



## REQUEST FOR CITY COUNCIL ACTION

Meeting Date: February 2, 2021:

<b>ORIGINATING DEPARTMENT:</b> Public Works	<b>PRESENTED BY:</b> David Lady
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### **ITEM:**

Council Action - Approve 2021 Street Reconstruction Project

Consent Agenda

Project No 2021-001

### **BACKGROUND:**

Street reconstruction projects planned for 2021 consists of the following improvements:

Crestone and 3<sup>rd</sup> Street improvements adjacent to the CHT proposed project site – This work includes the relocation of the sewer main, water main, and reconstruction of the intersection. Crestone Ave. will be reconstructed to tee into 3<sup>rd</sup> Street, in alignment with M Street, with an adjustment to slope at the intersection. This will provide safety improvements from the existing configuration.

Poncha Blvd and 3<sup>rd</sup> Street intersection improvements – This work includes a realignment of 3<sup>rd</sup> Street and Crestone Ave. at the intersections as a safety improvement. Work also includes sidewalk, drainage, curb & gutter, retaining wall, bike lane, and asphalt improvements. A shared use sidewalk will provide pedestrian access from the mesa area to the downtown as it meanders through Mack Witty and Thonhoff Parks. This project will provide additional green space and areas for proposed tree plantings. These improvements were also reviewed with Council during the July 7, 2020 work session.

B St. (1<sup>st</sup> Street to Park Avenue) – This work includes rehabilitation of the existing street section which includes pavement, curb & gutter, and sidewalks.

I Street – This work includes rehabilitation of the existing street section which includes pavement, curb & gutter, and sidewalks. These improvements will improve the on-street parking which is utilized during busier downtown days.

Bids were received on January 26, 2021 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Avalanche Excavation, Inc.	\$1,296,718.26	Salida – 5.0%	1.7
Pavement Maintenance Services, Inc	\$1,274,507.25	Chaffee County – 3.0%	
RMS Utilities, Inc.	\$2,222,086.80	Alamosa (Out of County) – 0%	74.0
<b>Y&amp;K Excavating, Inc.</b>	<b>\$1,278,151.25</b>	<b>Salida – 5.0%</b>	<b>0.2</b>



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The City purchasing policy identifies local preference for the award of bidders as follows:

*Local Vendor Preference – Bids by vendors with their primary operations located within the City of Salida will receive preference within a 5% price difference. Bids by vendors with their primary operations located within Chaffee County will receive preference within 3% price difference.*

In accordance with the above noted policy, Y&K Excavating, Inc. is the recommended contractor. Additionally, Y&K has performed multiple projects for the City with excellent quality and service for this type of work.

### Total Budget Calculation (Low Bidder)

	<b>2020 Street Reconstruction (1)</b>	<b>Soft Costs (2)</b>	<b>Project Total Budget (1+2)</b>
STREET CONSTRUCTION	\$1,195,393.24	\$83,677.53	\$1,279,070.77
WATER CONSTRUCTION	\$33,578.01	\$2,350.46	\$35,928.47
SEWER CONSTRUCTION	\$49,180.00	\$3,442.60	\$52,622.60
<b>TOTAL</b>	<b>(BASE BID) \$1,278,151.25</b>	<b>\$89,470.59</b>	<b>\$1,367,621.84</b>

(2) Soft costs ~ 2.0% QA/QC and +/- 5% Minor Contract Revisions

### **FISCAL NOTE:**

2021 Capital Budget line items are as follows:

- \$950,000 Street Rehabilitation (31-30-6020-3)
- \$300,000 Streets – Asphalt Maintenance (31-30-6012-3)
- \$100,000 Water Line Replacements (20-30-6019-3)
- \$75,000 Infrastructure Upgrades and Replacements (21-30-6019-3)

The street portion of the project is slightly above the itemized budget due to final design components that incorporated the Crestone Ave. project and the I Street project. CDOT is planning reconstruction of the ADA ramps at I Street and 1<sup>st</sup> Street this year and it is cost effective and limits neighborhood impact by completing the City portion concurrently. A budget amendment is not anticipated at this time.



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\*Note: A cost recovery of the sewer relocation for the Crestone Avenue improvements is in the amount of \$49,180.00. Sewer reimbursement will occur prior to transfer of property (Ord 2020-13 Sec. 4).

### **STAFF RECOMMENDATION:**

Award a construction contract for the 2021 Street Reconstruction Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Y&K Excavation, Inc. in the amount of \$1,278,151.25 with a total project budget of \$1,367,621.84.

### **SUGGESTED MOTIONS:**

A Council person should make a motion to “combine and approve the items on the consent agenda.”

Followed by a second and then a voice vote.

