

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
APRIL 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of April 2022, which were remitted to the City of Salida in June 2022.

Summary Results for City and Chaffee County Sales Taxes

April City sales tax collections decreased by \$22,073 (3.0%) as compared to April 2021. The City's portion of Chaffee County sales tax collections increased by \$20,457, an 8.7% increase over April 2021. In total, sales tax receipts are -.2% lower for April and 3.7% higher year-to-date. Actual collections are ahead of budget by 6.9% year-to-date.

Current Month

	April 2022	April 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	April 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 706,901	\$ 728,974	\$ (22,073)	-3.0%	\$ 663,524	\$ 43,377	6.5%
Shared County Tax	\$ 255,604	\$ 235,147	\$ 20,457	8.7%	\$ 210,986	\$ 44,618	21.1%
Total	\$ 962,505	\$ 964,121	\$ (1,616)	-0.2%	\$ 874,510	\$ 87,995	10.1%

Year to Date

	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 2,766,097	\$ 2,675,202	\$ 90,895	3.4%	\$ 2,639,373	\$ 126,725	4.8%
Shared County Tax	\$ 958,106	\$ 915,439	\$ 42,667	4.7%	\$ 843,919	\$ 114,187	13.5%
Total	\$ 3,724,204	\$ 3,590,642	\$ 133,562	3.7%	\$ 3,483,292	\$ 240,912	6.9%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

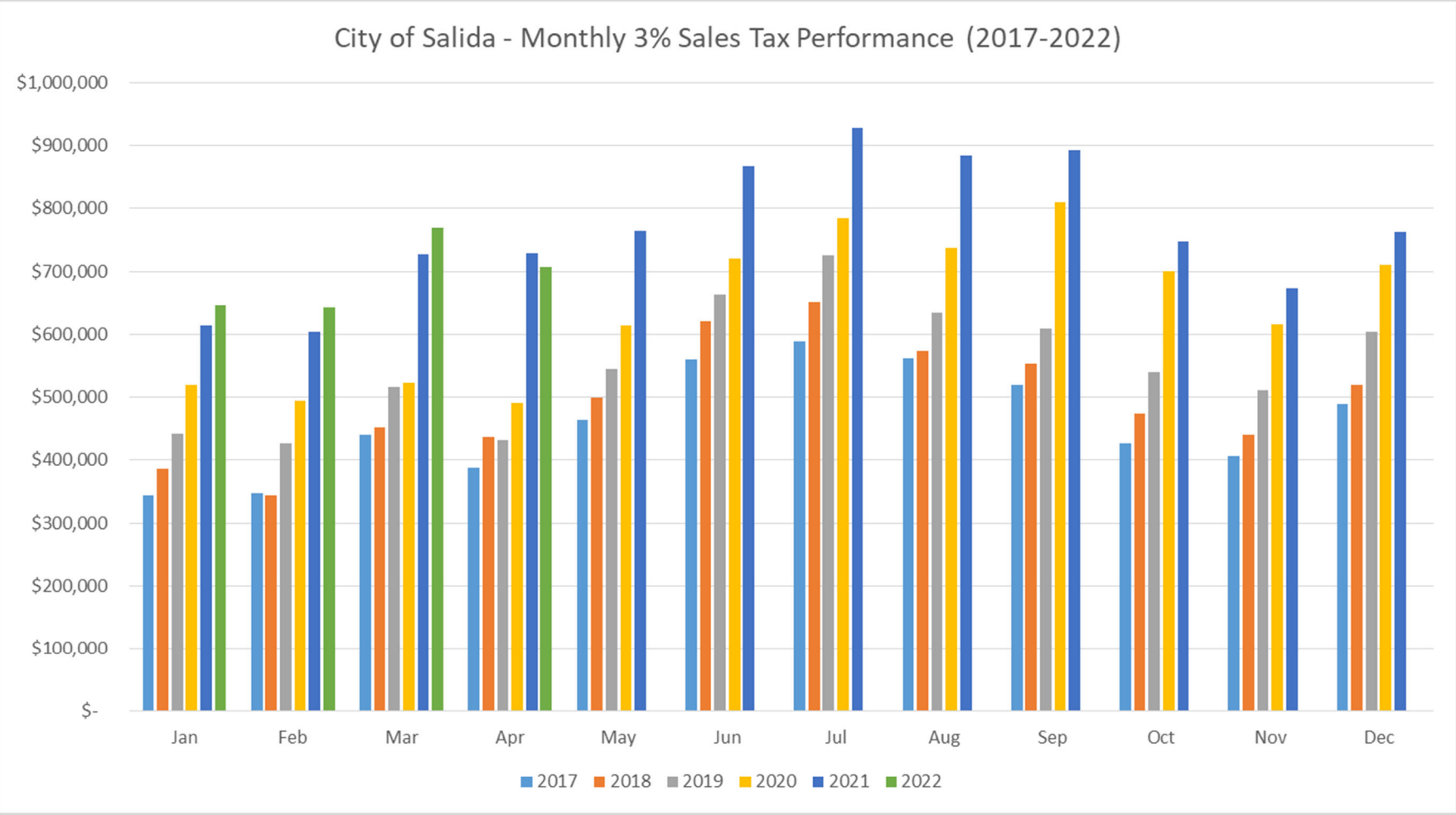
Current Month

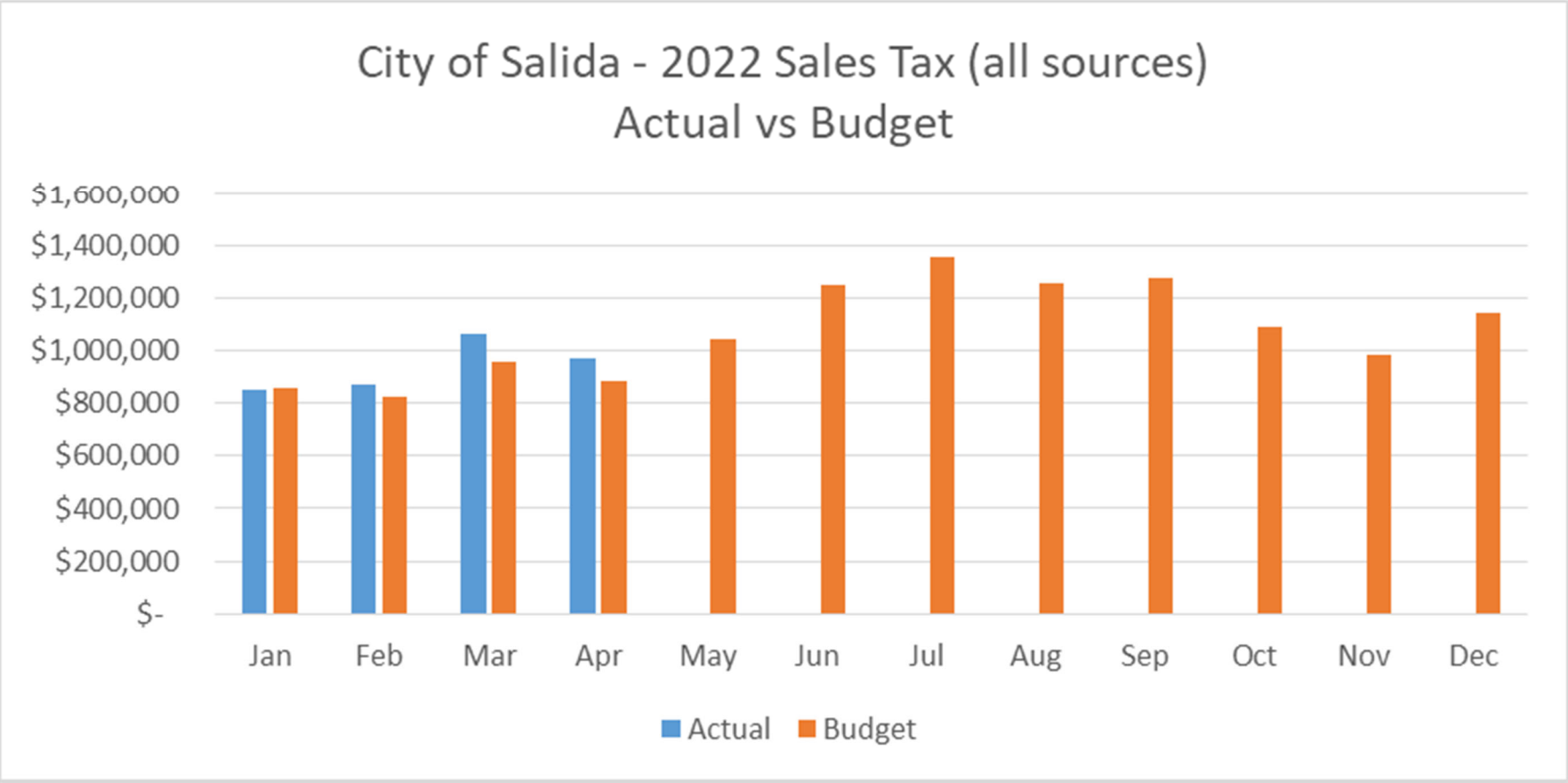
NAICS Sector	April 2022	April 2021	2021-2020 \$ Change	2021-2020 % Change
Retail Trade	\$468,876	\$ 516,899	\$ (48,023)	-9.3%
Accommodation and Food Services	\$117,812	\$ 112,052	\$ 5,760	5.1%
Manufacturing	\$ 22,280	\$ 19,322	\$ 2,958	15.3%
Wholesale Trade	\$ 26,391	\$ 23,838	\$ 2,553	10.7%
Construction	\$ 11,557	\$ 12,083	\$ (526)	-4.4%
Information	\$ 8,665	\$ 7,875	\$ 790	10.0%
Real Estate, Rental & Leasing	\$ 5,703	\$ 3,386	\$ 2,317	68.4%
All Other	\$ 45,617	\$ 33,519	\$ 12,098	36.1%
Total	\$706,901	\$728,974	\$ (22,073)	-3.0%

Year to Date

YTD 2022	YTD 2021	2021-2020 \$ Change	2021-2020 % Change
\$1,797,864	\$ 1,866,234	\$ (68,370)	-3.7%
\$ 486,980	\$ 425,605	\$ 61,375	14.4%
\$ 121,309	\$ 82,539	\$ 38,770	47.0%
\$ 98,108	\$ 77,491	\$ 20,617	26.6%
\$ 48,232	\$ 43,790	\$ 4,442	10.1%
\$ 36,912	\$ 26,225	\$ 10,687	40.8%
\$ 24,749	\$ 11,844	\$ 12,905	109.0%
\$ 151,943	\$ 141,474	\$ 10,469	7.4%
\$2,766,097	\$2,675,202	\$ 90,895	3.4%

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