



# CITY COUNCIL ACTION FORM

<b>DEPARTMENT</b> Public Works	<b>PRESENTED BY</b> David Lady - Public Works Director	<b>DATE</b> March 7, 2023
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## ITEM

Council Action – Award 2023 Concrete Maintenance Project

Consent Agenda

## BACKGROUND

The City of Salida right-of-ways have concrete infrastructure consisting of curb and gutter, ADA ramps/crosswalk, cross pans, and sidewalks. Public Works staff have surveyed defective sections of concrete and repairs have been prioritized in the highest pedestrian utilized corridors (downtown and school zones) and designated pedestrian routes. Work areas have been expanded out from there with significant improvements completed the past several years. Work area are shown on the attached exhibit.

The project was advertised, and bids were received on February 14, 2023 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Jarcco Construction, Inc.	\$224,975.56	(Out of County) – 0%	Low Bid
Avalanche Excavating, Inc.	\$241,853.20	Salida – 5.0%	7.5%

\*The total reflects the summation of the individual unit price line items for construction.

Jarcco Construction successfully completed prior concrete maintenance work for the City of Salida.

## FISCAL NOTE

The 2023 budget for concrete maintenance is as follows:

\$40,000 (31-30-6002)	Crosswalks
\$50,000 (31-30-6014)	Curb, Gutter, and Drainage
\$150,000 (31-30-6009)	Sidewalk Improvements
\$319,000 (31-30-6020)	Street Reconstruction (remaining budget following award of 2023 Street Recon. Proj)

CONSTRUCTION CONTRACT	\$ 224,975.56
CONTINGENCY (10%) + ADDITIONAL WORK	\$ 72,024.44
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 3,000.00
<b><u>TOTAL PROJECT BUDGET</u></b>	<b><u>\$ 300,000.00</u></b>



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The project is within the street fund itemized budget. Additional work locations have been identified and are included on the attached exhibit and project budget. This work will be completed under the bid unit prices. A budget amendment is not anticipated.

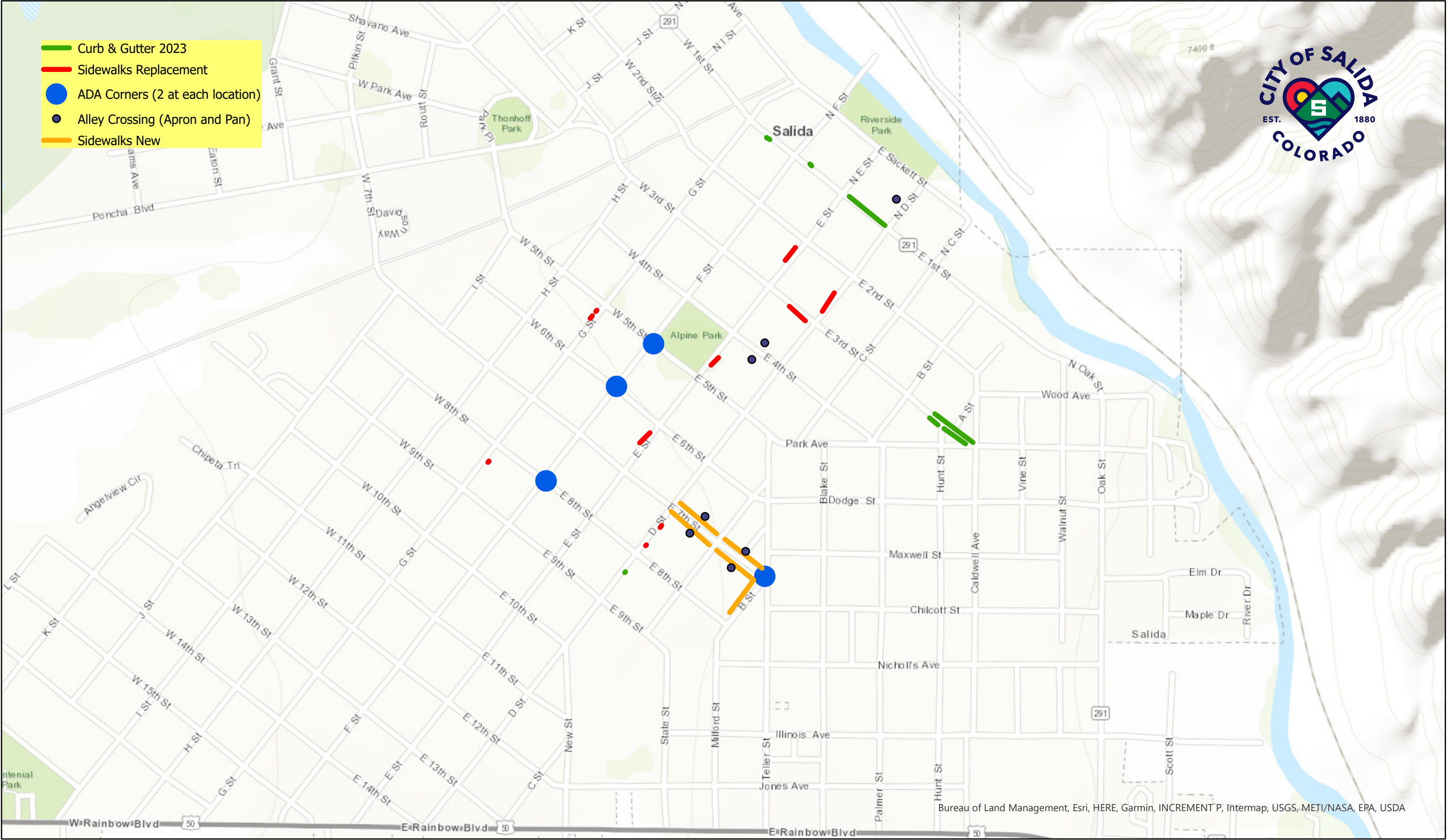
### **STAFF RECOMMENDATION**

Award a construction contract for the 2023 Concrete Maintenance Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Jarcco Construction, Inc. in the amount of \$224,975.56.00 with a total project budget of \$300,000.00.

### **SUGGESTED MOTION**

A Council person should make a motion to “combine and approve the items on the consent agenda.”

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Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA



# Concrete Rehab Project 2023

