



REQUEST FOR CITY COUNCIL ACTION

Meeting Date: October 20, 2020:

ORIGINATING DEPARTMENT:	PRESENTED BY: David Lady
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ITEM:

Council Action – Develop IGA with CDOT for US-50 Phase IV Streetscape Project

Project No. 2020-014

Consent Agenda

BACKGROUND:

The City of Salida plans to complete US-50 Phase IV Streetscape Improvements (Phase IV) which includes a continuation of sidewalk and lighting installation beginning at Palmer Avenue and continuing east to Oak Street (SH-291). The City currently has an IGA with CDOT to complete the work as a local agency project (city manages it) partially funded by an existing grant. The project was bid out twice under this agreement. Bid results, consisting of one bidder, were significantly over the approved budget for the project. Work was not awarded.

CDOT has since proposed to include the Phase IV work in a larger ADA Ramp Project that CDOT would manage. An IGA would need to be re-written as the City would be required to reimburse CDOT for a portion of the Phase IV work completed under this contracting arrangement. CDOT cost estimating staff provided a range of costs for the project. CDOT recommended that the IGA include a contingency for the high range but the actual cost based on bid results is anticipated to be lower than that identified in the IGA.

FISCAL NOTE:

IGA Total: \$1,482,557.00

City Responsibility: Up to \$1,081,381.00.

CDOT Grant Reimbursement (TAP funds): \$401,176.00

The City's fiscal commitment will ultimately be based on actual bid results presented to Council at a later date. Additionally, the potential for cost recovery adjacent to parcel redevelopment will also be reviewed. The Finance Department indicated that the 2021 Street Fund has adequate funds to complete the project along with the previously planned in-town capital projects.

STAFF RECOMMENDATION:

Authorize staff to develop an IGA with CDOT for US-50 Phase IV Streetscape Project.

SUGGESTED MOTIONS:

A Council person should make a motion to “combine and approve the items on the consent agenda.”

Followed by a second and then a voice vote.

Phase IV Parcels

Phase IV Proposed Streetscape Improvements

Phase IV Streetscape Already Complete



Street Number	Footage (LF)	% of Total
1110	85	3.8
1146	224	10.1
1220	145	6.5
1310	200	9.0
1520 **	336	15.1
1540	127	5.7
840	176	7.9
115	165	7.4
1141	39	1.8
1147	145	6.5
1201	118	5.3
1205	91	4.1
1315 **	297	13.4
1425	74	3.3
Total	2222	100.0
** Undeveloped		



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



Phae IV Streetscape (Figure 1)

