

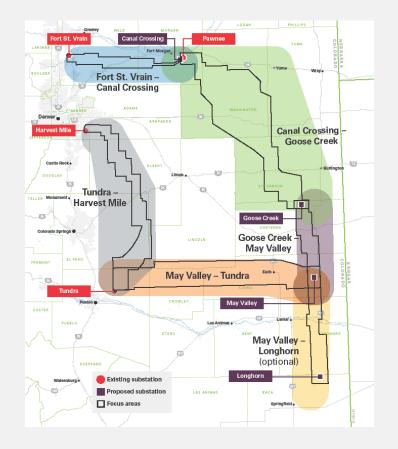
Salida Unit #1 Retirement and Decommissioning and 2021 ERP & CO Power Pathway

City of Salida Council Meeting November 15, 2021



2021 Electric Resource Plan & CO Power Pathway

Resource Type	Capacity (MW)
Wind	2,300
Utility-Scale Solar*	1,600
Storage	400
Dispatchable Resources	1,300
Total	5,600





Why Decommission Salida 1?

Unit #1 no longer economical

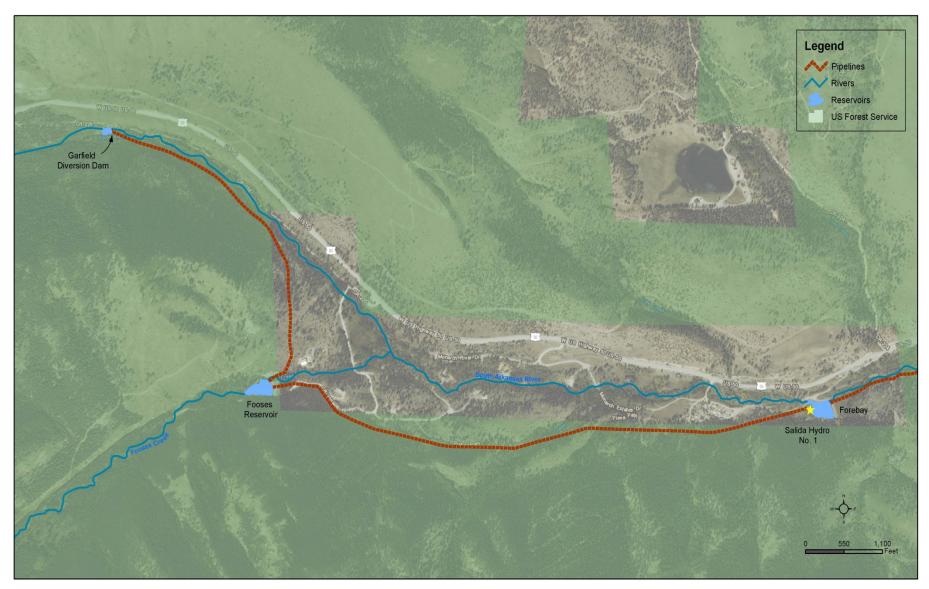
- Small generation output
- High expected investment to repair/replace (primarily the pipeline and penstock) and maintain facilities
- Investigated options to sell or transfer facilities to other entities
- Unit #2 will continue to operate



Salida Unit #1 Facilities

- Garfield Diversion Dam and Garfield Reservoir
- 4,806-foot pipeline from Garfield Diversion Dam to Fooses Reservoir (gravity line)
- Fooses Dam and Fooses Reservoir
- 8,080-foot penstock from Fooses Reservoir to Powerhouse #1
- 1,100-hp turbine and 750 kw generator (0.8 MW)
- Unit #1 Powerhouse

Salida Hydro No. 1



Last Updated: 2/8/2016 Drawn by Jesseka Farago





Garfield Dam and Reservoir





Garfield to Fooses Pipeline





Fooses Dam and Reservoir





Fooses to U1 Powerhouse Penstock





Unit #1 Powerhouse





Highlights of Project

- Remove 50' long concrete Garfield dam
- Remove 4,806' of Garfield to Fooses gravity flowline
- Remove 218' long earth & rockfill Fooses dam
- Remove majority of 8,080' of Fooses to U1 Powerhouse penstock
- Restore approximately 376' of the South Arkansas River at Garfield Reservoir, including revegetation and fish habitat
- Restore approximately 765' of Fooses Creek at Fooses Reservoir, including revegetation and fish habitat
- Repair/rebuild washed out FR 226 to facilitate safe construction
- Revegetate disturbed areas associated with pipeline removal with native plant species
- Unit #1 Powerhouse will not be removed at this time



FERC Process

- Non-capacity amendment application to FERC
- Application to include plan for decommissioning/ removal of facilities
- Minimize or eliminate adverse environmental impacts
- FERC requires agency consultation
 - 60-days to review draft application
- FERC to prepare Environmental Assessment



Agency Consultation

- U.S. Forest Service, Pike-San Isabel Natl Forests
- Colorado Parks and Wildlife
- Colorado Department of Public Health and Environment, Water Quality Control Division
- Colorado Department of Natural Resources, State Engineers Office



Status of Project

Design for Project through 90% is complete

- Consultation with USFS, CPW, WQCD, and SEO ongoing
- Consultation with Section 106 (historic properties) stakeholders
- Draft FERC application provided to agencies for review
- In process of working on other permits required for project
- **Developing and implementing Communication Plan**



Status of Project

- Contractor selection in process
- Construction planned as a 2-year project
 - 2022 Fooses (and pipeline removal)
 - 2023 Garfield (and pipeline removal)
- Monitoring & Maintenance will occur for period of time following construction



Request

- Do you have questions about the project?
- Do you have concerns about the project?
- Who in the community do you suggest we inform about the project?



