



## CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	November 1, 2022

### ITEM

Council Action – Award 2022 Concrete Maintenance Project Change Order

Consent Agenda

### BACKGROUND

The original scope for the project included removal and replacement of defective concrete located in sidewalks, curb & gutter, and crosswalks. This year's work has been at a variety of locations with the majority being located along 1<sup>st</sup> Street (SH-291). Work has progressed efficiently with the contractor and additional deficiencies have been identified adjacent to the work activities. Staff recommends work continue at these locations since the contractor is mobilized and coordination with CDOT is in progress.

Competitive pricing for work was received when the project was bid on February 15, 2022.

### FISCAL NOTE

The 2022 budget for concrete maintenance is as follows:

\$40,000.00 (31-30-6002-3)	Crosswalks
\$100,000.00 (31-30-6009-3)	Sidewalks
\$50,000.00 (31-30-6014-3)	Curb and Gutter
\$190,000.00	Total

The revised project budget with the change order exceeds the total line items for concrete maintenance. However, the 2022 Street Reconstruction Project is approximately \$115,000 under budget. Therefore, a budget amendment for the Streets Fund is not anticipated at this time.

Current Contract Total	\$152,880.00
Proposed Change Order	\$77,120.00
<b>Contingency (5%)</b>	<b>\$11,500.00</b>
<b>Approved Budget with Change Order</b>	<b>\$241,500.00</b>



## CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	November 1, 2022

### **STAFF RECOMMENDATION**

Award a change order for the 2022 Concrete Maintenance Project and authorizing the City Administrator to execute a change order between the City and Jarcco Construction, Inc. in the amount of \$77,120.00 with a total project budget of \$241,500.00.

### **SUGGESTED MOTION**

A Council person should make a motion to “combine and approve the items on the consent agenda.”

---