

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**OCTOBER 2022**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of October 2022, which were remitted to the City of Salida in December 2022.

**Summary Results for City and Chaffee County Sales Taxes**

October City sales tax collections increased by \$27,825 (3.7%) as compared to October 2021. The City's portion of Chaffee County sales tax collections increased by \$7,677, a 2.9% increase over October 2021. In total, sales tax receipts are 3.5% higher for October and 3.9% higher year-to-date. Actual collections are ahead of budget by 1.9% year-to-date.

**Current Month**

	October 2022	October 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	October 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 774,845	\$ 747,020	\$ 27,825	3.7%	\$ 807,940	\$ (33,095)	-4.1%
Shared County Tax	\$ 274,891	\$ 267,214	\$ 7,677	2.9%	\$ 270,925	\$ 3,966	1.5%
<b>Total</b>	<b>\$ 1,049,736</b>	<b>\$ 1,014,234</b>	<b>\$ 35,502</b>	<b>3.5%</b>	<b>\$ 1,078,865</b>	<b>\$ (29,128)</b>	<b>-2.7%</b>

**Year to Date**

	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 7,977,359	\$ 7,758,438	\$ 218,921	2.8%	\$ 7,994,531	\$ (17,172)	-0.2%
Shared County Tax	\$ 2,895,630	\$ 2,705,556	\$ 190,074	7.0%	\$ 2,672,374	\$ 223,256	8.4%
<b>Total</b>	<b>\$ 10,872,989</b>	<b>\$ 10,463,994</b>	<b>\$ 408,995</b>	<b>3.9%</b>	<b>\$ 10,666,905</b>	<b>\$ 206,084</b>	<b>1.9%</b>

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

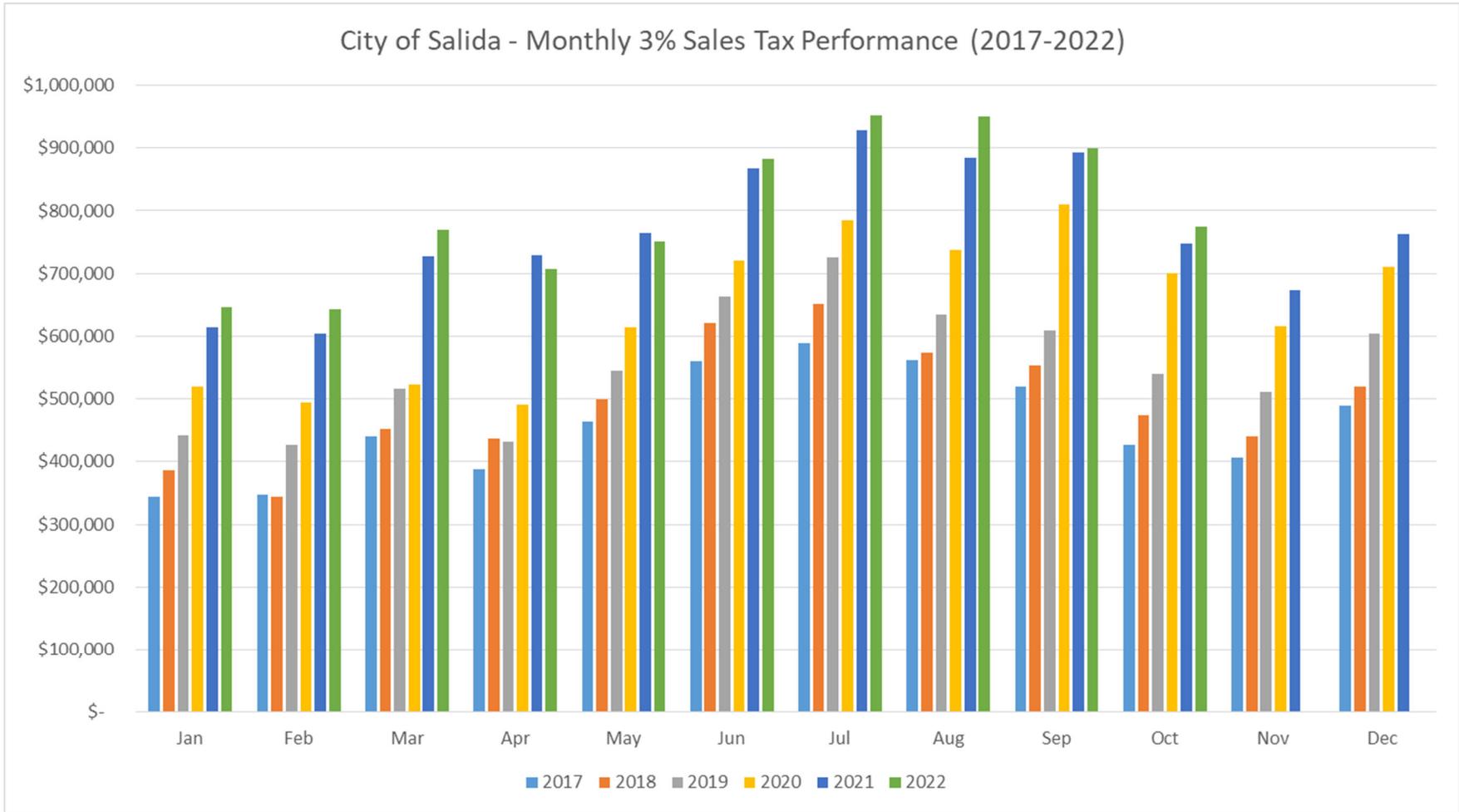
**Current Month**

NAICS Sector	October 2022	October 2021	2022-2021 \$ Change	2022-2021 % Change
Retail Trade	\$528,335	\$485,670	\$ 42,665	8.8%
Accommodation and Food Services	\$126,786	\$140,834	\$ (14,048)	-10.0%
Manufacturing	\$ 22,027	\$ 22,055	\$ (28)	-0.1%
Wholesale Trade	\$ 25,404	\$ 27,250	\$ (1,846)	-6.8%
Construction	\$ 15,525	\$ 16,067	\$ (542)	-3.4%
Information	\$ 10,375	\$ 9,431	\$ 944	10.0%
Real Estate, Rental & Leasing	\$ 7,522	\$ 6,919	\$ 603	8.7%
All Other	\$ 38,871	\$ 38,794	\$ 77	0.2%
<b>Total</b>	<b>\$774,845</b>	<b>\$747,020</b>	<b>\$ 27,825</b>	<b>3.7%</b>

**Year to Date**

YTD 2022	YTD 2021	2022-2021 \$ Change	2022-2021 % Change
\$5,236,704	\$5,209,799	\$ 26,905	0.5%
\$1,497,187	\$1,471,877	\$ 25,310	1.7%
\$ 257,870	\$ 227,860	\$ 30,010	13.2%
\$ 264,561	\$ 230,845	\$ 33,716	14.6%
\$ 125,318	\$ 119,838	\$ 5,480	4.6%
\$ 100,243	\$ 72,983	\$ 27,260	37.4%
\$ 89,035	\$ 54,558	\$ 34,477	63.2%
\$ 406,441	\$ 370,678	\$ 35,763	9.6%
<b>\$7,977,359</b>	<b>\$7,758,438</b>	<b>\$ 218,921</b>	<b>2.8%</b>

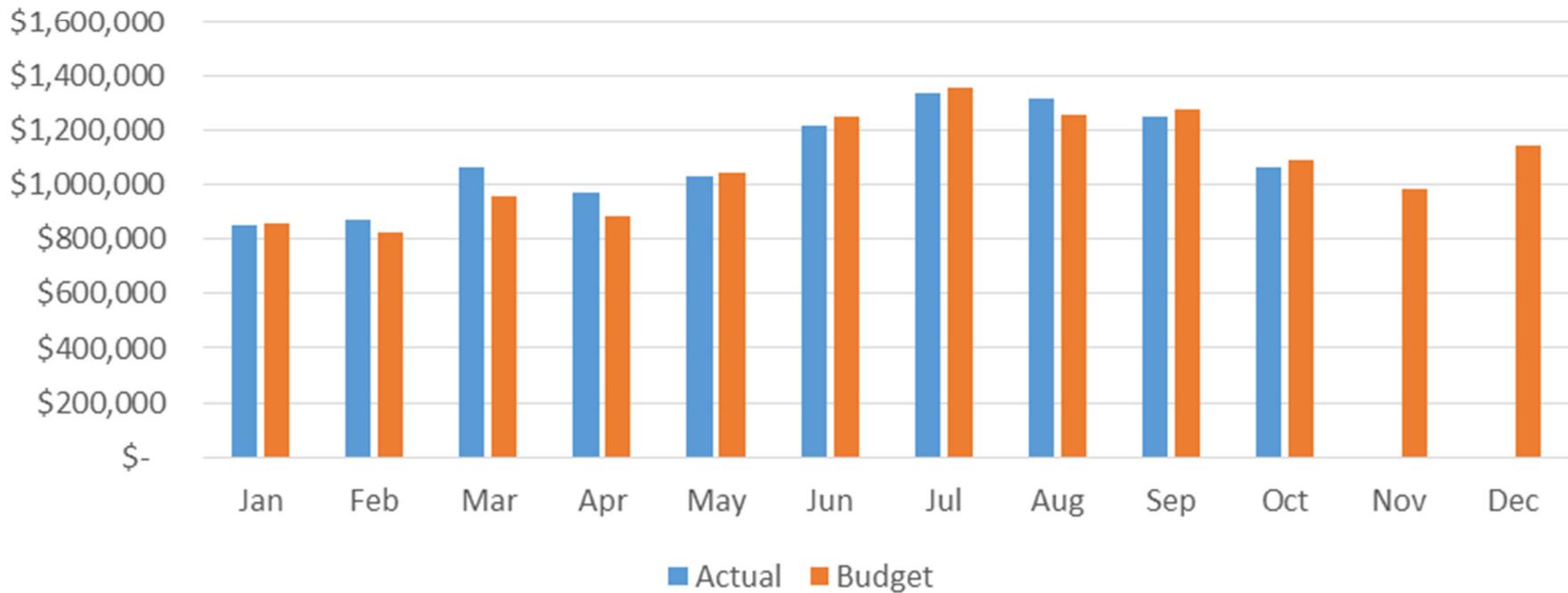
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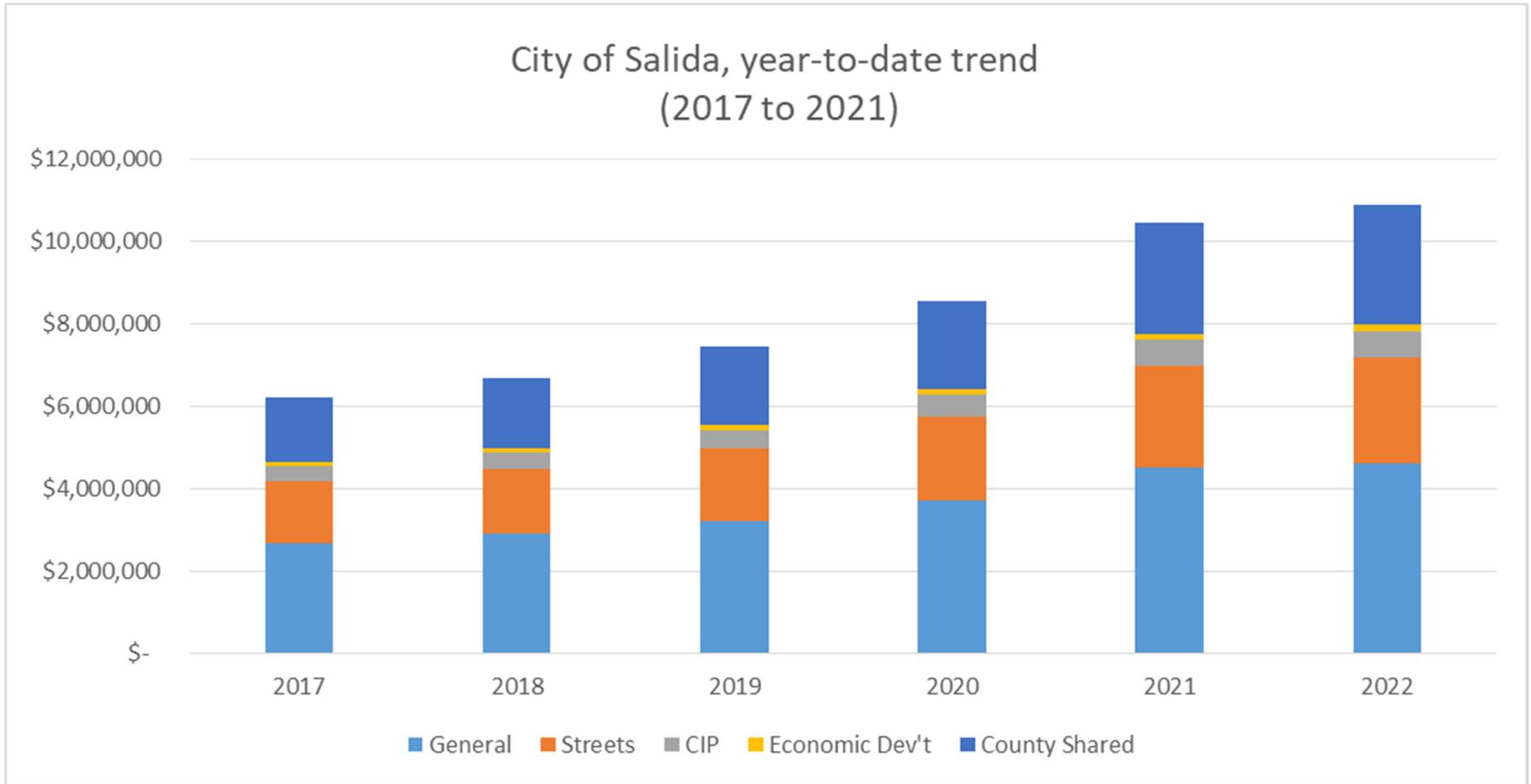
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City of Salida - 2022 Sales Tax (all sources)  
Actual vs Budget



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