

REQUEST FOR COUNCIL ACTION

Meeting Date: 2/16/21

ORIGINATING DEPARTMENT:	PRESENTED BY:
Parks & Recreation	Mike 'Diesel' Post

ITEM:

Contract with Recreation Engineering and Planning (REP) for maintenance, monitoring and future improvement plan for the Salida Whitewater Park

BACKGROUND:

REP has been involved in every phase of the Whitewater Park since work commenced in the fall of 1999 and have been involved in every step of the park from planning, fund raising, permitting, design and construction.

Traditionally REP has taken on the role of informally monitoring the park and notifying the City when maintenance is required. Given the fact that the Arkansas River flows through the park, it is critical that monitoring be performed following every runoff. The goal of this contract is to formalize that process so that City staff can monitor critical elements of the park and plan for maintenance, as required, on an annual basis.

Additionally, the attached proposal includes a conceptual design plan for improvements to the park. With the amount of use the park now sees, improvements need to be considered to both accommodate the increased use and reduce impacts to the park and the River corridor.

FISCAL NOTE:

Item	Task	Cost
1	Monitoring/Maintenance Plan : REP will prepare a monitoring and maintenance plan for the Salida Whitewater Park. The purpose of the plan will be to identify critical project elements, that require annual inspection and develop a plan for City Staff to identify potential maintenance needs. The plan will include recommendations for annual, budget allocations for maintenance.	\$2,175.00
2	 Conceptual Design: REP will prepare a conceptual design report that describes potential capital improvements to the park: Conceptual rendering of potential improvements. A narrative report that describes the improvements. Complete an order of magnitude (+/- 25%) cost estimate for proposed improvements. 	\$10,875.00
	Sub-total:	\$13,050.00
	Expense:	\$600.00
	Total:	\$13,650.00



STAFF RECOMMENDATION:

Staff recommends that Council approve the city administrator to enter into a contract with REP for maintenance, monitoring and improvement planning.

SUGGESTED MOTION:

Consent agenda item

ATTACHMENTS:

Proposal and Estimate from REP



Mike Post City of Salida Colorado

August 13, 2020

Dear Diesel,

Please find enclosed the requested proposal for a maintenance, monitoring and future improvement plan for the Salida Whitewater Park. Recreation Engineering and Planning (REP) looks forward to the continued opportunity to serve the community of Salida on this project.

REP has been involved in every phase of the Whitewater Park since work commenced in the fall of 1999. Both myself, in my role as local project manager and designer, and Project Engineer Gary Lacy have been intimately involved in every step of the park from planning, fund raising, permitting, design and construction.

Traditionally either Gary or I have taken on the role of informally monitoring the park and notifying the City when maintenance is required. Given the fact that the Arkansas River flows through the park, it is critical that monitoring be performed following every runoff. The goal of the attached plan is to formalize that process so that City staff can monitor critical elements of the park and plan for maintenance, as required, on an annual basis.

Additionally, the attached proposal includes a conceptual design plan for improvements to the park. With the amount of use the park now sees, improvements need to be considered to both accommodate the increased use and reduce impacts to the park and the River corridor.

The Salida Whitewater Park is more than a typical project for Gary and me. It is a labor of love. Thank you for the opportunity to continue our work on this beloved City Park. We would welcome to opportunity to discuss this proposal with you in detail. We look forward to hearing from you.

Mike Harvey, Project Manager Recreation Engineering and Planning 719-221-1710 harvey@boaterparks.com

1



Proposal for Planning Phase Services

Submitted By Recreation Engineering & Planning (REP) August 13, 2020

The following proposal is for planning & design services for whitewater and access improvements in the Salida Whitewater Park. Also included in this proposal is the creation of a monitoring and maintenance plan for the park. This proposal is being sent to Mike Post, City of Salida Recreation Director, as requested.

Work Item	Task	Cost
1	Monitoring/Maintenance Plan: REP will prepare a monitoring and maintenance plan for the Salida Whitewater Park. The purpose of the plan will be to identify critical project elements, that require annual inspection and develop a plan for City Staff to identify potential maintenance needs. The plan will include recommendations for annual, budget allocations for maintenance.	\$2,175.00
2	 Conceptual Design: REP will prepare a conceptual design report that describes potential capital improvements to the park: Conceptual rendering of potential improvements. A narrative report that describes the improvements. Complete an order of magnitude (+/- 25%) cost estimate for proposed improvements. 	\$10,875.00
	Sub-Total:	\$13,050.00
Estimate Expenses:		\$600.00
Estimated total:		\$13,650.00



Payment

Invoices will be sent every 30 days for work completed plus expenses. Payment is due within 30 days.

If the above proposal is acceptable to you, please print 2 copies, sign both copies and return to REP.

Submitted by:

Michael Harvey REP Headquarters 485 Arapahoe Ave Boulder, CO 80302 (303) 545-5883 harvey@boaterparks.com 8/13/20 Date

Approved by:

[Please Print Name, Title, Address, and Telephone Number]

Date