



CITY COUNCIL WORK SESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Parks and Recreation	Diesel Post - Parks and Recreation Director	August 5, 2024

AGENDA ITEM

Arts and Culture/Parks and Recreation cost recovery discussion

BACKGROUND

Council and staff have been approached by a myriad of community members and groups that seek fee waivers, reductions, or trade for their use of City facilities, staff, and other resources. Staff will present the current conditions, some examples of requests, some possible outcomes or consequences of acting on or denying requests, and the cost recovery model that was approved in 2020 and can be used to facilitate future decisions. A discussion between staff and Council will follow.

REQUESTED DIRECTION FROM COUNCIL

EXAMPLE: Staff requests direction from Council to determine who/what get subsidized facility use, event fees, staff time, etc. What type of organization falls into which service category and is therefore subsidized at what level.