



CITY COUNCIL WORK SESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	April 4, 2022

ITEM

Street Project Capital Planning

BACKGROUND

Grant and federal infrastructure funding opportunities are anticipated in the near future. Concept level site plans and cost estimates have been developed for several larger street projects planned several years out. Shovel ready projects with engineering completed provide greater success when applying for grant funded projects.

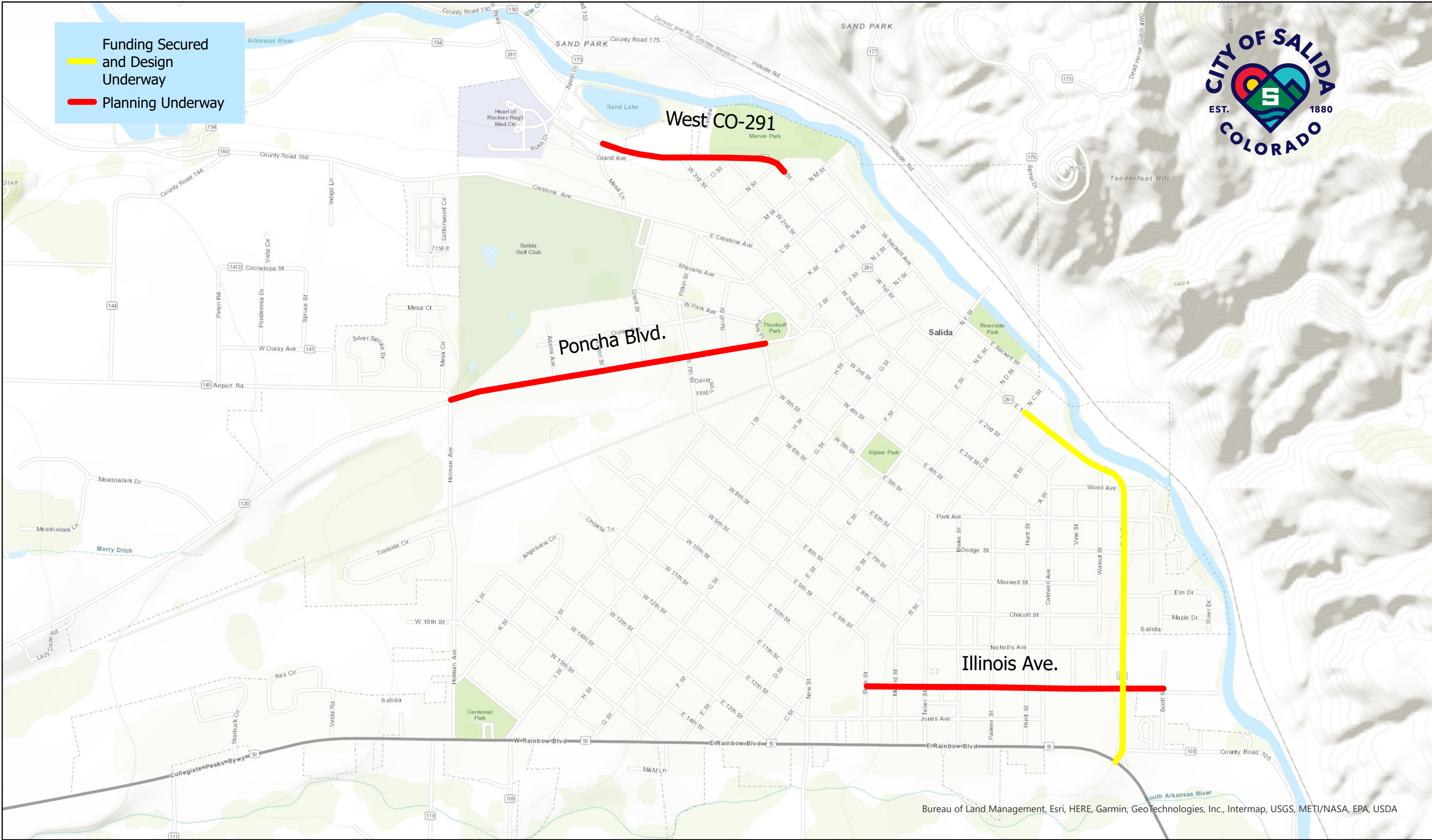
The attached map has identified projects that are in the planning phase. These are not anticipated to be the only capital project work areas over the next couple of years, but they are the largest in size and expense. Routine asphalt, sidewalk, and concrete maintenance projects are proposed to be consistent with prior years.

1. CO-291 West Gateway from Marvin Park to HRRMC (see attached)
 - a. Streetscape improvement project within CDOT right-of-way.
 - b. Recommended changes to the existing cross-section would provide traffic calming entering town, pedestrian/bike mobility, landscaping, lighting, and entryway improvements for the City.
 - c. Improvements are consistent with planning on the east end of CO-291 (Oak Street).
 - d. Proposed to be funded through a CDOT grant opportunity.
2. Poncha Boulevard (see attached)
 - a. Streetscape improvement project.
 - b. Prior planning efforts considered opportunities to improve the multi-modal use and landscaping.
 - c. Recommended changes to the existing cross-section would improve ped/bike mobility to the schools and downtown area from mesa area along with planned developments on the west side of Salida.
 - d. Asphalt maintenance such as an overlay, sidewalks, landscape pockets, and drainage improvements are anticipated.
 - e. Proposed to be funded as a routine capital project within the Street fund in 2023 or 2024 unless an eligible grant opportunity were to become available.
3. Illinois Avenue
 - a. Routine in-town street rehabilitation project due to condition assessment.
 - b. Recommended changes to existing cross-section would provide ped/bike connectivity to schools and planned developments on the east side of Salida and address failing pavement infrastructure.
 - c. Re-paving of asphalt, sidewalks, and drainage improvements are anticipated.
 - d. Proposed to be funded as a routine capital project within the Street fund in 2023 or 2024 (budget dependent and schedule partially driven by the Oak Street CDOT Local Agency Project).

Preliminary cost estimates and grant results will guide the budget and schedule for these projects. Additional information will be provided during capital budget presentations in the upcoming months ahead. Staff is planning to move forward with surveying and design related to these projects.

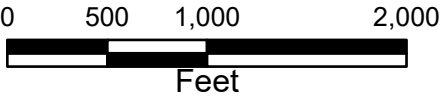
Funding Secured
and Design
Underway

Planning Underway



Bureau of Land Management, Esri, HERE, Garmin, GeoTechnologies, Inc., Intermap, USGS, METI/NASA, EPA, USDA

Street Capital Planning



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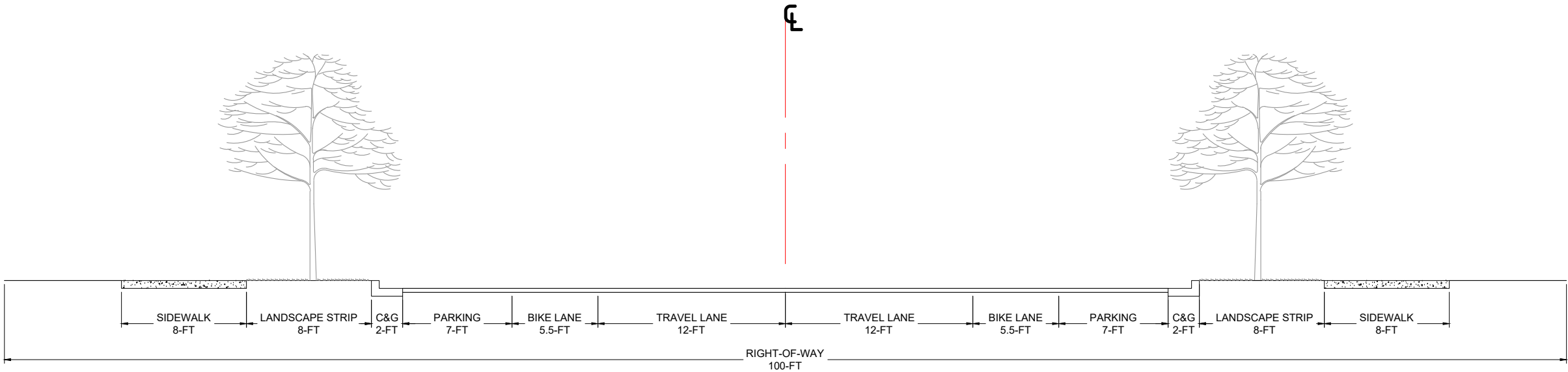


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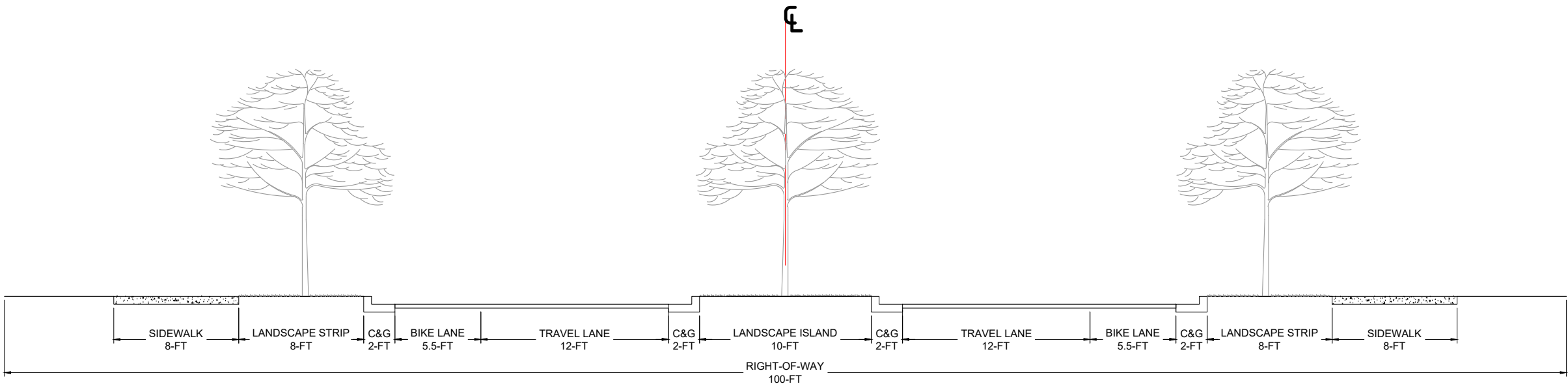
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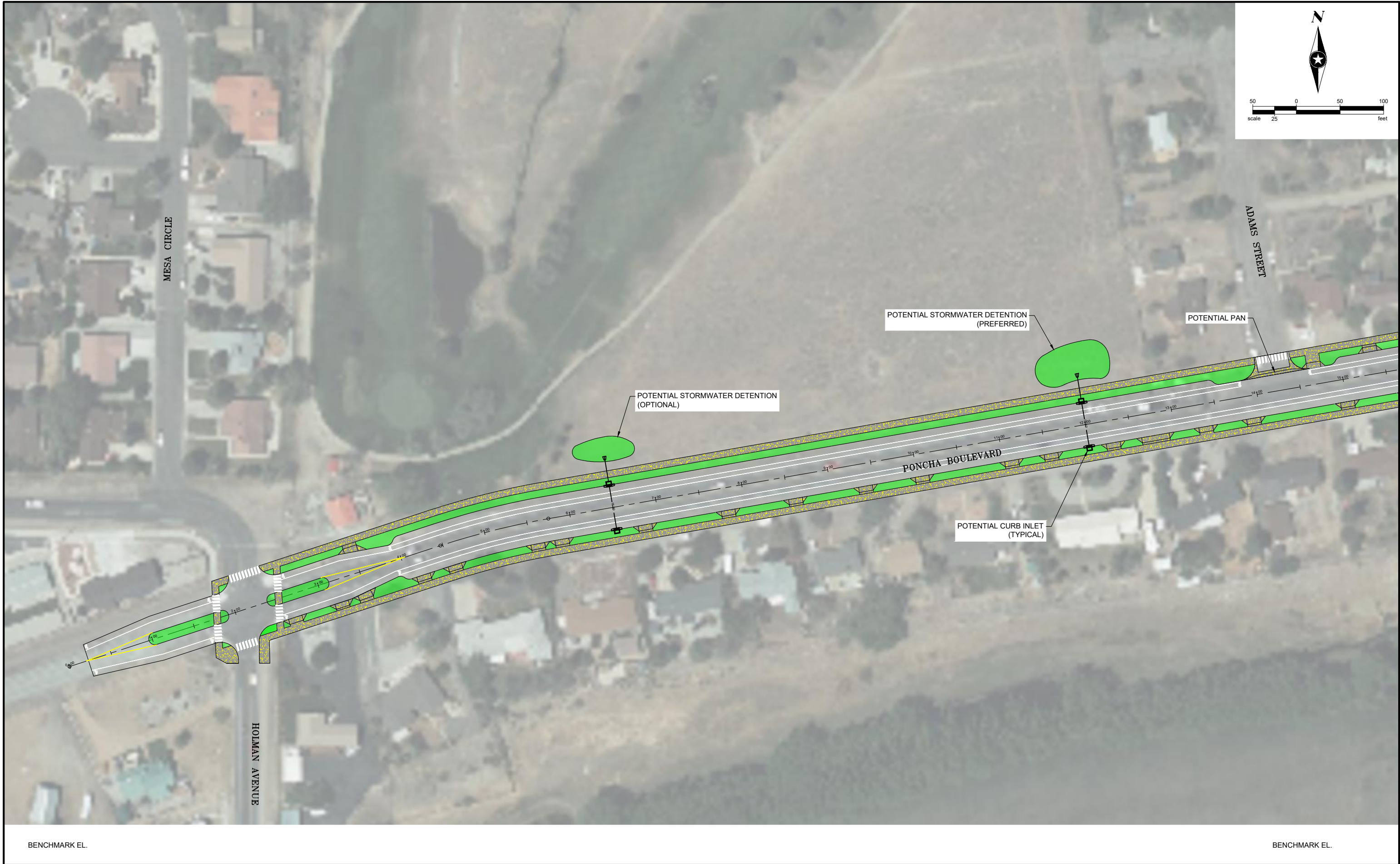



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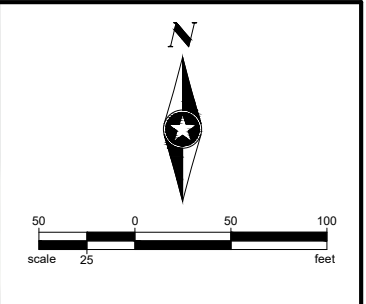
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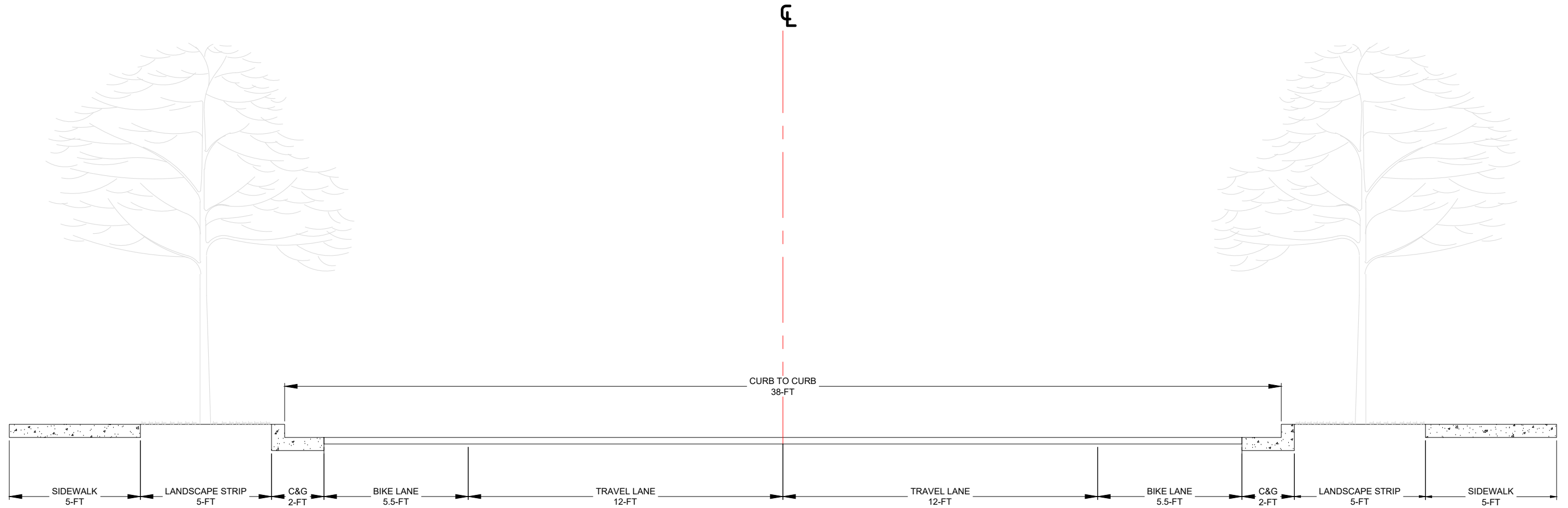
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