



MAY 2022 STAFF REPORTS

Police Department –

- We had 574 calls for service in April.
 - Sean Sullivan has completed his Field Training and is now released as a SOLO Officer.
 - Sean Lombard did not complete the Field Training Program and will be transitioning into a Community Service role.
 - We worked with the Student Council at the high school and put on the Every 15 Minutes program for the students. The event went well and several agencies partnered with us to make it happen.
 - We have seen an increase in mental health calls over the last month and have been working with the Solvista Co-Response Team more often. The feedback I am getting from them shows that we have a great group of men and women working for this department.
-

Finance Department –

- The Annual Comprehensive Financial Report (ACFR) has been completed and Council will be asked to approve the report at their May 17 meeting.
 - The first amendment to the 2022 budget has been prepared and will be before Council at their May 17 meeting.
 - The finance office will begin implementation of ADP timekeeping software which should improve efficiency and accuracy.
 - The first ARPA report has been filed with the federal treasury.
-

Community Development Department –

- As of May 13, we've seen 65 total building permits, inc. a total of 25 residential units. At the same time last year, we had reviewed 100 permits with 110 total residential units (48 of them were the Salida Ridge LIHTC project). In 2020, we had reviewed 49 permits with 21 total residential units.
- New CHFA Income and Rent Limits for 2022 have been released, which triggers adjustments to various Inclusionary Housing calculations--for for-sale units, rental units, and IH fees-in-lieu.
- Staff continues to work on a variety of short-term "housing" concepts, including the Safe Outdoor Space with the Bring Everyone Through the Crisis of Housing (BETCH) group and the RV Rental Program with the Chaffee Housing Authority. Both currently anticipated around the beginning of June.
- Staff is working on migrating more parcel information over to/into our GIS database to enhance our review processes, with the hope of eventually making more information available to the public via the City website.
- Numerous updated documents inc. applications have been uploaded to the Community Development Department web pages.

- We are reaching out to numerous entities with previous pre-annexation agreements to follow-up on annexation requirements, now that several of them have the required contiguity with City limits. This will likely result in a number of annexation applications in the coming months.
-

Parks and Recreation Department –

- See Attached.
-

Public Works Department –

- Planning/Engineering/Construction
 - Planning
 - Streets
 - Attended CDOT TPR meeting which included recommendation for \$1M in grant award to streetscape improvements for north entryway of SH-291 (HRRMC-Marvin Park)
 - Attend CO APWA conference and training events
 - Present 2021 EOY Report
 - 2022 Street Reconstruction: Sewer work complete & 12th Street underway
 - 2022 Concrete Maintenance: Est start in June
 - 2022 Asphalt Maintenance Project: Patch work and overlay underway
 - Oak St / Safe Routes to School: Design underway
 - Utilities
 - 2022 Sewer Reconstruction: Est start in summer
 - Pasquale WTP Project: Attend pre-bid, work with DOLA on grant presentation
 - Harrington ditch piping: Survey and due diligence underway
 - Poncha Trunk line: Survey and due diligence underway
 - CIP Construction
 - Caboose materials procurement for restoration is underway
- Operations
 - Streets
 - Staff assistance with concrete work adjacent to skate park
 - Thermo pavement markings at various places around town
 - Install two additional electronic speed signs
 - Utilities
 - Field Utilities
 - Continue sewer line cleaning and inspection for east 1/3 of collection system
 - Smart meter upgrades (dealing with some supply chain issues)
 - Inspection and new development assistance
 - Water Treatment
 - Coordination modifications to Pasquale WTP plans
 - VFD repairs and prep for summer peak flows
 - Telemetry/radio upgrades in process
 - Wastewater Treatment
 - Irrigation system repairs and spring start up
 - Work with consultant and director on process control data collection

- Additional testing for compliance and plant operational trending
-

Arts and Culture Department –

- The exhibit from artist Sally Mather debuted in the Paquette Gallery for the month.
 - A wildly successful Valley Vision Art Show returned to the SteamPlant Ballroom from April 14-17. This joint event with the Salida Council for the Arts kicked off the weekend show with a reception on Thursday that was attended by (250) people. Long-time gallery-owner and arts supporter Geraldine Alexander was honored with the Mel Strawn Lifetime Achievement Award. Over 50% of the (63) artists' works sold over the weekend.
 - A grant award notification was received in the amount of \$11,000.00 from the Colorado Creative Industries for general operating funds for hiring a consultant to assist Arts & Culture staff with revisions to and updating of the Creative District Strategic Plan.
 - TOTAL GUESTS Attending (77) Events/Meetings for April = 3,515
 - Number of free arts and culture events/no admission = 7
 - Number of attendees at free events = 625
 - Number of events paying rental fees = 34
 - Number of entities using the facilities = 30
-

Fire Department –

- Abatement work at 611 Oak will begin on May 9th.
 - Crews have utilized the garage structure at 611 Oak to train on interior operations. A joint training was recently held with CCFPD Station #4 members.
 - Salida Fire assisted CCFPD on a structure fire west of Maysville. A rapid response contained the fire to the garage and prevented it from spreading to the connected house.
 - South Ark has a Type VI engine on assignment in New Mexico.
 - On May 4th we went “live” with our new reporting software. Looking forward to ironing out the wrinkles.
 - I would like to thank Administrator Nelson, City Treasurer Bergin and Councilwoman Templeton for taking part in the selection process for the Design/Build team. Their insight and challenging questions were instrumental in helping to choose a team.
-

Clerk's Office –

- Special events
 - Working with Event Organizers to get their events ready for the Special Events Committee and City Council
 - Organizing the May Special Event Meeting as well as creating the agenda, materials and appointment times for event organizers
- Court
 - Attending the CAMCA Conference in June
 - Preparing for the upcoming court by managing cases, processing citations and corresponding with defendants
 - Working on updating parking ticket language with the Judge to reflect the 2021 Ordinance

- Working with Court Clerks in Pueblo to learn more about how they run their court and build a more efficient court system utilizing our software
- Short Term Rentals
 - Assisting the public with questions on how to apply for short term rentals
 - Teaching current license holders on how they can pay their Occupational Lodging Taxes online
 - Processing new Short Term Rental licenses
 - Working with Short Term Rental License holders on renewals and how to use the online dashboard to do renewals
- Tobacco Licensing
 - Sent out a reminder for licensees that the deadline to apply is June 1. Have processed 7 renewals
- Liquor Licensing
 - Finalized a liquor license transfer for The Golf Cabin
 - Sent locally approved new liquor license for The Crossroads to the Liquor Enforcement
 - Started processing a liquor transfer for The Tap House
 - Have met with other possible applicants for 1 new license and 3 liquor license transfers
- F Street Closure
 - Working with Community Development to ensure that business owners are aware of the upcoming closure by going to business fronts in person, answering emails, phone calls etc.
 - Reviewing F Street Applications and Revocable licenses and providing business owners with approvals, quickly and efficiently
 - Processing Temporary Modification of Premises with Liquor Enforcement



Parks and Recreation Department report

Date: 5/17/22

Aquatics

- Longfellow lessons were a success. We taught about 400 students in grades kindergarten through 4th our Red Cross Learn to Swim Program
- We have several end of year parties which will cause some schedule changes in some of our fitness classes and lap lane availability
- Arthritis Class time change - 9am-10am
- Last Dive and Jive for the school year on May 13, 2022
- Teaching First Aid/CPR/AED to the parks crew
- Lifeguard in-service scheduled for 5/15/22

Recreation

- FIBArk
 - Salida Recreation is hosting the following races. Find out more information and register [at this link!](#)
 - FIBArk Hill Climb: Thursday, June 16th, 6:00 pm. \$10 online and \$25 in person.
 - FIBArk 10k Road Race: Saturday, June 18th, 8:00 am \$40 online registration and \$60 in person.
 - FIBArk 5k Road Race: Saturday, June 18th, 8:05 am \$40 online registration and \$60 in person.
 - FIBArk 10k Trail Run: Sunday, June 19th, 8:00 am \$40 online registration and \$60 in person.
 - Triple Crown: (Combine the hill climb, 10k road, and 10k trail race and register for the triple crown!) \$60 online and no in-person registration.
- Community Gardens
 - Sonia's garden is full
 - Crestone Mesa Garden is filling up.
- 10k-a-day challenge!
 - So far we have 18 participants, it's not too late to enter!
- Salida Recreation Scholarships
 - We have \$17,000 available, 1,800 has been applied for and so far \$320 has been used.
- Salida Youth Baseball (registration closes May 16th)
- Salida Softball (men's, women's, coed, and youth)
 - Registration closes May 16th for summer softball leagues.
- Touch-a-Truck/Clean-up Green-up
 - May 21 at Vandaveer.
- Kayak Roll Sessions:
 - There are two weeks of roll sessions left with May 24th being the last week.
- Camp Friday:
 - Last Camp Friday is May 13, 2022 until the fall.



- Rafting and River Safety
 - We are offering 3 classes and they are all filling up.
- Kids Introduction to Kayaking Class
 - we had 100% attendance over 4 sessions and 44 kids participated in the program.
- Line Dance Class is coming back:
 - Line Dance will take place at the American legion this summer.
- Summer 2022 Community Resource Guide
 - The community resource guide is done and headed to print!

Parks and Facilities

- All irrigation is turned on
- Started seed, irrigation prep Centennial
- Broken slide at riverside
- Added 4 headed spigot values to community gardens
- Prepped Centennial campground area with 50 tons of road base
- Prepped food truck area for Centennial
- Installed Raft Swing
- Installed volleyball nets
- Ordered baseball field # signs, new pitching mounds, and home and visitor signs
- Full-time interviews this Thursday and Friday
- Hired another seasonal starting June 6th
- Wyatt is not coming back trying to hire more seasonals
- Finished irrigation work at Mack Witty and seeded park
- Tilled and seeded retaining wall/courthouse area
- Upgraded water truck with more pressure for better faster watering
- Preparing for mulch project for Park trees