



CITY COUNCIL MEMO

DEPARTMENT	PRESENTED BY	DATE
Parks and Rec	Diesel Post	December 6, 2021

ITEM: Franz Lake management

In 2019, directive from the state level came down that Colorado Parks and Wildlife land was to be managed by the CPW specifically for the benefit of wildlife. The result of the directive meant that all people who use state wildlife land must possess a hunting or fishing license in order to be on CPW land. City of Salida, CPW and SPOT had previously partnered in fishing access grants to increase accessibility from the municipality to Franz lake through a trail system for easier access to angling at Franz lake. Unfortunately, it became apparent that local CPW offices could not overrule or change the directive that was coming down from the state level; therefore they would be forced to ticket people on their land who did not possess the appropriate licenses. The conflict caused because of the change of allowable use became apparent to our community, municipality and CPW. The city of Salida and the Salida office of Colorado Parks and Wildlife began discussions about the CPW owned land from Sand lake to Franz lake and the abundance of community use that happens there. In an attempt to allow access to stay open to those lands City staff and elected officials asked CPW staff to explore possible options to continue to allow the community to use that land. CPW officials then reached out to municipal staff to begin exploring changing the managing agency for that land from CPW to 1 the City of Salida. This work session item will present what has been discussed and ask for feedback from City council to staff as to next steps in this possible change in management for that land.

Sands & Franz Lake Maintenance costs		1 time cost	Time	Rate	Total
Parking Lots					
Snow Removal	Variable - 1 hour, 30 days, staff and plow		30	\$62.50	\$1,875.00
Grading	Once every 5 years		0.2	\$2,100.00	\$420.00
Roads					
Snow Removal					\$0.00
Grading					\$0.00
Trails (2.5)					
Regular maintainence	2 staff twice a year string trim		32	\$44.00	\$1,408.00
Special projects	Larger maintence issues	\$15,000.00	32	\$44.00	\$1,408.00
Toilets (2)					
Regular cleaning	Daily/weekly staff visits - 1hr rounds		360	\$44.00	\$15,840.00
Annual pumping	vault pumping		1	\$800.00	\$800.00
Signage					
Installation		\$2,000.00			\$0.00
Maintenance			1	\$1,000.00	\$1,000.00
Lakes (3)/Docks(2)/Gate/Weir					
Evaporative loss	1 time annual fee to UAWCD		1	\$5,000.00	\$5,000.00
Algaside treatment	Not needed				\$0.00
Dock defered maintenance	Get dock up to code	\$10,000.00			\$0.00
Dock regular maintenance	annual treatment		1	\$1,000.00	\$1,000.00
Benches()/Fencing					
Regular Maintenance	Inspection and Repair	\$2,000.00	16	\$44.00	\$704.00
Tree Maintenance					
Pruner/remover daily work	Contracted service		3	\$3,000.00	\$9,000.00
Litter/ Vandalism					
Regular maintenance	Daily/weekly staff visits - 1 hr rounds		360	\$44.00	\$15,840.00
Special projects	Typical larger project - 2 staff 1 day		16	\$44.00	\$704.00
Open Space Management (60 acres)					
Noxious Weed Mitegation					\$0.00
Additional staff/equipment					
	Staff members - 2		1	\$78,000.00	\$78,000.00
	Equipment - truck, trimmer	\$50,000.00			
		\$79,000.00			\$132,999.00