



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Administration	Drew Nelson - City Administrator	April 18, 2023

ITEM

Community Grants Recommendation – City of Salida Donor Advised Fund – Chaffee County Community Foundation

BACKGROUND

The City of Salida entered into an agreement with the Chaffee County Community Foundation (CCCF) to administer a Donor Advised Fund on the City's behalf. The Donor Advised Fund allows the City to provide charitable funding to local non-profit groups that provide social services in line with the City's mission and goals. CCCF took applications for funding back in January of 2023, and over the intervening time has reviewed the applications and worked with a group of local community members to identify areas of critical funding needs. A report from the CCCF on selection criteria, funding partners, and other matters is attached. For 2023, the City of Salida has budgeted 1% of its general fund sales tax revenues for charitable giving based on recommendations from the CCCF last year.

FISCAL NOTE

As noted above, the City of Salida has budgeted 1% of the 3% sales tax revenues for charitable giving in 2023, equating to approximately \$96,277 in the 2023 Annual Budget. The attached proposal recommends filling grant requests in the amount of \$96,277, which is within the budgeted framework of the 2023 Annual Budget.

STAFF RECOMMENDATION

Staff recommends that the City Council approve an expenditure of \$96,277 to the City's Donor Advised Fund as identified in the CCCF memo.

SUGGESTED MOTION

A City Councilperson should state, "I move to approve an expenditure of \$96,277 to the Chaffee County Community Foundation to provide funding for the City's Donor Advised Fund", followed by a second and a roll call vote.

2023 Municipal Community Grants Funding Recommendations

City of Salida

Summary

The 2023 Grant Process received 47 applications for funding. Two applicants did not have complete applications and were unable to complete them by the deadline. Six applicants were not recommended for funding. 36 applicants were allocated funding from the Salida Community Grants Fund totaling \$73,277. In addition, \$23,000 was designated to three organizations, bringing the total funding from the 2023 Salida Community Grants Fund to \$96,277.

The average award size from the Town of Buena Vista fund was \$2,035. Twenty-nine of the applicants were also awarded funding by the City of Salida with a total of \$154,078 invested in the community. The average gift size with both funding sources factored in was \$3,950. (Not including the designated funds.)

Following the shift started in 2022, The 2023 Grant process avoided project-based funding that places an undue burden on the organization and instead focused on operating funding which fills a need in the nonprofit sector to cover the hard to pay for expenses that are inherently necessary for their program to exist. Organizations were evaluated on their total impact - not on the impact of a particular project. The exception to this organization other than 501c3's and faith-based organizations which applied for a specific charitable activity.

The Grant Review Committee consisted of 8 volunteers who contributed at least 25 hours of their time to review applicants and make funding recommendations. CCCF is incredibly grateful for these dedicated volunteers who made it possible to have a balanced and in-depth review of the applicants.

Factors in Funding Recommendations

The Grant Review committee strived to base all decisions on objective and defensible data. Inevitably tough decisions were made in order to meet the budget available and were based on a formula or an objective data source.

Application	Committee Reviews	Site Visits	Final Recommendations
Complete	Score (% to 100)	Follow-up Questions	Start with avg. \$\$ recommended
501c3 or tax-exempt status	Direct benefit	Additional documentation	+ or – based on site visit info
All required documents uploaded	Avg. \$\$ recommendation	New information or changes	Final budget trim: Tier 1: funded at 70% Tier 2: funded at 85% Tier 3: funded at 95%
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Implemented a \$10,000 cap
Application Summaries Due to the large number of applications, these summaries only include organizational mission statements, reviewer ranking average, amount requested and amount funded. Full applications, individual evaluations, and other documentation are available on request.			Case-by-case discussion resulted in tweaks to formula including prioritizing funding the two childcare requests

Attached at the end is a summary spreadsheet showing all awards, average score, and the allocation of funding.

Example of the summary:

Organization Name – Program/Project/Org Support Name		
<i>Mission Statement of Organization goes here.</i>		
Committee Review Rank: %		Site Visit Conducted: Yes/No
Requested Amount: \$.00	Avg. Committee Recommendation: \$.00	Final Recommendation: <u>\$0.00</u>
Funding:		
Amount funded by Town of Buena Vista		Amount funded by City of Salida

Attachments:
 Summary Narrative
 Summary Spreadsheet

The Alliance dba The Alliance Against Domestic Abuse - The Alliance

Impact Focus Area: People in Crisis

- Final Committee Review Rank: 92%
- Requested Amount: \$2500
- Annual Operating or Project Budget: \$769934
- Ave. Committee Recommendation: \$\$2,500
- **Final Recommendation: \$2380**
 - Amount funded by Town of Buena Vista: \$476
 - Amount funded by City of Salida: \$1904

Guidestone Colorado - Growing a Vibrant Agricultural Future

Impact Focus Area: Agriculture ; Education ; Food Security ; Youth Development

- Final Committee Review Rank: 98%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$424873
- Ave. Committee Recommendation: \$\$4,838
- **Final Recommendation: \$4600**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$4600

Boys & Girls Clubs of Chaffee County - Boys & Girls Clubs of Chaffee County/BGCCC

Impact Focus Area: Child Care ; Education ; Youth Development

- Final Committee Review Rank: 97%
- Requested Amount: \$18000
- Annual Operating or Project Budget: \$823350
- Ave. Committee Recommendation: \$12,750
- **Final Recommendation: \$18,000**
 - Amount funded by Town of Buena Vista: \$8000
 - Amount funded by City of Salida: \$10000 (\$8,000 Line Item + \$2,000 competitive)

elevateHER - elevateHER

Impact Focus Area: Diversity, Equity, & Inclusion ; Education ; Environment ; Recreation ; Workforce Development ; Youth Development

- Final Committee Review Rank: 93%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$226100
- Ave. Committee Recommendation: \$4,500
- **Final Recommendation: \$4290**
 - Amount funded by Town of Buena Vista: \$1287
 - Amount funded by City of Salida: \$3003

Roy Williams Foundation - Operation Better Tomorrows

Impact Focus Area: People in Crisis

- Final Committee Review Rank: 67%
- Requested Amount: \$13000
- Annual Operating or Project Budget: \$111998
- Ave. Committee Recommendation: \$3,000
- **Final Recommendation: \$1500**
 - Amount funded by Town of Buena Vista: \$1125
 - Amount funded by City of Salida: \$375

Chaffee Housing Trust - Chaffee Housing Trust General Operating Request

Impact Focus Area: Education ; Housing

- Final Committee Review Rank: 91%
- Requested Amount: \$15000
- Annual Operating or Project Budget: \$394738
- Ave. Committee Recommendation: \$11,000
- **Final Recommendation: \$20000**
 - Amount funded by Town of Buena Vista: \$8000
 - Amount funded by City of Salida: \$12,000 (\$10,000 line item funding and \$2,000 competitive)

Achieve, Inc. - 2023 Special Needs Employment Programs

Impact Focus Area: Diversity, Equity, & Inclusion ; People with physical, sensory or mental disabilities ; Workforce Development ; Youth Development

- Final Committee Review Rank: 89%
- Requested Amount: \$6000
- Annual Operating or Project Budget: \$205271
- Ave. Committee Recommendation: \$4,625
- **Final Recommendation: \$4400**
 - Amount funded by Town of Buena Vista: \$1100
 - Amount funded by City of Salida: \$3300

Valley to Valley Senior Care Center - Support A Senior / Veteran fund and operations

Impact Focus Area: Older Adults/Aging Community

- Final Committee Review Rank: 70%
- Requested Amount: \$15000
- Annual Operating or Project Budget: \$124725
- Ave. Committee Recommendation: \$6,900
- **Final Recommendation: \$5000**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$5000

Salida Mountain Trails - Salida Mountain Trails — Operating funds

Impact Focus Area: Economic Development ; Environment ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 88%
- Requested Amount: \$10000
- Annual Operating or Project Budget: \$212580
- Ave. Committee Recommendation: \$6,600
- **Final Recommendation: \$5750**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$5750

New Bees - CCCF - 2023 Spring Municipal Grants

Impact Focus Area: Education ; Food Security ; Housing ; People in Crisis ; Other

- Final Committee Review Rank: 71%
- Requested Amount: \$6000
- Annual Operating or Project Budget: \$207770
- Ave. Committee Recommendation: \$4,667
- **Final Recommendation: \$3500**
 - Amount funded by Town of Buena Vista: \$3150
 - Amount funded by City of Salida: \$350

Caring and Sharing - Hot Lunch Program.

Impact Focus Area: Food Security ; People in Crisis ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community

- Final Committee Review Rank: 71%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$505864
- Ave. Committee Recommendation: \$4,000
- **Final Recommendation: \$2800**
 - Amount funded by Town of Buena Vista: \$700
 - Amount funded by City of Salida: \$2100

Unbottle and Protect Chaffee County Water - Fill Good, Feel Good

Impact Focus Area: Education ; Environment

- Final Committee Review Rank: 73%
- Requested Amount: \$2500
- Annual Operating or Project Budget: \$3340
- Ave. Committee Recommendation: \$1,625
- **Final Recommendation: \$1150**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$1150

Collegiate Peaks Chorale - Collegiate Peaks Chorale 2023

Impact Focus Area: Arts ; Recreation

- Final Committee Review Rank: 73%
- Requested Amount: \$3000
- Annual Operating or Project Budget: \$15328
- Ave. Committee Recommendation: \$2,417
- **Final Recommendation: \$1700**
 - Amount funded by Town of Buena Vista: \$1275
 - Amount funded by City of Salida: \$425

Salida Senior Citizen, Inc. dba Salida Community Center - Salida Community Outreach

Impact Focus Area: Food Security ; People in Crisis ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 73%
- Requested Amount: \$15000
- Annual Operating or Project Budget: \$95384.13
- Ave. Committee Recommendation: \$8,250
- **Final Recommendation: \$6000**
 - Amount funded by Town of Buena Vista: \$3000
 - Amount funded by City of Salida: \$3000

Articipate - Articipate

Impact Focus Area: Arts ; Child Care ; Education ; Older Adults/Aging Community ; Youth Development

- Final Committee Review Rank: 75%
- Requested Amount: \$7500
- Annual Operating or Project Budget: \$43854
- Ave. Committee Recommendation: \$\$3,700
- **Final Recommendation: \$2500**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$2500

Mini-Blessings - General Operations/Indoor Arena of existing barn

Impact Focus Area: Diversity, Equity, & Inclusion ; Education ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 76%
- Requested Amount: \$3000
- Annual Operating or Project Budget: \$48525
- Ave. Committee Recommendation: \$\$2,000
- **Final Recommendation: \$1400**
 - Amount funded by Town of Buena Vista: \$1050
 - Amount funded by City of Salida: \$350

First United Methodist Church - First United Methodist Church Raft Guide Dinners

Impact Focus Area:

- Final Committee Review Rank: 76%
- Requested Amount: \$3000
- Annual Operating or Project Budget: \$10,000
- Ave. Committee Recommendation: \$2,250
- **Final Recommendation: \$1600**
 - Amount funded by Town of Buena Vista: \$800
 - Amount funded by City of Salida: \$800

Ark Valley Lacrosse Club - Ark Valley Lacrosse Club

Impact Focus Area: Recreation ; Youth Development

- Final Committee Review Rank: 77%
- Requested Amount: \$3200
- Annual Operating or Project Budget: \$14,000
- Ave. Committee Recommendation: \$1,875
- **Final Recommendation: \$1000**
 - Amount funded by Town of Buena Vista: \$500
 - Amount funded by City of Salida: \$500

Elevating Readers Together - Elevating Readers: Salida MS Book Vending Machine

Impact Focus Area: Education ; Youth Development

- Final Committee Review Rank: 77%
- Requested Amount: \$6500
- Annual Operating or Project Budget: \$24148
- Ave. Committee Recommendation: \$4,000
- **Final Recommendation: \$2800**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$2800

Salida Concerts Inc (Salida Aspen Concerts) - Salida Aspen Concerts 2023 Season

Impact Focus Area: Arts ; Diversity, Equity, & Inclusion ; Older Adults/Aging Community ; Youth Development

- Final Committee Review Rank: 79%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$70181.91
- Ave. Committee Recommendation: \$3,875
- **Final Recommendation: \$2720**
 - Amount funded by Town of Buena Vista: \$680
 - Amount funded by City of Salida: \$2040

Buena Vista Chamber of Commerce - BV Gold Business Community Currency

Impact Focus Area:

- Final Committee Review Rank: 80%
- Requested Amount: \$3298
- Annual Operating or Project Budget: \$\$3,298
- Ave. Committee Recommendation: \$\$2,451
- **Final Recommendation: \$2090**
 - Amount funded by Town of Buena Vista: \$1567.5
 - Amount funded by City of Salida: \$522.5

Salida-area Parks, Open-space & Trails (SPOT) - 4th Grade Helmet Program

Impact Focus Area: Recreation

- Final Committee Review Rank: 80%
- Requested Amount: \$1500
- Annual Operating or Project Budget: \$2900
- Ave. Committee Recommendation: \$\$1,406
- **Final Recommendation: \$1500**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$1500

High Country Fine Arts Association - HCFAA Storage Units' Rental Fees Assistance

Impact Focus Area: Arts ; Education ; Youth Development

- Final Committee Review Rank: 80%
- Requested Amount: \$2000
- Annual Operating or Project Budget: \$19586
- Ave. Committee Recommendation: \$1,625
- **Final Recommendation: \$1400**
 - Amount funded by Town of Buena Vista: \$1400
 - Amount funded by City of Salida: \$0

Salida Circus Outreach Foundation - Salida Circus Outreach Foundation

Impact Focus Area: Arts ; Diversity, Equity, & Inclusion ; People with physical, sensory or mental disabilities ; Youth Development

- Final Committee Review Rank: 80%
- Requested Amount: \$3500
- Annual Operating or Project Budget: \$261200
- Ave. Committee Recommendation: \$3,075
- **Final Recommendation: \$2620**
 - Amount funded by Town of Buena Vista: \$642.01
 - Amount funded by City of Salida: \$1977.99

Shining Mountains Montessori School - Shining Mountains Montessori School

Impact Focus Area: Child Care ; Education ; Workforce Development

- Final Committee Review Rank: 81%
- Requested Amount: \$2000
- Annual Operating or Project Budget: \$198475.1
- Ave. Committee Recommendation: \$1,750
- **Final Recommendation: \$2000**
 - Amount funded by Town of Buena Vista: \$1900
 - Amount funded by City of Salida: \$100

Neighbor to Neighbor Volunteers/The Chaffee Shuttle - Matching Funds Project

Impact Focus Area: Economic Development ; Healthcare ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Workforce Development

- Final Committee Review Rank: 81%
- Requested Amount: \$5500
- Annual Operating or Project Budget: \$448300
- Ave. Committee Recommendation: \$4,625
- **Final Recommendation: \$3940**
 - Amount funded by Town of Buena Vista: \$985
 - Amount funded by City of Salida: \$2955

Colorado Theater in Non Traditional Spaces - Colorado TINTS (theater in non traditional spaces)

Impact Focus Area: Arts ; Diversity, Equity, & Inclusion ; Education ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 82%
- Requested Amount: \$2500
- Annual Operating or Project Budget: \$25,100
- Ave. Committee Recommendation: \$1,950
- **Final Recommendation: \$1658**
 - Amount funded by Town of Buena Vista: \$663.2
 - Amount funded by City of Salida: \$994.8

Chaffee County Public Health - CCPH: Maternal/Child Health Programming

Impact Focus Area:

- Final Committee Review Rank: 84%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$19417
- Ave. Committee Recommendation: \$3,800
- **Final Recommendation: \$3230**
 - Amount funded by Town of Buena Vista: \$1615
 - Amount funded by City of Salida: \$1615

Truth Has a Voice Foundation - Ark Valley Voice Diverse Voices Partnership w/CMC

Impact Focus Area: Agriculture ; Animal Welfare ; Arts ; Child Care ; Disaster preparedness ; Diversity, Equity, & Inclusion ; Economic Development ; Education ; Environment ; Food Security ; Healthcare ; Housing ; People in Crisis ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Recreation ; Workforce Development ; Youth Development

- Final Committee Review Rank: 85%
- Requested Amount: \$3750
- Annual Operating or Project Budget: \$59727
- Ave. Committee Recommendation: \$2,750
- **Final Recommendation: \$2750**
 - Amount funded by Town of Buena Vista: \$687.5
 - Amount funded by City of Salida: \$2062.5

Full Circle Restorative Justice - Full Circle Restorative Justice (FCRJ)

Impact Focus Area: Diversity, Equity, & Inclusion ; Education ; People in Crisis ; Youth Development

- Final Committee Review Rank: 85%
- Requested Amount: \$10000
- Annual Operating or Project Budget: \$256592
- Ave. Committee Recommendation: \$7,333
- **Final Recommendation: \$6250**
 - Amount funded by Town of Buena Vista: \$1562.5
 - Amount funded by City of Salida: \$4687.5

Peak to Peak Pickleball Club - BV Pickleball Court Needs, Bleachers, lockbox, AED

Impact Focus Area: Healthcare ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 86%
- Requested Amount: \$2500
- Annual Operating or Project Budget: \$44603
- Ave. Committee Recommendation: \$1,375
- **Final Recommendation: \$1000**
 - Amount funded by Town of Buena Vista: \$1000
 - Amount funded by City of Salida: \$0

Blue Elements - Blue Elements

Impact Focus Area: Education ; Environment ; Workforce Development

- Final Committee Review Rank: 86%
- Requested Amount: \$1500
- Annual Operating or Project Budget: \$84462
- Ave. Committee Recommendation: \$1,500
- **Final Recommendation: \$1300**
 - Amount funded by Town of Buena Vista: \$650
 - Amount funded by City of Salida: \$650

Ark-Valley Humane Society - General Operating - Ark-Valley Humane Society

Impact Focus Area: *Animal Welfare*

- Final Committee Review Rank: 86%
- Requested Amount: \$2000
- Annual Operating or Project Budget: \$834823
- Ave. Committee Recommendation: \$1,750
- **Final Recommendation: \$1500**
 - Amount funded by Town of Buena Vista: \$750
 - Amount funded by City of Salida: \$750

Buena Vista Singletrack Coalition - BV Singletrack Coalition Operations

Impact Focus Area: Education ; Recreation

- Final Committee Review Rank: 86%
- Requested Amount: \$2000
- Annual Operating or Project Budget: \$164836
- Ave. Committee Recommendation: \$1,875
- **Final Recommendation: \$1800**
 - Amount funded by Town of Buena Vista: \$1800
 - Amount funded by City of Salida: \$0

Colorado Farm To Table Inc - Healthy Produce To Food Insecure In Chaffee County

Impact Focus Area: Agriculture ; Education ; Food Security ; Healthcare ; People in Crisis ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Recreation ; Youth Development

- Final Committee Review Rank: 86%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$158315
- Ave. Committee Recommendation: \$\$3,313
- **Final Recommendation: \$3150**
 - Amount funded by Town of Buena Vista: \$1260
 - Amount funded by City of Salida: \$1890

Chaffee County Early Childhood Council - Chaffee County Early Childhood Council

Impact Focus Area: Child Care ; Education ; Workforce Development

- Final Committee Review Rank: 87%
- Requested Amount: \$20000
- Annual Operating or Project Budget: \$386581
- Ave. Committee Recommendation: \$\$12,000
- **Final Recommendation: \$12000**
 - Amount funded by Town of Buena Vista: \$6000
 - Amount funded by City of Salida: \$6000

51:10 Youth Ranch - 51:10 Mentorship Program

Impact Focus Area: Animal Welfare ; Environment ; People with physical, sensory or mental disabilities ; Youth Development

- Final Committee Review Rank: 88%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$339975
- Ave. Committee Recommendation: \$3,000
- **Final Recommendation: \$2500**
 - Amount funded by Town of Buena Vista: \$1875
 - Amount funded by City of Salida: \$625

Greater Arkansas River Nature Association - Greater Arkansas River Nature Association (GARNA)

Impact Focus Area: Child Care ; Diversity, Equity, & Inclusion ; Economic Development ; Education ; Environment ; Healthcare ; People in Crisis ; People with physical, sensory or mental disabilities ; Older Adults/Aging Community ; Recreation ; Youth Development ; Other

- Final Committee Review Rank: 88%
- Requested Amount: \$6000
- Annual Operating or Project Budget: \$435563
- Ave. Committee Recommendation: \$3,425
- **Final Recommendation: \$7300**
 - Amount funded by Town of Buena Vista: \$2300
 - Amount funded by City of Salida: \$5,000 (\$5,000 funded by line item allocation)

KHEN 106.9fm Community Radio - Event Management Maintenance

Impact Focus Area: Arts ; Diversity, Equity, & Inclusion ; Education ; Housing ; Other

- Final Committee Review Rank: 88%
- Requested Amount: \$5000
- Annual Operating or Project Budget: \$119746
- Ave. Committee Recommendation: \$3,750
- **Final Recommendation: \$3000**
 - Amount funded by Town of Buena Vista: \$0
 - Amount funded by City of Salida: \$3000

Declinations:

- Salida Pregnancy Center
- Salida Council for the Arts
- SOIL Sangre de Cristo
- BV Pregnancy Center
- Choose Life Toymakers
- Mountains Move

Incomplete Applications:

- Central Colorado Humanists
- Shakespeare in the Park

