



CITY COUNCIL ACTION FORM

DEPARTMENT Public Works	PRESENTED BY David Lady - Public Works Director	DATE May 2, 2023
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ITEM

Council Action – Award 2023 Asphalt Maintenance Project

Consent Agenda

BACKGROUND

The City of Salida roadways consist of asphalt paving. Asphalt maintenance is necessary to reduce life cycle costs and maintain a higher level of service. Asphalt maintenance generally consists of overlays, crack sealing, chip sealing, slurry seals, and other types of point repairs. The City periodically performs a geotechnical investigation to evaluate asphalt conditions. This information is used to prioritize rehabilitation and establish the appropriate maintenance activity based on the condition. Proposed work for this year consists of overlay and repaving of certain streets as shown in the attached exhibit.

The project was advertised and bids were received on April 25, 2023 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Pavement Maintenance Services, Inc.	\$518, 235.00	(In County) – 3%	Low Bid
Avalanche Excavating, Inc.	\$648,799.00	(In County) – 3%	25%

*The total reflects the summation of the individual unit price line items for construction.

Pavement Maintenance Services, Inc. has previously worked for the City of Salida and performed similar scopes of work satisfactorily.

FISCAL NOTE

The 2022 budget for asphalt maintenance is as follows:

\$300,000 (31-30-6012-3) Asphalt Maintenance

CONSTRUCTION CONTRACT (reduced, see note)	\$ 350,000.00
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 7,000.00
TOTAL PROJECT BUDGET	\$ 357,000.00

The project can be scaled back to accommodate a scope of work closer to the budgeted amount. This has been discussed with the contractor and they indicated that they are able honor the bid unit prices. Staff will work with the contractor to prioritize work activities and identify if any value engineering can further maximum the amount of paving that can be



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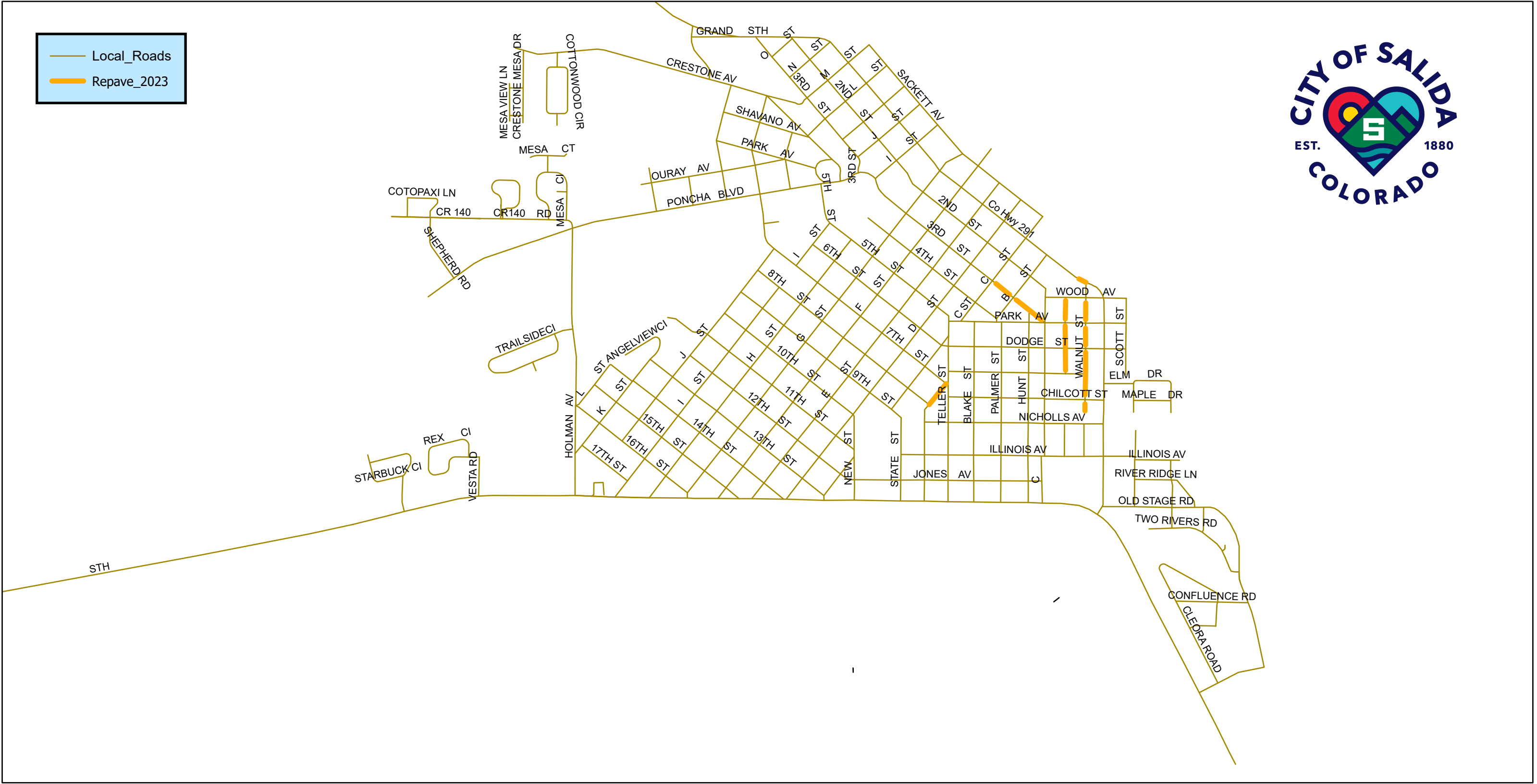
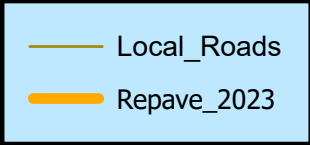
completed this year. Remaining work areas will be budgeted for and completed in 2024. A budget amendment is not anticipated.

STAFF RECOMMENDATION

Award a construction contract for the 2023 Asphalt Maintenance Project and authorize the City Administrator to enter into a Construction Agreement between the City and Pavement Maintenance Services, Inc. in the amount of \$350,000.00 with a total project budget of \$357,000.00.

SUGGESTED MOTION

A Council person should make a motion to “combine and approve the items on the consent agenda.”



Proposed 2023 Asphalt Maintenance

Date: 02/28/2023

