

CITY COUNCIL ACTION FORM

DEPARTMENT	RTMENT PRESENTED BY	
Administration	Drew Nelson - City Administrator	April 18, 2023

ITEM

Community Grants Recommendation - City of Salida Donor Advised Fund - Chaffee County Community Foundation

BACKGROUND

The City of Salida entered into an agreement with the Chaffee County Community Foundation (CCCF) to administer a Donor Advised Fund on the City's behalf. The Donor Advised Fund allows the City to provide charitable funding to local non-profit groups that provide social services in line with the City's mission and goals. CCCF took applications for funding back in January of 2023, and over the intervening time has reviewed the applications and worked with a group of local community members to identify areas of critical funding needs. A report from the CCCF on selection criteria, funding partners, and other matters is attached. For 2023, the City of Salida has budgeted 1% of its general fund sales tax revenues for charitable giving based on recommendations from the CCCF last year.

FISCAL NOTE

As noted above, the City of Salida has budgeted 1% of the 3% sales tax revenues for charitable giving in 2023, equating to approximately \$96,277 in the 2023 Annual Budget. The attached proposal recommends filling grant requests in the amount of \$96,277, which is within the budgeted framework of the 2023 Annual Budget.

STAFF RECOMMENDATION

Staff recommends that the City Council approve an expenditure of \$96,277 to the City's Donor Advised Fund as identified in the CCCF memo.

SUGGESTED MOTION

A City Councilperson should state, "I move to approve an expenditure of \$96,277 to the Chaffee County Community Foundation to provide funding for the City's Donor Advised Fund", followed by a second and a roll call vote.

2023 Municipal Community Grants Funding Recommendations City of Salida

Summary

The 2023 Grant Process received 47 applications for funding. Two applicants did not have complete applications and were unable to complete them by the deadline. Six applicants were not recommended for funding. 36 applicants were allocated funding from the Salida Community Grants Fund totaling \$73,277. In addition, \$23,000 was designated to three organizations, bringing the total funding from the 2023 Salida Community Grants Fund to \$96,277.

The average award size from the Town of Buena Vista fund was \$2,035. Twenty-nine of the applicants were also awarded funding by the City of Salida with a total of \$154,078 invested in the community. The average gift size with both funding sources factored in was \$3,950. (Not including the designated funds.)

Following the shift started in 2022, The 2023 Grant process avoided project-based funding that places an undue burden on the organization and instead focused on operating funding which fills a need in the nonprofit sector to cover the hard to pay for expenses that are inherently necessary for their program to exist. Organizations were evaluated on their total impact - not on the impact of a particular project. The exception to this organization other than 501c3's and faith-based organizations which applied for a specific charitable activity.

The Grant Review Committee consisted of 8 volunteers who contributed at least 25 hours of their time to review applicants and make funding recommendations. CCCF is incredibly grateful for these dedicated volunteers who made it possible to have a balanced and in-depth review of the applicants.

Factors in Funding Recommendations

The Grant Review committee strived to base all decisions on objective and defensible data. Inevitably tough decisions were made in order to meet the budget available and were based on a formula or an objective data source.





Application

Complete

501c3 or taxexempt status

All required documents uploaded



Committee Reviews

Score (% to 100)

Direct benefit

Avg. \$\$ recommendation



Site Visits

Follow-up Questions

Additional documentation

New information or changes



Application Summaries

Due to the large number of applications, these summaries only include organizational mission statements, reviewer ranking average, amount requested and amount funded. Full applications, individual evaluations, and other documentation are available on request.

Final Recommendations

Start with avg. \$\$ recommended

+ or – based on site visit info

Final budget trim:

Tier 1: funded at 70% Tier 2: funded at 85% Tier 3: funded at 95%

Implemented a \$10,000 cap

Case-by-case discussion resulted in tweaks to formula including prioritizing funding the two childcare requests

Attached at the end is a summary spreadsheet showing all awards, average score, and the allocation of funding.

Example of the summary:

Organization Name - Program/Project/Org Support Name

Mission Statement of Organization goes here.

Committee Review Rank: Site Visit Conducted:

Yes/No

Requested Amount: Avg. Committee Recommendation: Final Recommendation:

\$.00 \$.00 **\$0.00**

Funding:

%

Amount funded by Town of Buena Vista Amount funded by City of Salida

Attachments:

Summary Narrative Summary Spreadsheet





The Alliance dba The Alliance Against Domestic Abuse - The Alliance

Impact Focus Area: People in Crisis

• Final Committee Review Rank: 92%

• Requested Amount: \$2500

Annual Operating or Project Budget: \$769934Ave. Committee Recommendation: \$\$2,500

• Final Recommendation: \$2380

Amount funded by Town of Buena Vista: \$476

o Amount funded by City of Salida: \$1904

Guidestone Colorado - Growing a Vibrant Agricultural Future

Impact Focus Area: Agriculture; Education; Food Security; Youth Development

• Final Committee Review Rank: 98%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$424873Ave. Committee Recommendation: \$\$4,838

Final Recommendation: \$4600

Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$4600

Boys & Girls Clubs of Chaffee County - Boys & Girls Clubs of Chaffee County/BGCCC

Impact Focus Area: Child Care; Education; Youth Development

- Final Committee Review Rank: 97%
- Requested Amount: \$18000
- Annual Operating or Project Budget: \$823350
- Ave. Committee Recommendation: \$\$12,750
- Final Recommendation: \$18,000
 - o Amount funded by Town of Buena Vista: \$8000
 - o Amount funded by City of Salida: \$10000 (\$8,000 Line Item + \$2,000 competitive)

elevateHER - elevateHER

Impact Focus Area: Diversity, Equity, & Inclusion; Education; Environment; Recreation; Workforce Development; Youth Development

- Final Committee Review Rank: 93%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$226100
- Ave. Committee Recommendation: \$\$4,500
- Final Recommendation: \$4290
 - o Amount funded by Town of Buena Vista: \$1287
 - o Amount funded by City of Salida: \$3003

Roy Williams Foundation - Operation Better Tomorrows

Impact Focus Area: People in Crisis

• Final Committee Review Rank: 67%

Requested Amount: \$13000

Annual Operating or Project Budget: \$111998Ave. Committee Recommendation: \$\$3,000

• Final Recommendation: \$1500

o Amount funded by Town of Buena Vista: \$1125

Amount funded by City of Salida: \$375

Chaffee Housing Trust - Chaffee Housing Trust General Operating Request

Impact Focus Area: Education; Housing

Final Committee Review Rank: 91%

• Requested Amount: \$15000

Annual Operating or Project Budget: \$394738Ave. Committee Recommendation: \$\$11,000

• Final Recommendation: \$20000

o Amount funded by Town of Buena Vista: \$8000

o Amount funded by City of Salida: \$12,000 (\$10,000 line item funding and \$2,000 competitive)

Achieve, Inc. - 2023 Special Needs Employment Programs

Impact Focus Area: Diversity, Equity, & Inclusion; People with physical, sensory or mental disabilities; Workforce Development; Youth Development

• Final Committee Review Rank: 89%

• Requested Amount: \$6000

Annual Operating or Project Budget: \$205271Ave. Committee Recommendation: \$\$4,625

• Final Recommendation: \$4400

Amount funded by Town of Buena Vista: \$1100

o Amount funded by City of Salida: \$3300

Valley to Valley Senior Care Center - Support A Senior / Veteran fund and operations

Impact Focus Area: Older Adults/Aging Community

• Final Committee Review Rank: 70%

• Requested Amount: \$15000

Annual Operating or Project Budget: \$124725Ave. Committee Recommendation: \$\$6,900

Final Recommendation: \$5000

Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$5000

Salida Mountain Trails - Salida Mountain Trails - Operating funds

Impact Focus Area: Economic Development; Environment; Older Adults/Aging Community; Recreation; Youth Development

Final Committee Review Rank: 88%

• Requested Amount: \$10000

• Annual Operating or Project Budget: \$212580

• Ave. Committee Recommendation: \$\$6,600

Final Recommendation: \$5750

Amount funded by Town of Buena Vista: \$0

o Amount funded by City of Salida: \$5750

New Bees - CCCF - 2023 Spring Municipal Grants

Impact Focus Area: Education; Food Security; Housing; People in Crisis; Other

• Final Committee Review Rank: 71%

• Requested Amount: \$6000

Annual Operating or Project Budget: \$207770Ave. Committee Recommendation: \$\$4,667

Final Recommendation: \$3500

o Amount funded by Town of Buena Vista: \$3150

Caring and Sharing - Hot Lunch Program.

Impact Focus Area: Food Security; People in Crisis; People with physical, sensory or mental disabilities; Older Adults/Aging Community

• Final Committee Review Rank: 71%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$505864Ave. Committee Recommendation: \$\$4,000

Final Recommendation: \$2800

Amount funded by Town of Buena Vista: \$700

o Amount funded by City of Salida: \$2100

Unbottle and Protect Chaffee County Water - Fill Good, Feel Good

Impact Focus Area: Education ; Environment

• Final Committee Review Rank: 73%

• Requested Amount: \$2500

Annual Operating or Project Budget: \$3340Ave. Committee Recommendation: \$\$1,625

Final Recommendation: \$1150

Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$1150

Collegiate Peaks Chorale - Collegiate Peaks Chorale 2023

Impact Focus Area: Arts; Recreation

• Final Committee Review Rank: 73%

• Requested Amount: \$3000

Annual Operating or Project Budget: \$15328Ave. Committee Recommendation: \$\$2,417

• Final Recommendation: \$1700

o Amount funded by Town of Buena Vista: \$1275

Amount funded by City of Salida: \$425

Salida Senior Citizen, Inc. dba Salida Community Center - Salida Community Outreach

Impact Focus Area: Food Security; People in Crisis; Older Adults/Aging Community; Recreation; Youth Development

• Final Committee Review Rank: 73%

• Requested Amount: \$15000

• Annual Operating or Project Budget: \$95384.13

• Ave. Committee Recommendation: \$\$8,250

Final Recommendation: \$6000

o Amount funded by Town of Buena Vista: \$3000

Articipate - Articipate

Impact Focus Area: Arts; Child Care; Education; Older Adults/Aging Community; Youth Development

- Final Committee Review Rank: 75%
- Requested Amount: \$7500
- Annual Operating or Project Budget: \$43854
 Ave. Committee Recommendation: \$\$3,700
- Final Recommendation: \$2500
 - Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$2500

Mini-Blessings - General Operations/Indoor Arena of existing barn

Impact Focus Area: Diversity, Equity, & Inclusion; Education; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Recreation; Youth Development

- Final Committee Review Rank: 76%
- Requested Amount: \$3000
- Annual Operating or Project Budget: \$48525
- Ave. Committee Recommendation: \$\$2,000
- Final Recommendation: \$1400
 - o Amount funded by Town of Buena Vista: \$1050
 - o Amount funded by City of Salida: \$350

First United Methodist Church - First United Methodist Church Raft Guide Dinners

Impact Focus Area:

• Final Committee Review Rank: 76%

Requested Amount: \$3000

• Annual Operating or Project Budget: \$10,000 • Ave. Committee Recommendation: \$\$2,250

• Final Recommendation: \$1600

o Amount funded by Town of Buena Vista: \$800

o Amount funded by City of Salida: \$800

Ark Valley Lacrosse Club - Ark Valley Lacrosse Club

Impact Focus Area: Recreation; Youth Development

• Final Committee Review Rank: 77%

• Requested Amount: \$3200

• Annual Operating or Project Budget: \$14,000

• Ave. Committee Recommendation: \$\$1,875

Final Recommendation: \$1000

o Amount funded by Town of Buena Vista: \$500

Elevating Readers Together - Elevating Readers: Salida MS Book Vending Machine

Impact Focus Area: Education; Youth Development

• Final Committee Review Rank: 77%

• Requested Amount: \$6500

Annual Operating or Project Budget: \$24148Ave. Committee Recommendation: \$\$4,000

• Final Recommendation: \$2800

Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$2800

Salida Concerts Inc (Salida Aspen Concerts) - Salida Aspen Concerts 2023 Season

Impact Focus Area: Arts; Diversity, Equity, & Inclusion; Older Adults/Aging Community; Youth Development

• Final Committee Review Rank: 79%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$70181.91
 Annual Operating or Project Budget: \$70181.91

• Ave. Committee Recommendation: \$\$3,875

Final Recommendation: \$2720

o Amount funded by Town of Buena Vista: \$680

Buena Vista Chamber of Commerce - BV Gold Business Community Currency

Impact Focus Area:

• Final Committee Review Rank: 80%

• Requested Amount: \$3298

Annual Operating or Project Budget: \$\$3,298Ave. Committee Recommendation: \$\$2,451

• Final Recommendation: \$2090

o Amount funded by Town of Buena Vista: \$1567.5

o Amount funded by City of Salida: \$522.5

Salida-area Parks, Open-space & Trails (SPOT) - 4th Grade Helmet Program

Impact Focus Area: Recreation

• Final Committee Review Rank: 80%

• Requested Amount: \$1500

Annual Operating or Project Budget: \$2900Ave. Committee Recommendation: \$\$1,406

Final Recommendation: \$1500

Amount funded by Town of Buena Vista: \$0Amount funded by City of Salida: \$1500

High Country Fine Arts Association - HCFAA Storage Units' Rental Fees Assistance

Impact Focus Area: Arts; Education; Youth Development

• Final Committee Review Rank: 80%

• Requested Amount: \$2000

Annual Operating or Project Budget: \$19586Ave. Committee Recommendation: \$\$1,625

• Final Recommendation: \$1400

o Amount funded by Town of Buena Vista: \$1400

o Amount funded by City of Salida: \$0

Salida Circus Outreach Foundation - Salida Circus Outreach Foundation

Impact Focus Area: Arts; Diversity, Equity, & Inclusion; People with physical, sensory or mental disabilities; Youth Development

• Final Committee Review Rank: 80%

• Requested Amount: \$3500

Annual Operating or Project Budget: \$261200Ave. Committee Recommendation: \$\$3,075

• Final Recommendation: \$2620

o Amount funded by Town of Buena Vista: \$642.01

Shining Mountains Montessori School - Shining Mountains Montessori School

Impact Focus Area: Child Care; Education; Workforce Development

• Final Committee Review Rank: 81%

• Requested Amount: \$2000

Annual Operating or Project Budget: \$198475.1
Ave. Committee Recommendation: \$\$1,750

• Final Recommendation: \$2000

o Amount funded by Town of Buena Vista: \$1900

o Amount funded by City of Salida: \$100

Neighbor to Neighbor Volunteers/The Chaffee Shuttle - Matching Funds Project

Impact Focus Area: Economic Development; Healthcare; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Workforce Development

• Final Committee Review Rank: 81%

• Requested Amount: \$5500

Annual Operating or Project Budget: \$448300Ave. Committee Recommendation: \$\$4,625

• Final Recommendation: \$3940

o Amount funded by Town of Buena Vista: \$985

Colorado Theater in Non Traditional Spaces - Colorado TINTS (theater in non traditional spaces)

Impact Focus Area: Arts; Diversity, Equity, & Inclusion; Education; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Recreation; Youth Development

• Final Committee Review Rank: 82%

• Requested Amount: \$2500

Annual Operating or Project Budget: \$\$25,100Ave. Committee Recommendation: \$\$1,950

• Final Recommendation: \$1658

o Amount funded by Town of Buena Vista: \$663.2

o Amount funded by City of Salida: \$994.8

Chaffee County Public Health - CCPH: Maternal/Child Health Programming

Impact Focus Area:

• Final Committee Review Rank: 84%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$19417Ave. Committee Recommendation: \$\$3,800

• Final Recommendation: \$3230

o Amount funded by Town of Buena Vista: \$1615

Truth Has a Voice Foundation - Ark Valley Voice Diverse Voices Partnership w/CMC

Impact Focus Area: Agriculture; Animal Welfare; Arts; Child Care; Disaster preparedness; Diversity, Equity, & Inclusion; Economic Development; Education; Environment; Food Security; Healthcare; Housing; People in Crisis; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Recreation; Workforce Development; Youth Development

Final Committee Review Rank: 85%

• Requested Amount: \$3750

Annual Operating or Project Budget: \$59727Ave. Committee Recommendation: \$\$2,750

Final Recommendation: \$2750

Amount funded by Town of Buena Vista: \$687.5

Amount funded by City of Salida: \$2062.5

Full Circle Restorative Justice - Full Circle Restorative Justice (FCRJ)

Impact Focus Area: Diversity, Equity, & Inclusion; Education; People in Crisis; Youth Development

• Final Committee Review Rank: 85%

• Requested Amount: \$10000

Annual Operating or Project Budget: \$256592

Ave. Committee Recommendation: \$\$7,333

Final Recommendation: \$6250

Amount funded by Town of Buena Vista: \$1562.5

Peak to Peak Pickleball Club - BV Pickleball Court Needs, Bleachers, lockbox, AED

Impact Focus Area: Healthcare; Older Adults/Aging Community; Recreation; Youth Development

• Final Committee Review Rank: 86%

• Requested Amount: \$2500

Annual Operating or Project Budget: \$44603
Ave. Committee Recommendation: \$\$1,375

• Final Recommendation: \$1000

o Amount funded by Town of Buena Vista: \$1000

o Amount funded by City of Salida: \$0

Blue Elements - Blue Elements

Impact Focus Area: Education; Environment; Workforce Development

• Final Committee Review Rank: 86%

• Requested Amount: \$1500

Annual Operating or Project Budget: \$84462
 Annual Operating Or Project Budget: \$84462

• Ave. Committee Recommendation: \$\$1,500

Final Recommendation: \$1300

o Amount funded by Town of Buena Vista: \$650

Ark-Valley Humane Society - General Operating - Ark-Valley Humane Society

Impact Focus Area: Animal Welfare

• Final Committee Review Rank: 86%

Requested Amount: \$2000

• Annual Operating or Project Budget: \$834823 • Ave. Committee Recommendation: \$\$1,750

• Final Recommendation: \$1500

o Amount funded by Town of Buena Vista: \$750

o Amount funded by City of Salida: \$750

Buena Vista Singletrack Coalition - BV Singletrack Coalition Operations

Impact Focus Area: Education; Recreation

• Final Committee Review Rank: 86%

• Requested Amount: \$2000

• Annual Operating or Project Budget: \$164836

• Ave. Committee Recommendation: \$\$1,875

Final Recommendation: \$1800

o Amount funded by Town of Buena Vista: \$1800

Colorado Farm To Table Inc - Healthy Produce To Food Insecure In Chaffee County

Impact Focus Area: Agriculture; Education; Food Security; Healthcare; People in Crisis; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Recreation; Youth Development

• Final Committee Review Rank: 86%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$158315Ave. Committee Recommendation: \$\$3,313

• Final Recommendation: \$3150

o Amount funded by Town of Buena Vista: \$1260

o Amount funded by City of Salida: \$1890

Chaffee County Early Childhood Council - Chaffee County Early Childhood Council

Impact Focus Area: Child Care; Education; Workforce Development

• Final Committee Review Rank: 87%

• Requested Amount: \$20000

Annual Operating or Project Budget: \$386581Ave. Committee Recommendation: \$\$12,000

Final Recommendation: \$12000

o Amount funded by Town of Buena Vista: \$6000

51:10 Youth Ranch - 51:10 Mentorship Program

Impact Focus Area: Animal Welfare; Environment; People with physical, sensory or mental disabilities; Youth Development

Final Committee Review Rank: 88%

• Requested Amount: \$5000

Annual Operating or Project Budget: \$339975Ave. Committee Recommendation: \$\$3,000

• Final Recommendation: \$2500

Amount funded by Town of Buena Vista: \$1875

o Amount funded by City of Salida: \$625

Greater Arkansas River Nature Association - Greater Arkansas River Nature Association (GARNA)

Impact Focus Area: Child Care; Diversity, Equity, & Inclusion; Economic Development; Education; Environment; Healthcare; People in Crisis; People with physical, sensory or mental disabilities; Older Adults/Aging Community; Recreation; Youth Development; Other

Final Committee Review Rank: 88%

• Requested Amount: \$6000

Annual Operating or Project Budget: \$435563Ave. Committee Recommendation: \$\$3,425

Final Recommendation: \$7300

o Amount funded by Town of Buena Vista: \$2300

Amount funded by City of Salida: \$5,000 (\$5,000 funded by line item allocation)

KHEN 106.9fm Community Radio - Event Management Maintenance

Impact Focus Area: Arts; Diversity, Equity, & Inclusion; Education; Housing; Other

- Final Committee Review Rank: 88%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$119746
- Ave. Committee Recommendation: \$\$3,750
- Final Recommendation: \$3000
 - o Amount funded by Town of Buena Vista: \$0
 - o Amount funded by City of Salida: \$3000

Declinations:

- Salida Pregnancy Center
- Salida Council for the Arts
- SOIL Sangre de Cristo
- BV Pregnancy Center
- Choose Life Toymakers
- Mountains Move

Incomplete Applications:

- Central Colorado Humanists
- Shakespeare in the Park

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			Percent		Ŭ			Up				%SAL		70%/85%	6/	
Roy Williams Foundation	Operation Better Tomorrows	111998	1.34	13000	100%	\$3,000	\$3,000	67%	0.67	Nonprofit Organization	74	25 ′	125	375 \$1,50	1500	
Valley to Valley Senior Care Center	Support A Senior / Veteran fund and operations	124725	4.01	15000	100%	\$6,900	\$6,900	70%	0.7	Nonprofit Organization	0	75	0 :	5000 \$5,00	5000	4
New Bees	CCCF - 2023 Spring Municipal Grants	207770	1.68	6000	75%	\$4,667	\$4,667	71%		Nonprofit Organization	90			350 \$3,50	3500	4
Caring and Sharing	Hot Lunch Program.	505864	0.55	5000	100%	\$4,000	\$4,000	71%		Nonprofit Organization	30			2100 \$2,80	2800	4
Unbottle and Protect Chaffee County Water	Fill Good, Feel Good	3340	34.43	2500	100%	\$1,625	\$1,625	73%	0.73	Nonprofit Organization	0			1150 \$1,15	1150	4
Collegiate Peaks Chorale	Collegiate Peaks Chorale 2023	15328	11.09	3000	75%	\$2,417	\$2,417	73%	0.73	Nonprofit Organization	70			425 \$1,70	1700	4
Salida Senior Citizen, Inc. dba Salida Community	Salida Community Outreach	95384.13	6.29	15000	100%	\$8,250	\$8,250	73%		Nonprofit Organization	30			\$6,00	6000	4
Articipate	Articipate	43854	5.70	7500	100%	\$4,000	\$3,700	75%		Nonprofit Organization	15			2500 \$2,5 0	2500	4
Mini-Blessings	General Operations/Indoor Arena of existing barn	48525	2.89	3000	100%	\$2,000	\$2,000	76%		Nonprofit Organization	65		1050	350 \$1,40	1400	4
First United Methodist Church	First United Methodist Church Raft Guide Dinners	10,000	16.00	3000	100%	\$2,250	\$2,250	76%		Faith Based Organization	34		800	800 \$1,60	1600	4
Ark Valley Lacrosse Club	Ark Valley Lacrosse Club	14,000	7.14	3200	100%	\$1,875	\$1,875	77%		Nonprofit Organization	50	50	500	500 \$1,00	1000	4
Elevating Readers Together	Elevating Readers: Salida MS Book Vending Machi	24148	11.60	6500	100%	\$4,000	\$4,000	77%	0.77	Nonprofit Organization	0	100	0 2	\$2,80	2800	
Salida Concerts Inc (Salida Aspen Concerts)	Salida Aspen Concerts 2023 Season	70181.91	3.88	5000	100%	\$3,875	\$3,875	79%	0.79	Nonprofit Organization	14	64	680	2040 \$2,72	2720	4
Buena Vista Chamber of Commerce	BV Gold Business Community Currency	\$3,298	63.37	3298	80%	\$2,451	\$2,451	80%	0.71	501c4 or 501c6 Organiz	60	25 ′	568 5	22.5 \$2,09	2090	4
Salida-area Parks, Open-space & Trails (SPOT)	4th Grade Helmet Program	2900	51.72	1500	100%	\$1,500	\$1,406	80%	0.75	Nonprofit Organization	0	75	0 .	1500 \$1,50	1500	4
High Country Fine Arts Association	HCFAA Storage Units' Rental Fees Assistance	19586	7.15	2000	100%	\$1,625	\$1,625	80%	0.8	Nonprofit Organization	90	4 ′	400	0 \$1,40	1400	4
Salida Circus Outreach Foundation	Salida Circus Outreach Foundation	261200	1.00	3500	100%	\$3,075	\$3,075	80%	0.8	Nonprofit Organization	30		642	1978 \$2,62	2620	4
Shining Mountains Montessori School	Shining Mountains Montessori School	198475.1	1.01	2000	100%	\$1,750	\$1,750	81%		Nonprofit Organization	90	5 1	900	100 \$2,00	2000	4
Neighbor to Neighbor Volunteers/The Chaffee Shu	Matching Funds Project	448300	0.88	5500	100%	\$4,625	\$4,625	81%		Nonprofit Organization	20		985	2955 \$3,94	3940	4
Colorado Theater in Non Traditional Spaces	Colorado TINTS (theater in non traditional spaces)	\$25,100	6.61	2500	100%	\$1,950	\$1,950	82%	0.82	Nonprofit Organization	40	50 6	63.2 9	94.8 \$1,65	1658	4
Chaffee County Public Health	CCPH: Maternal/Child Health Programming	19417	16.63	5000	100%	\$3,800	\$3,800	84%		501c4 or 501c6 Organiz	45	45 1	615	1615 \$3,23	3230	4
Truth Has a Voice Foundation	Ark Valley Voice Diverse Voices Partnership w/CM0	59727	4.60	3750	80%	\$3,500	\$2,750	85%	0.72	Nonprofit Organization	30	60 6	87.5 20	62.5 \$2,75	2750	4
Full Circle Restorative Justice	Full Circle Restorative Justice (FCRJ)	256592	2.44	10000	100%	\$7,333	\$7,333	85%	0.85	Nonprofit Organization	35		563 46	87.5 \$6,25	6250	4
Peak to Peak Pickleball Club	BV Pickleball Court Needs, Bleachers, lockbox, AEI	44603	2.24	2500	100%	\$1,375	\$1,375	86%		Nonprofit Organization	75		1000	0 \$1,00	1000	4
Blue Elements	Blue Elements	84462	1.54	1500	100%	\$1,500	\$1,500	86%	0.86	Nonprofit Organization	33		650	650 \$1,30	1300	4
Ark-Valley Humane Society	General Operating - Ark-Valley Humane Society	834823	0.18	2000	100%	\$1,750	\$1,750	86%	0.86	Nonprofit Organization	50	50	750	750 \$1,50	1500	4
Buena Vista Singletrack Coalition	BV Singletrack Coalition Operations	164836	1.09	2000	100%	\$1,875	\$1,875	86%		Nonprofit Organization	75	15 1	1800	0 \$1,80	1800	4
Colorado Farm To Table Inc	Healthy Produce To Food Insecure In Chaffee Cour	158315	1.99	5000	100%	\$3,313	\$3,313	86%	0.86	Nonprofit Organization	7			1890 \$3,15	3150	4
Chaffee County Early Childhood Council	Chaffee County Early Childhood Council	386581	3.10	20000	100%	\$12,000	\$12,000	87%		Nonprofit Organization	50			\$12,00		4
51:10 Youth Ranch	51:10 Mentorship Program	339975	0.74	5000	100%	\$3,000	\$3,000	88%	0.88	Faithbased Organization	r 74		1875	625 \$2,50	2500	
Greater Arkansas River Nature Association	Greater Arkansas River Nature Association (GARN)	435563	0.53	6000	100%	\$2,425	\$3,425	88%		Nonprofit Organization	20		2300	0 \$2,30	2300	50
KHEN 106.9fm Community Radio	Event Management Maintenance	119746	2.51	5000	100%	\$3,750	\$3,750	88%		Nonprofit Organization	10			3000 \$3,00		4
Salida Mountain Trails	Salida Mountain Trails — Operating funds	212580	2.70	10000	100%	\$6,600	\$6,600	88%		Nonprofit Organization	15			5750 \$5,75		4
Achieve, Inc.	2023 Special Needs Employment Programs	205271	2.14	6000	100%	\$4,625	\$4,625	89%		Nonprofit Organization	36			3300 \$4,40	4400	1
Chaffee Housing Trust	Chaffee Housing Trust General Operating Request	394738	2.53	15000	100%	\$11,000	\$11,000	91%	0.91	Nonprofit Organization	30		3000 2	2000 \$10,00	10000	100
The Alliance dba The Alliance Against Domestic A	The Alliance	769934	0.31	2500	100%	\$2,500	\$2,500	92%	0.89	Nonprofit Organization	24	56	476	1904 \$2,38	2380	
elevateHER	elevateHER	226100	1.90	5000	100%	\$4,500	\$4,500	93%	0.93	Nonprofit Organization	30	70 ′	287	3003 \$4,29	4290	4
Boys & Girls Clubs of Chaffee County	Boys & Girls Clubs of Chaffee County/BGCCC	823350	1.21	18000	100%	\$12,750	\$12,750	97%	0.97	Nonprofit Organization	49	49 8	3000 2	2000 \$10,00	10000	80
Guidestone Colorado	Growing a Vibrant Agricultural Future	424873	1.08	5000	100%	\$4,838	\$4,838	98%	0.98	Nonprofit Organization	15	70	0 4	1600 \$4,60	4600	
				TOTAL		158269	TOTAL					57	7801 73	3277 \$131,07	8 131078	230

257998.00 \$158,123.74 Total 154078