



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	September 3, 2024

ITEM

Council Action – Award 2024 Concrete Maintenance Project

Consent Agenda

BACKGROUND

The City of Salida sidewalks have had significant upgrades completed in recent years. One program that has been in place includes repairs of existing sidewalks. Public Works staff periodically survey existing sidewalk conditions and also collect feedback from community members when sidewalks begin to fail. In general, work is prioritized in high pedestrian zones such as commercial areas, school routes, and high use areas. As maintenance needs have tapered off some due prior work completed, staff has identified a number of high pedestrian use areas or key connection points that do not have sidewalks. This year's projects consist of point repairs generally located in the downtown area as well as a connection point on Grant Avenue fronting the Golf Course. With the completion of Poncha Boulevard, a connection along Grant from Poncha Boulevard to Crestone Avenue will further enhance the ability to make connections in that part of town.

The project was advertised, and bids were received on August 19, 2024 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Jarcco Construction, Inc.	\$80,968.00	(Out of County)	Low Bid
Cedar Ridge Landscaping, Inc	\$95,829.00	(Out of County)	18%

*The total reflects the summation of the individual unit price line items for construction.

Jarcco Construction, Inc. has previously worked for the City of Salida and performed similar scopes of work satisfactorily.

FISCAL NOTE

The 2024 budget for concrete maintenance is as follows:

\$100,000 (31-30-6009) Concrete Maintenance

CONSTRUCTION CONTRACT	\$ 80,968
CONTINGENCY (10%)	\$ 8,000
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 1,500
<u>TOTAL PROJECT BUDGET</u>	<u>\$ 90,468</u>



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STAFF RECOMMENDATION

Award a construction contract for the 2024 Concrete Maintenance Project and authorize the City Administrator to enter into a Construction Agreement between the City and Jarcco Construction, Inc. in the amount of \$80,968.00 with a total project budget of \$90,468

SUGGESTED MOTION

A Council person should make a motion to “combine and approve the items on the consent agenda.”
