Recommendations City of Salida Summary

The 2024 Grant Process received 46 applications for funding. Two applicants were ineligible due to political affiliation and an incomplete application. 11 applicants were not recommended for funding. 33 Applicants (72%) recommended for funding with an average award size of \$4,445. The funding minimum award is \$1,200 and the maximum is \$17,500.

In comparison to the 2023 process, 77% of applicants were recommended for funding with an average award of \$3,950. The minimum award was \$1,000 and a maximum of \$12,000.

31 applicants were allocated funding from the Salida Community Grants Fund totaling \$90,046. The average award size from the City of Salida fund was \$2,905. Twenty-eight of the applicants were also awarded funding by the Town of Buena Vista with a total of \$146,686 invested in the community.

Organizations were evaluated on their total impact - not on the impact of a particular project. The exception to this organization other than 501c3's and faith-based organizations which applied for a specific charitable activity. The review consisted of a scoring process in which an application was scored based on the merits of its own application in comparison to the rubric. During the scoring process and during a follow up meeting, the committee identified questions to ask the applicant to clarify information from their application. Following the interviews, the committee compared the applicants and awarded funds based on the impact of the organizations. This process was incredibly competitive, with many applicants submitting high quality applications. The committee sought to fund high impact projects through meaningful grants. Unfortunately not all applicants could be funded due to budget considerations, however we would like to commend the dedication of the grants committee to reviewing and evaluating all applicants carefully and thoroughly.

The Grant Review Committee consisted of 8 volunteers who contributed at least 25 hours of their time to review applicants and make funding recommendations. CCCF is incredibly grateful for these dedicated volunteers who made it possible to have a balanced and in-depth review of the applicants.

Application	Committee Reviews	Interviews
Complete		Follow-up
	Score (% to 100)	Questions
501c3 or		
tax-exempt status	Direct benefit	Additional documentation
All required	Avg. \$\$	
documents uploaded	recommendation	New information or changes
	\checkmark	



Application Summaries

Due to the large number of applications, these summaries only include organizational mission statements, reviewer ranking average, amount requested and amount funded. Full applications, individual evaluations, and other documentation are available on request.

Attached at the end is a summary spreadsheet showing all awards, average score, and the allocation of funding.

Example of the summary:

Organization Name – Program/Project/Org Support Name						
Mission Statement of Organization goes here.						
Committee Review Rank: %		Site Visit Conducted: Yes/No				
Requested Amount: \$.00	Avg. Committee Recommendation: \$.00	Final Recommendation: \$0.00				
Funding: Amount funded by Town of	Buena Vista	Amount funded by City of Salida				

Attachments: Summary Narrative Summary Spreadsheet





2024 COMMUNITY GRANT PROCESS - FINAL RECOMMENDATIONS												
Organization Name	Amount Requested	Type of Organization	BV Residents	BV Funds	Salida Residents	Salida Funds	Other Entity Residents	Score FINAL	FINAL AWARD RECOMME NDATION	AVE: Yes to Funding	TOTAL AVE SCORE	TOTAL Yes/No
lonesty in Chaffee County under Protest	\$3,000	Nonprofit Organization	50			\$0	0	2.54	\$0	2	3.63	2.00
3V Made	\$9,000	Nonprofit Organization	68	\$0		\$0	18	2.67	\$0	2	3.67	2.33
ollegiate Peaks Chorale	\$3,000	Nonprofit Organization	70			\$0	5	2.81	\$0	2	3.42	3.00
uena Vista Event Cooperative	\$3,500	Nonprofit Organization	70		-	\$0	15	2.86	\$0	2	3.92	2.67
uth Has a Voice Foundation	\$9,685	Nonprofit Organization	30	\$0	60	\$0	10	3.22	\$0	4	4.00	1.67
ue Elements	\$5,000	Nonprofit Organization	33	\$0	33	\$0	33	3.25	\$0	3	4.42	2.33
eak to Peak Pickleball Club	\$5,000	Nonprofit Organization	28	\$0	54	\$0	18	3.47	\$0	2	4.42	4.00
ore Valley Soccer Club	\$2,500	Regional Org	100	\$0	0	\$0	0	3.61	\$0	3	4.17	3.67
haffee Cares	\$5,000	Nonprofit Organization	40	\$0	60	\$0	0	2.93	\$0	4	3.21	1.67
ticipate	\$5,000	Nonprofit Organization	10	\$0	80	\$0	10	3.75	\$0	3	3.54	3.33
uena Vista Middle School/Buena Vista School [\$6,000	501c4, 501c6 or Governme	94	0	0	\$0	6	3.83	\$0	4	4.17	3.33
istis Theater Works	\$2,220	Nonprofit Organization	15	\$300	80	\$900	5	3.26	\$1,200	4	3.79	2.00
gh Country Fine Arts Association	\$1,500	Nonprofit Organization	90	\$1,200	4	\$0	6	3.35	\$1,200	4	3.92	2.67
ne Noteables	\$2,500	Nonprofit Organization	16			\$840	32	3.46	\$1,200	4	3.71	2.67
alida Council for the Arts	\$4,000	Nonprofit Organization	0			\$1,400		3.56	\$1,400	4	4.67	2.00
iena Vista Singletrack Coalition	\$5.000	Nonprofit Organization	75	1.2		\$250	10	3.6	\$1.750	3	3.83	1.33
ni-Blessings	\$3,000	Nonprofit Organization	70		25	\$350	5		\$1,400	3	4.13	3.67
highbor to Neighbor Volunteers/Mountain Valley		Nonprofit Organization	20					3.74	\$3,500	4	4.21	3.00
lida Concerts Inc (Salida Aspen Concerts)	\$2,750	Nonprofit Organization	14					3.74	\$1,400	4	3.88	3.33
eart of the Rockies Rampage	\$2,500	Nonprofit Organization	10		-	\$960	20	4	\$1.200	4	3.92	2.67
pine Orchestra, Inc.	\$1,500	Nonprofit Organization	40			\$600		4.11	\$1,200		4.17	2.67
pine orenestra, me.	\$10,000	501c4, 501c6 or Governme	30				0		\$2,400	4	4.46	4.00
haffee County Public Health	\$5.000	501c4, 501c6 or Governme	45				10	4.17	\$3.200	4	4.63	4.00
blorado Farm To Table Inc	\$5,000	Statewide or Regional Org	10	+ /		1 7	-	4.18	\$3,200	4	4.88	3.33
aces to Age	\$6.000	Nonprofit Organization	40	. ,			20	4.2	\$4.000	4	4.38	3.33
ne Alliance dba The Alliance Against Domestic	1 - 1	Nonprofit Organization	40	* /	-	\$2,000		4.2	\$2.000	4	4.88	3.33
TEN 106.9fm Community Radio	\$5,000	Nonprofit Organization	10			1)			\$3,200	4	4.63	4.00
haffee County Early Childhood Council	\$12,000	Nonprofit Organization	50						\$7,000	4	4.58	4.00
evateHER	\$10,000	Nonprofit Organization	50						\$4,000	4	4.56	4.00
k-Valley Humane Society	\$3,000	Nonprofit Organization	48			1)		4.24	\$4,000	4	4.71	4.00
			48		48		10	4.25	. ,	3	4.50	3.00
Ilida Cyclones Swim team	\$5,000 \$30.000	Nonprofit Organization						4.25	\$4,000	4		3.00
naffee County Hospitality Inc.	1)	Nonprofit Organization	20 40	. ,		\$13,200	20	4.25	\$17,500 \$4,000	4		4.00
lena Vista Heritage	\$5,869	Statewide or Regional Org				\$800			, ,		4.29	
lida Mountain Trails	\$12,000	Nonprofit Organization	15			. ,	15	4.3	\$7,500	4	4.92	3.67
ining Mountains Montessori School	\$4,000	Nonprofit Organization	90				5	4.32	\$4,000	4	4.96	4.00
affee Housing Trust	\$20,000	Nonprofit Organization	25	* /			20	4.5	\$11,404	3	4.83	3.67
affee County Amateur Hockey Association	\$11,329	Nonprofit Organization	20	. ,		. ,	10	4.5	\$5,582	3	4.46	2.33
onservation Legacy	\$5,000	Statewide or Regional Org	0			. ,		4.5	\$3,000	3	4.67	3.00
Il Circle Restorative Justice	\$10,000	Nonprofit Organization	33	. ,		\$4,250	20	4.5	\$8,500	4	4.38	4.00
eys & Girls Clubs of Chaffee County	\$18,000	Nonprofit Organization	49	. ,					\$15,750	4	4.75	3.67
eater Arkansas River Nature Association	\$6,000	Nonprofit Organization	20	. ,				4.5	\$5,000	4	4.71	4.00
shieve, Inc.	\$5,000	Nonprofit Organization	38	, ,		1 ,	19		\$4,000	4	4.67	3.67
uidestone Colorado	\$5,000	Nonprofit Organization	15	1 1					\$5,000		4.96	4.00
haffee Childcare Initiative	\$5,000	Statewide or Regional Org	0		40	\$5,000	60		\$5,000	4	4.83	4.00
TOTAL REQUESTED	\$251,668		BV FUNDS	\$56 640	SAL FUNDS	\$90,046		TOTAL FUNDS	\$146,686			

Organization Name – Program/Project/Org Support Name: Alpine Orchestra, Inc.		Organization Name – Program/Project/Org Support Name: Heart of the Rockies		
		Rampage		
			tness and community by highlighting by putting a spotlight	
opportunities for the communitie		on the Salida Skatepark - raising awareness about the park and the benefits the		
			nmunity. We are committed to bringing a professional level	
			offer a rare opportunity for skaters of all ages to	
%4.11			nt, while also skating with and learning from some of the	
		best skateboarders in the world	d.	
Requested Amount: \$1,500	··· • • • • • • • • • • • • • • • • • •	O services Devices Deels		
Avg. Committee Recommendation Final Recommendation: \$1,25		Committee Review Rank: %4	Site Visit Conducted: Yes	
Final Recommendation. 91,25	<u>5</u>	%4		
1		Requested Amount: \$2,500		
Funding:		Avg. Committee Recommendation: \$1,500		
Amount funded by Town of Buer		Final Recommendation: \$1,5		
Amount funded by City of Salida			<u> </u>	
1		Funding:		
		Amount funded by Town of Bue		
		Amount funded by City of Salid	da: \$960	

Organization Name – Program/Project/Org Support Name: High Country Fine Arts Organization Name – Program/Project/Org Support Name: Justis Theater Works Association

Mission Statement: The mission of HCFAA is to provide live theater and film experiences 1984 called Grant Street Gathering was renamed Jan Justis Dance Company in 1986 for any interested person in Chaffee County, either as a participant or as a viewer. We strive to educate adults and children in all aspects of theater and film, both in performance and production and experience the joy of collaboratively and creatively working together to produce shows and films for all in the community to enjoy. We believe that Theatre and Cinematic Arts Education opens minds, encourages empathy, inspires imagination, builds self-confidence, promotes cooperation, and teaches respect, all which vitalize and build a stronger community.

Committee Review Rank: Site Visit Conducted: Yes %3.35

Requested Amount: \$1,500 Avg. Committee Recommendation: \$1,375 Final Recommendation: \$1,375

Funding: Amount funded by Town of Buena Vista: \$1,200 Amount funded by City of Salida: \$0

Mission Statement: Justis Theater Works, originally founded as a dance collective in and again renamed as Justis Theater Works in 2022, because we had been Producing more Theater-based projects and classes. The Company mission is to further the quality and diversity of Theater and Dance to serve people, including older people, to promote physical and mental wellness through arts and wellness-based projects for people in Chaffee and surrounding Counties in Colorado.

Committee Review Rank: %3.26

Site Visit Conducted: Yes

Requested Amount: \$2,220 Avg. Committee Recommendation: \$1,680 Final Recommendation: \$1,500

Funding: Amount funded by Town of Buena Vista: \$300 Amount funded by City of Salida: \$900

Organization Name – Program/F	Project/Org Support Name: The Noteables	Organization Name – Program/Project/Org Support Name: Mini-Blessings		
with superior choral experiences the provide affordable professional quart	of The Noteables is to provide its adult choir members that educate, inspire and enrich their lives, and to ality choral concerts that uplift, inspire and enrich the d the surrounding area. This shall be accomplished by ad public performances.	equine assisted learning to anyone in the Central Colorado region who can benefit from the healing power of a horse. Our vision is to become an equine facility that provides a		
%3.46	Site Visit Conducted: Yes	Committee Review Rank: %3.63	Site Visit Conducted: Yes	
Requested Amount: \$2,500 Avg. Committee Recommendation: \$2,000 Final Recommendation: \$1,500		Requested Amount: \$3,000 Avg. Committee Recommendati <u>Final Recommendation: \$2,00</u>		
Funding: Amount funded by Town of Buena Amount funded by City of Salida: \$		Funding: Amount funded by Town of Buer Amount funded by City of Salida		

Organization Name – Progra (Salida Aspen Concerts)	m/Project/Org Support Name: Salida Concerts Inc	Organization Name – Program/Project/Org Support Name: Salida Council for the Arts		
	n is to enrich the life of our community by providing high xperiences for interested individuals of all ages, abilities			
	f our community to have affordable access to a wide riences in all roles: performer, student, teacher and	Committee Review Rank: %3.56	Site Visit Conducted: Yes	
Committee Review Rank: Site Visit Conducted: Yes %3.74		Requested Amount: \$4,000 Avg. Committee Recommenda <u>Final Recommendation: \$2,0</u>		
Requested Amount: \$2,750 Avg. Committee Recommenda Final Recommendation: \$2,0		Funding: Amount funded by Town of Bud Amount funded by City of Salid		

Funding: Amount funded by Town of Buena Vista: \$280 Amount funded by City of Salida: \$1,120

Organization Name – Progran Coalition	n/Project/Org Support Name: Buena Vista Singletrack	 Organization Name – Progra Society 	am/Project/Org Support Name: Ark-Valley Humane	
organization committed to colla	Vista Singletrack Coalition is a non-profit trail advocacy borating with agencies, businesses, & locals in order to ainable trails for muscle-powered users. We promote	Mission Statement: Ensuring the welfare of companion animals through compassion and care.		
responsible trail use in the grea	ter Buena Vista, Colorado area.	Committee Review Rank: %4.25	Site Visit Conducted: Yes	
Committee Review Rank:	Site Visit Conducted: Yes			
%3.6		Requested Amount: \$3,000		
		Avg. Committee Recommendation	lation: \$1,500	
Requested Amount: \$5,000		Final Recommendation: \$1,	500	
Avg. Committee Recommendat	ion: \$1,875			
Final Recommendation: \$2,50	<u>)0</u>			
	-	Funding: Amount funded by Town of Bu		
Funding:		Amount funded by City of Sali	ida: \$1,000	

Funding: Amount funded by Town of Buena Vista: \$1,500 Amount funded by City of Salida: \$250

Organization Name – Program/Project/Org Support Name: The Alliance dba The		Organization Name – Program/Project/Org Support Name: Foodshed Alliance		
Alliance Against Domestic Abuse		Mission Statement: The Foodshed Alliance mission is to facilitate a thriving local food		
	nce empowers individuals beyond domestic and sexual	economy by organizing and promoting Farmers Markets and Vendors. We manage the		
violence through services, education and social change.		Farmers Markets in Buena Vista and Salida, Colorado and host ShedFest, a hyper-local, end-of-the-season celebration of the region's talents and bounty. Through the core values of access, stewardship, community, partnership, local, and leadership, Foodshed		
Committee Review Rank: Site Visit Conducted: Yes				
%4.2		Alliance aims to support access to healthy fresh food for all residents in the Chaffee County community. In line with our mission, we launched Farmers Feed Chaffee in 2020 in response to the Covid-19 pandemic in order to help Chaffee County community		
Requested Amount: \$2,500	· · · • · · ·			
Avg. Committee Recommendation: \$2,500 Final Recommendation: \$2,500		members in need receive quality whole foods and to simultaneously support our local agricultural producers.		
Funding: Amount funded by Town of Buena Vista: \$600 Amount funded by City of Salida: \$1,400		Committee Review Rank: %4.15	Site Visit Conducted: Yes	
		Requested Amount: \$10,000		
		Avg. Committee Recommendation: \$3,500		
		Final Recommendation: \$3,0		

Funding: Amount funded by Town of Buena Vista: \$720 Amount funded by City of Salida: \$1,680

Organization Name – Program/Project/Org Support Name: Conservation Legacy

Mission Statement: Southwest Conservation Corps Los Valles (SCCLV) is a program of Conservation Legacy, an environmental organization that has supported local conservation service programs since 1998. Southwest Conservation Corps Los Valles would like to request \$5,000 in support of SCCLV's mission to empower individuals to positively impact their lives, their communities, and the environment through conservation-based projects. The \$5,000 would be used to purchase gear for our Chaffee County Youth Crew to use during their season, reducing the barriers to entry for low-income members and/or members that are new to outdoor work and recreation. Partial requests are welcome.

Committee Review Rank: Site Visit Conducted: Yes %4.5

Requested Amount: \$5,000 Avg. Committee Recommendation: \$4,000 <u>Final Recommendation: \$3,000</u>

Funding: Amount funded by Town of Buena Vista: \$0 Amount funded by City of Salida: \$3,000

Organization Name – Program/Project/Org Support Name: Chaffee County Public Health

Mission Statement: In partnership with the communities we serve, Chaffee County Public Health srives to promote the physical, mental, social and environmental health of the people of Chaffee County.

Committee Review Rank: %4.17

Site Visit Conducted: Yes

Requested Amount: \$5,000 Avg. Committee Recommendation: \$4,500 <u>Final Recommendation: \$4,000</u>

Funding: Amount funded by Town of Buena Vista: \$1,600 Amount funded by City of Salida: \$1,600

Organization Name – Program/Project/Org Support Name: Colorado Farm To Table Organization Name – Program/Project/Org Support Nam	e: KHEN 106.9fm
Inc Community Radio	

Mission Statement: Colorado Farm To Table's vision is to sustain a mission farm rooted in stewardship, community and compassion for the hungry, where every Coloradan in	platform committed to building community through programming, education and		
need has equitable access to fresh, nutritious Colorado grown produce. Our mission is to sustainably grow nutritious vegetables for donation to those in need of healthy food			
throughout Colorado. Our values are to: 1) Practice stewardship and embody the values of place, community and service through caring for and sharing our natural agricultural resources, 2) Collaborate with local, state and national partners to advance hunger relief,	%4.21	Site Visit Conducted: Yes	
agricultural education and sustainability, and 3) Engage youth and people of all ages in volunteer farming experiences to grow high quality, nutritious produce for hungry families in Colorado.	Requested Amount: \$5,000		
The specific purpose of the project we are proposing for funding is to provide as much fresh produce as possible to feed food-insecure residents of Salida and Buena Vista.	Funding: Amount funded by Town of Buer	na Vista: \$640	

Committee Review Rank: Site Visit Conducted: Yes %4.18

Requested Amount: \$5,000 Avg. Committee Recommendation: \$5,000 <u>Final Recommendation: **\$4,000**</u>

Funding: Amount funded by Town of Buena Vista: \$1,600 Amount funded by City of Salida: \$1,600

Amount funded by Town of Buena Vista. Amount funded by City of Salida: \$2,560

Organization Name – Program/Project/Org Support Name: Neighbor to Neighbor		Organization Name – Program/Project/Org Support Name: Achieve, Inc.		
Volunteers/Mountain Valley Tr		Mission Statement: Since 2017,	, Achieve, Inc. provides paid work experience and job	
	Neighbor Volunteers dba Mountain Valley Transit,	training for people with neurodivergencies (namely people with learning disabilities such		
	a nonprofit organization with a mission to assist		and mental health challenges in Chaffee County. Target	
	nd engaged members of the community. Transportation is		to live independently, provided they receive the right	
	ies to maintain independence and improve overall quality	resources and training.		
	s actively involved in providing free public transportation	The sector is it is find the sect		
	choice and a sense of self-sufficiency to the general		the autism spectrum are either unemployed or	
	ng older adults, people with disabilities, low-income or		ranging to as high as 90%. Achieve offers hands-on,	
zero-car households, and visitor	s to our region.	practical experience under the tutelage of trained mentors empowering program participants to develop marketable job and life skills and maintain long-term employment		
Committee Review Rank:	Site Visit Conducted: Yes		ing community members less reliant on government	
%3.74			os self-confidence and a sense of self-worth, reducing	
,			d depression while exposing the general public to the	
Requested Amount: \$10,000		abilities of the neurodivergent community, promoting acceptance and tolerance.		
Avg. Committee Recommendation	.on: \$8,750	-		
Final Recommendation: \$5,00	<u>0</u>	Committee Review Rank:	Site Visit Conducted: Yes	
		%4.75		
Funding:		Requested Amount: \$5,000		
Amount funded by Town of Buena Vista: \$1,060		Avg. Committee Recommendation: \$4,000		
Amount funded by City of Salida		Final Recommendation: \$4,000		

Funding: Amount funded by Town of Buena Vista: \$2,000 Amount funded by City of Salida: \$2,000

Organization Name – Program/Project/Org Support Name: Buena Vista Heritage

Mission Statement: Buena Vista Heritage is a 501(c)(3) Nonprofit organization that cultivates lifelong learning by preserving and sharing the stories of Buena Vista and Chaffee County. Our goal is to ignite curiosity and foster understanding by presenting diverse stories of our past to current and future generations. We strive to preserve and protect historical sites, buildings, and artifacts pertaining to central Colorado. Through education, conservation, and community involvement, we endeavor to increase awareness and protect our past.

Committee Review Rank: Site Visit Conducted: Yes %4.3

Requested Amount: \$5,869 Avg. Committee Recommendation: \$2,750 Final Recommendation: \$3,300

Funding: Amount funded by Town of Buena Vista: \$3,200 Amount funded by City of Salida: \$800

Organization Name – Program/Project/Org Support Name: elevateHER

Mission Statement: elevateHER's mission is to foster self-worth and grit in young women through mentoring, outdoor adventure and holistic wellness programs. Our vision is to build a strong and connected community for and by women, inspiring empathic leadership and environmental stewardship in young women. We have been serving young womxn in Chaffee County through this mission since 2017.

Committee Review Rank: %4.24

Site Visit Conducted: Yes

Requested Amount: \$10,000 Avg. Committee Recommendation: \$6,250 <u>Final Recommendation: \$5,000</u>

Funding: Amount funded by Town of Buena Vista: \$2,000 Amount funded by City of Salida: \$2,000

Organization Name – Program/Project/Org Support Name: Places to Age	Organization Name – Program/Project/Org Support Name: Salida Cyclones Swim
Mission Statement: Places to Age is a grassroots non-profit focused on bringing Assisted	team
Living and Memory Care to Chaffee County. Currently, there is no continuum of care	Mission Statement: The mission of the Salida Cyclones Swim Team is to provide a safe
facilities for the county's large and growing elderly population. We want to change this so	and supportive environment for Chaffee County youth to grow and develop their skills
people don't have to move out of the county to receive needed services.	both in and out of the water aiding in overall water safety. We welcome swimmers of all skill levels, ability, gender, race, and socio economic status and are dedicated to
Our goal is to fundamentally improve the well-being of Chaffee County community	fostering a love of swimming that will last a lifetime, with a hope that Cyclones will be
members 65+ by providing alternative living opportunities that more fully support their	recognized as leaders and role models in the swimming world and beyond.
social and healthcare needs. Providing Assisted Living and Memory Care facilities will	Committed to providing this opportunity to include all Chaffee County youth, we strive to
also provide significant relief for families in Chaffee County by providing needed care for	
their older family members.	support through fundraisers, donations, and grants and offering financial assistance for
	those who need it. We believe there should be no barrier to participation - all Chaffee
Committee Review Rank: Site Visit Conducted: Yes %4.2	County youth should have the opportunity to learn and be a skilled and proficient swimmer.
Requested Amount: \$6,000	Committee Review Rank: Site Visit Conducted: Yes
Avg. Committee Recommendation: \$5,000 Final Recommendation: \$5,000	%4.25
	Requested Amount: \$5,000
	Avg. Committee Recommendation: \$5,000
Funding:	Final Recommendation: \$5,000
Amount funded by Town of Buena Vista: \$2,000	
Amount funded by City of Salida: \$2,000	
	Funding: Amount funded by Town of Buena Vista: \$800
	Amount funded by City of Salida: \$3,200

Organization Name – Program/Project/Org Support Name: Shining Mountains Montessori School

Mission Statement: Shining Mountains Montessori School provides safe, nurturing, peaceful, and exploratory environments for children's developmental needs and successes.

Montessori, place-based, and outdoor approaches to learning connect our microcommunity school setting with the wonders of their home, the Arkansas River Valley.

Committee Review Rank: Site Visit Conducted: Yes %4.32

Requested Amount: \$4,000 Avg. Committee Recommendation: \$4,000 <u>Final Recommendation: **\$4,000**</u>

Funding: Amount funded by Town of Buena Vista: \$4,000 Amount funded by City of Salida: \$0

Organization Name – Program/Project/Org Support Name: Chaffee Childcare Initiative

Mission Statement: Ark Valley Preschool is committed to providing an enriched, developmentally appropriate and calm learning environment for young children. We are committed to developing the whole child, fostering a life-long love of education and independent thinking. Our programs will integrate the arts, imagination, multisensory teaching, and creative expression through play. Children will be exposed to nature daily, as well as books, storytelling, music, and movement.

Committee Review Rank: Site Visit Conducted: Yes %4.85

Requested Amount: \$5,000 Avg. Committee Recommendation: \$5,000 Final Recommendation: \$5,000

Funding: Amount funded by Town of Buena Vista: \$0 Amount funded by City of Salida: \$5,000

Organization Name – Program/Project/Org Support Name: Greater Arkansas River		Organization Name – Program/Project/Org Support Name: Guidestone Colorado		
Nature Association		Mission Statement: Guidestone Colorado is a 501(c)3 non-profit organization dedicated		
Mission Statement: GARNA, thi	Mission Statement: GARNA, through community collaboration, inspires a conservation		I future through education, community building, and	
	opportunities and experiences so that those who live, work	k partnerships.		
	s Valley are motivated to take care of the natural			
	of responsible use of the natural environment. GARNA is	Guidestone's strategies and programming are founded upon the belief that if individuals		
	y driven, and is a 501(c)(3) nonprofit environmental		local farms and ranches, that exposure results in a	
organization based in Salida in	the Upper Arkansas Valley of Colorado.	growing appreciation for where our food comes from and the commitment and resources needed to produce food locally. As a result of that appreciation, those individuals will		
Committee Review Rank: %4.5	Site Visit Conducted: Yes	then make choices that support and increase the capacity of the local food system. The result of these choices will be resilient local food systems, healthier communities, and a vibrant future for local agriculture.		
Requested Amount: \$6,000				
Avg. Committee Recommendation: \$5,000 Final Recommendation: \$5,000		Committee Review Rank: %4.75	Site Visit Conducted: Yes	
	-			
Funding: Amount funded by Town of Bue Amount funded by City of Salida	ena Vista: \$1,500	Requested Amount: \$5,000 Avg. Committee Recommendat Final Recommendation: \$5,000		
Amount runded by Oity of Cana	3. 40,000			
		Funding: Amount funded by Town of Bue Amount funded by City of Salid		

Organization Name – Program/Project/Org Support Name: Chaffee County Amateur Hockey Association	Organization Name – Program/Project/Org Support Name: Chaffee County Early Childhood Council	
Mission Statement: Our Mission: Ice Rink for Chaffee County is dedicated to promoting ice skating and hockey while expanding indoor ice rink access for Chaffee County and neighboring communities	Mission Statement: Chaffee County Early Childhood Council's (CCECC) mission is to establish a cost-effective sustainable system of services ensuring all Chaffee Children have the support they need to start school ready to learn. The council's work covers health, mental health, early care and learning, parent information, and family support. CCECC tackles issues too complex for any one agency or area of expertise. Council members include parents, medical professionals, mental health providers, childcare providers, superintendents and staff from school districts, other early childhood professionals, public health, human services, staff from local home visiting programs, and both local pregnancy centers. Our work focuses on community needs. CCECC has 4 strategic priorities: Ensure families have adequate access to quality childcare, prevent	
Our Vision: To provide the opportunity for area youth to be challenged and work as a team, in both hockey and figure skating, while enjoying the magic of these winter time activities. We are actively pursuing vital assets for rink construction and collaborating with local government entities to establish a permanent ice facility in Chaffee County, Colorado.		
Committee Review Rank: Site Visit Conducted: Yes %4.5	and mitigate Chaffee's prioritized school readiness gaps, support the early childhood workforce, and connect families with resources.	
Requested Amount: \$11,329 Avg. Committee Recommendation: \$5,582 Final Recommendation: \$5,582	Committee Review Rank: Site Visit Conducted: Yes %4.22	
Funding: Amount funded by Town of Buena Vista: \$1,395 Amount funded by City of Salida: \$4,187	Requested Amount: \$12,000 Avg. Committee Recommendation: \$8,750 <u>Final Recommendation: \$8,750</u>	
	Funding: Amount funded by Town of Buena Vista: \$3,500 Amount funded by City of Salida: \$3,500	

Organization Name – Program/Project/Org Support Name: Salida Mountain Trails	Is Organization Name – Program/Project/Org Support Name: Full Circle Restorative	
Mission Statement: Founded in 2004, Salida Mountain Trails (SMT) is a nonprofit that	Justice	
plans, builds, and maintains trails in Chaffee County, Colorado.	Mission Statement: Mission	
	Repairing, rebuilding and strengthening the communities of Central Colorado through	
SMT's mission is to steward a world-class trail network that supports a high quality of life restorative practices that build hope, healing and connection. and a strong local economy. We envision a sustainable, accessible and enjoyable trail		
network that offers an array of outdoor recreation opportunities and delivers myriad mental and physical health benefits to residents and visitors alike. As a public land steward, SMT strives to minimize recreation's impacts to land, water, wildlife, and the	Committee Review Rank: Site Visit Conducted: Yes %4.5	
rural character that makes Chaffee County so special. We also educate users about responsible recreation, and train volunteers to share responsibility for, and take pride in, trail stewardship.	Requested Amount: \$10,000 Avg. Committee Recommendation: \$7,500 <u>Final Recommendation: \$8,500</u>	
Today, SMT stewards 65 miles of singletrack—and counting.	Funding:	
Committee Review Rank: Site Visit Conducted: Yes %4.3	Amount funded by Town of Buena Vista: \$4,250 Amount funded by City of Salida: \$4,250	

Requested Amount: \$12,000 Avg. Committee Recommendation: \$7,500 <u>Final Recommendation: \$7,500</u> Funding: Amount funded by Town of Buena Vista: \$1,500 Amount funded by City of Salida: \$6,000

Organization Name – Program/Project/Org Support Name: Chaffee Housing 1	Organization Name – Program/Project/Org Support Name: Boys & Girls Clubs of	
Mission Statement: MISSION: To promote responsible community development by		
providing affordable and sustainable home ownership and rentals to qualifying resi	s. Mission Statement: The Boys & Girls Clubs of Chaffee County's (BGCCC) mission is to inspire and enable all youth, especially those who need us the most, to reach their full	
VISION: All Chaffee County Residents and essential workers can choose to live in		
homes they own, and work in the community with full benefits and responsibilities o		
participation in the social fabric.	emphasis on Priority Outcomes of: Increased academic success; Improved good character and citizenship; and Increased healthy lifestyles.	
VALUES: When full equity in home ownership can't be realized, shared equity sho	buld be	
attainable in an affordable and sustainable manner, providing additional rungs at th	ne Committee Review Rank: Site Visit Conducted: Yes	
bottom end of the ladder to the American Dream. If residents are not ready for	%4.5	
homeownership, then rentals should be made available to provide safe, secure,		
affordable housing to provide families and individuals with the security they need to	Requested Amount: \$18,000	
participate in the community and the local economy.	Avg. Committee Recommendation: \$15,750	
	Final Recommendation: \$15,750	
Committee Review Rank: Site Visit Conducted: Yes %4.5		
	Funding:	
Requested Amount: \$20,000	Amount funded by Town of Buena Vista: \$7,875	
Avg. Committee Recommendation: \$10,000	Amount funded by City of Salida: \$7,875	
Final Recommendation: \$10,000		

Funding: Amount funded by Town of Buena Vista: \$4,570 Amount funded by City of Salida: \$6,834

Organization Name – Program/Project/Org Support Name: Chaffee County Hospitality Inc.

Mission Statement: Providing Hospitality to our neighbors experiencing homelessness, and walking aside people as they work to exit homelessness.

Living unsheltered happens. The reasons people live unsheltered are as varied as our lives; but all experience trauma, become illegal, and live in fear of losing ALL of their belongings, their car, or their lives. That reality dramatically impacts mental and physical health. It is hard to imagine the stress, anxiety, fear, and trauma of becoming and living as an unsheltered person. While it is exciting to know that every entity in the county is working to address the housing crisis, the solutions cannot happen overnight. Therefore, the need for emergency shelter for unsheltered people keeps increasing while we work together to overcome the housing crisis.

Committee Review Rank: Site Visit Conducted: Yes %4.25

Requested Amount: \$30,000 Avg. Committee Recommendation: \$17,500 Final Recommendation: **\$17,500**

Funding: Amount funded by Town of Buena Vista: \$4,300 Amount funded by City of Salida: \$13,200

Organization Name – Progran	n/Project/Org Support Name: Articipate	Organization Name – Program	/Project/Org Support Name: Blue Elements
the City of Salida every year in	ception in 2009, Articipate has received assistance from cash amounts of up to \$5000. We have offered classes to ive Justice program and the Family Youth Initiative. We		nts mission is to cultivate watershed stewardship and ver of their water resources.
Center which allows us to offer	305 F St. property now known as the Salida Community our services to all community members. The Salida ates to produce our annual, winter kids' showcase,	Committee Review Rank: %3.25	Site Visit Conducted: No
Last Waltz program which is ho	SnowFest which just had its 12th annual event. We are fiscal sponsors of Salida's Next Requested Amount: \$5,000 Ast Waltz program which is holding 5 concerts at the Salida SteamPlant this month. Avg. Committee Recommendation:		
showcases at the SteamPlant a	l kids in Rok Skool which has sold out all of its winter nd showcases its groups at SunFest. We have partnered n Dept. on their Camp Friday Program and Thursday @ 6		
Concert Series.		Funding: Amount funded by Town of Buer	
Committee Review Rank: %3.75	Site Visit Conducted: Yes	Amount funded by City of Salida	1: \$0
Requested Amount: \$5,000 Avg. Committee Recommendat Final Recommendation: \$0	ion: \$1,000		

Funding: Amount funded by Town of Buena Vista: \$0 Amount funded by City of Salida: \$0

Organization Name – Program Cooperative	/Project/Org Support Name: Buena Vista Event	Organization Name – Program/Proje School/Buena Vista School District	ct/Org Support Name: Buena Vista Middle
to providing free, live music and BVEC was a leader in the incept McPhelemy Park, a stage dedica providing free live music to the c foster the growth of all artists in l partner with other organizations	Vista Event Cooperative (BVEC) is a 501(c)(3) dedicated performing arts to the residents of Chaffee County. ion and funding of the Buena Vista Legacy Stage in ated to performing arts in the community. We believe in ommunity while paying our artists to encourage and Buena Vista. In addition, we seek to raise funds and for the creation and support of musical performance and ople of Central Colorado. We believe in live music made	School is to enhance the daily recess of equipment for an inclusive, lively, enga encourage healthy movement and pro- school recess. Increased physical activ positive impacts on students, and havi increase student pride and sense of be	experience for all students by providing permanent aging dodgeball game, called Gaga, that will vide a focus and designated location for middle vity and engagement during recess will have ng a designated area for middle school recess will
		%3.83	
Committee Review Rank: %2.86	Site Visit Conducted: No	Requested Amount: \$6,000 Avg. Committee Recommendation: \$3	000
Requested Amount: \$3,500 Avg. Committee Recommendatio Final Recommendation: 0	on:	Final Recommendation: \$0	
Funding: Amount funded by Town of Buer		Funding: Amount funded by Town of Buena Vist Amount funded by City of Salida: \$0	a: 0

Amount funded by Town of Buena Vis Amount funded by City of Salida: \$0

Organization Name – Program/Project/Org Support Name: BV Made		Organization Name – Program/Project/Org Support Name: Chaffee Cares Mission Statement: We are a small local nonprofit in Salida that is committed to helping our neighbors in need by filling in the gaps.	
Mission Statement: BV Made is a space for creative collaboration and innovation bringing together people from different backgrounds to share knowledge, work together and build community.			
Committee Review Rank: %2.67	Site Visit Conducted: No	Committee Review Rank: %2.93	Site Visit Conducted: Yes
Requested Amount: \$9,000 Avg. Committee Recommendation: Final Recommendation: 0		Requested Amount: \$5,000 Avg. Committee Recommendation: \$2,125 <u>Final Recommendation: \$0</u>	
Funding: Amount funded by Town of Bue Amount funded by City of Salid		Funding: Amount funded by Town of Bue Amount funded by City of Salid	

Organization Name – Program/Project/Org Support Name: Collegiate Peaks		Organization Name – Program/Project/Org Support Name: Gore Valley Soccer Club	
Chorale		_Mission Statement: We are a	newly established competitive youth girls soccer team from
members from the greater Arkansas Valley region in Colorado. Our goal is to share quality choral music with the Arkansas Valley region. Our desire is to touch people's hearts with hope and bring the community closer together.		the Buena Vista area, strongly in support of the development of the girls' soccer skills, encouraging positive involvement in society and building strong, hardworking, compassionate young women. Our goal is to provide an instructive environment for our local girls, as well as fielding a competitive team of girls who enjoy success locally and regionally, making this opportunity a rewarding experience for the girls, and a benefit for	
Committee Review Rank: %2.81	Site Visit Conducted: No	the community.	
		Committee Review Rank:	Site Visit Conducted: No
Requested Amount: \$3,000		%3.61	
Avg. Committee Recommenda	tion:		
Final Recommendation: 0		Requested Amount: \$2,500 Avg. Committee Recommend <u>Final Recommendation: 0</u>	lation:
Funding:			
Amount funded by Town of Bu		_	
Amount funded by City of Salic	la: \$0	Funding: Amount funded by Town of Br Amount funded by City of Sali	

Organization Name – Program County under Protest	n/Project/Org Support Name: Honesty in Chaffee	Organization Name – Program Club	/Project/Org Support Name: Peak to Peak Pickleball
Mission Statement: At HICCUP, we have a big goal: making sure elections are fair and clear. We promise to be fair and follow the rules, so people in Chaffee County can trust		Mission Statement: Mission Statement Peak to Peak Pickleball Club, as a volunteer and non-profit organization, is dedicated to promoting and facilitating the sport of Pickball in Chaffee County and the surrounding area, thereby: *Providing collegial, social interaction with people of all ages and abilities.	
Committee Review Rank: %2.54	Site Visit Conducted: No	*Encouraging the physical, mental, and social benefits of an active lifestyle. *Providing opportunities for the continued development of all players in a collegial and sportsmanlike environment.	
Requested Amount: \$3,000 Avg. Committee Recommendation:		*Working to expand facilities as	
Final Recommendation: 0		Committee Review Rank: %3.47	Site Visit Conducted: No
Funding: Amount funded by Town of Buena Vista: \$0 Amount funded by City of Salida: \$0		Requested Amount: \$5,000 Avg. Committee Recommendation: <u>Final Recommendation: 0</u>	
		Funding: Amount funded by Town of Buer Amount funded by City of Salida	

Organization Name – Program/Project/Org Support Name: Truth Has a Voice Foundation

Mission Statement: Truth Has A Voice Foundation dba Ark Valley Voice is a nonprofit corporation organized under the laws of Colorado. It is registered in Colorado as a charity and trade-named as a program of its 501(c)(3) fiscal sponsor, the Institute for Nonprofit News. Goals of the Truth Has A Voice Foundation dba Ark Valley Voice include: Providing a tax deductible option for the community, supporting quality, independent community journalism, advocating for the development of first amendment and democracy-supportive, diverse educational community programming, mentoring career journalists, and providing journalism experience paths for students and graduates. A key focus area continuing in 2024 is to expand coverage of diversity, equity and inclusiveness, providing opportunities so those who are without a voice may be heard. The need for this is great in our rural area where media choices are limited, cost barriers to access news and information exist, as well as language barriers.

Committee Review Rank: Site Visit Conducted: No %3.22

Requested Amount: \$9,685 Avg. Committee Recommendation: Final Recommendation: 0

Funding: Amount funded by Town of Buena Vista: \$0 Amount funded by City of Salida: \$0