

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**JANUARY 2023**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of January 2023, which were remitted to the City of Salida in March 2023.

**Summary Results for City and Chaffee County Sales Taxes**

January City sales tax collections decreased by \$27,644 (4.3%) as compared to January 2022. The City's portion of Chaffee County sales tax collections increased by \$36,806 an 18.7% increase over January 2022. In total, sales tax receipts are 1.1% higher for January and actual collections are 0.6% less than budget.

<b>Current Month</b>							
	January 2023	January 2022	2022 - 2021 \$ Change	2022 - 2021 % Change	January 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 617,939	\$ 645,582	\$ (27,644)	-4.3%	\$ 639,150	\$ (21,211)	-3.3%
Shared County Tax	\$ 233,861	\$ 197,054	\$ 36,806	18.7%	\$ 217,424	\$ 16,437	7.6%
<b>Total</b>	<b>\$ 851,799</b>	<b>\$ 842,637</b>	<b>\$ 9,163</b>	<b>1.1%</b>	<b>\$ 856,574</b>	<b>\$ (4,775)</b>	<b>-0.6%</b>

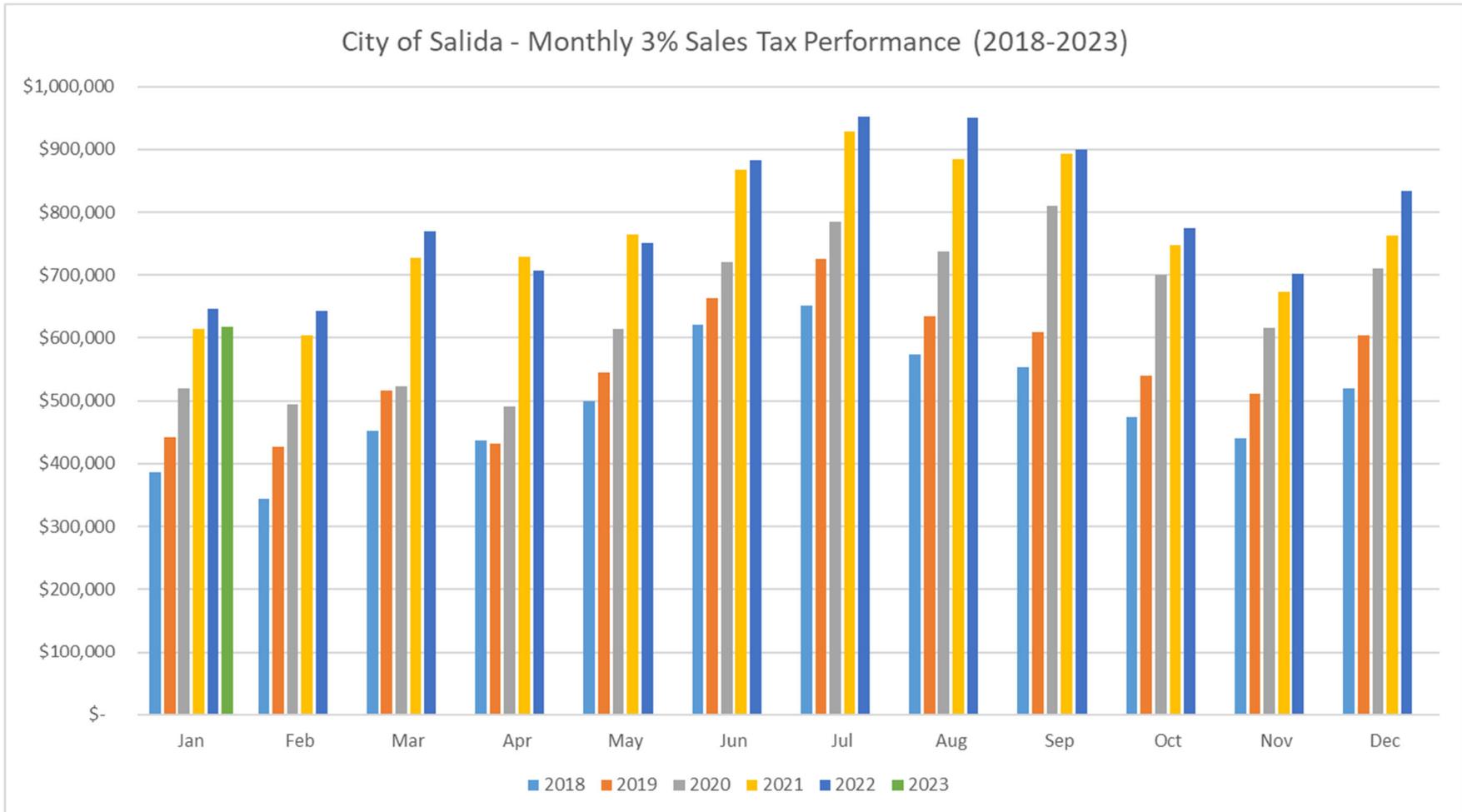
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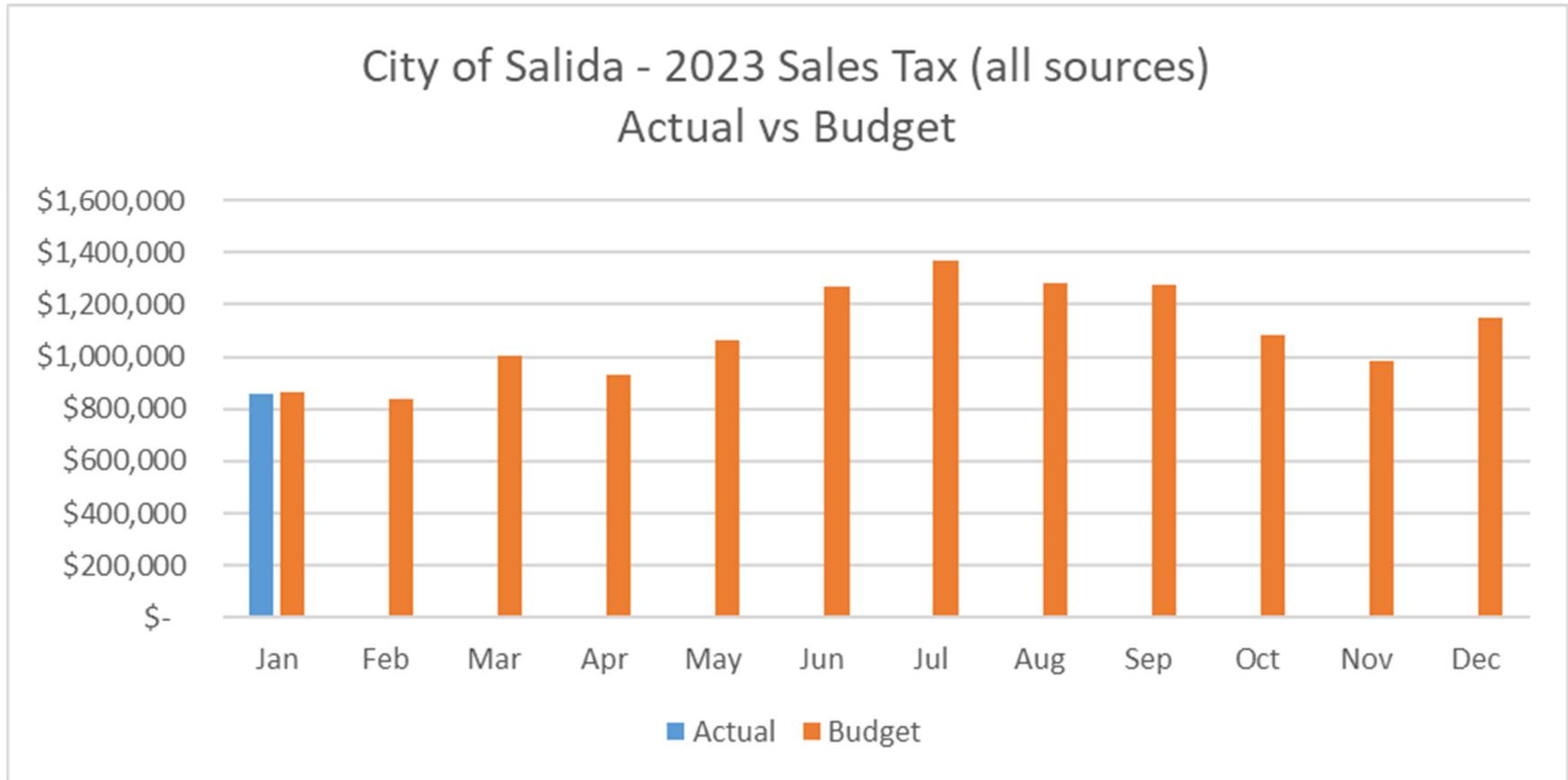
Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

NAICS Sector	January 2023	January 2022	2022-2021 \$ Change	2022-2021 % Change
Retail Trade	\$ 441,771	\$ 401,986	\$ 39,785	9.9%
Accommodation and Food Services	\$ 84,762	\$ 100,874	\$ (16,112)	-16.0%
Manufacturing	\$ 12,427	\$ 55,942	\$ (43,515)	-77.8%
Wholesale Trade	\$ 23,747	\$ 26,375	\$ (2,628)	-10.0%
Construction	\$ 6,506	\$ 11,882	\$ (5,376)	-45.2%
Information	\$ 9,168	\$ 8,899	\$ 269	3.0%
Real Estate, Rental & Leasing	\$ 3,628	\$ 4,375	\$ (747)	-17.1%
All Other	\$ 35,930	\$ 35,249	\$ 680	1.9%
<b>Total</b>	<b>\$ 617,939</b>	<b>\$ 645,582</b>	<b>\$ (27,644)</b>	<b>-4.3%</b>

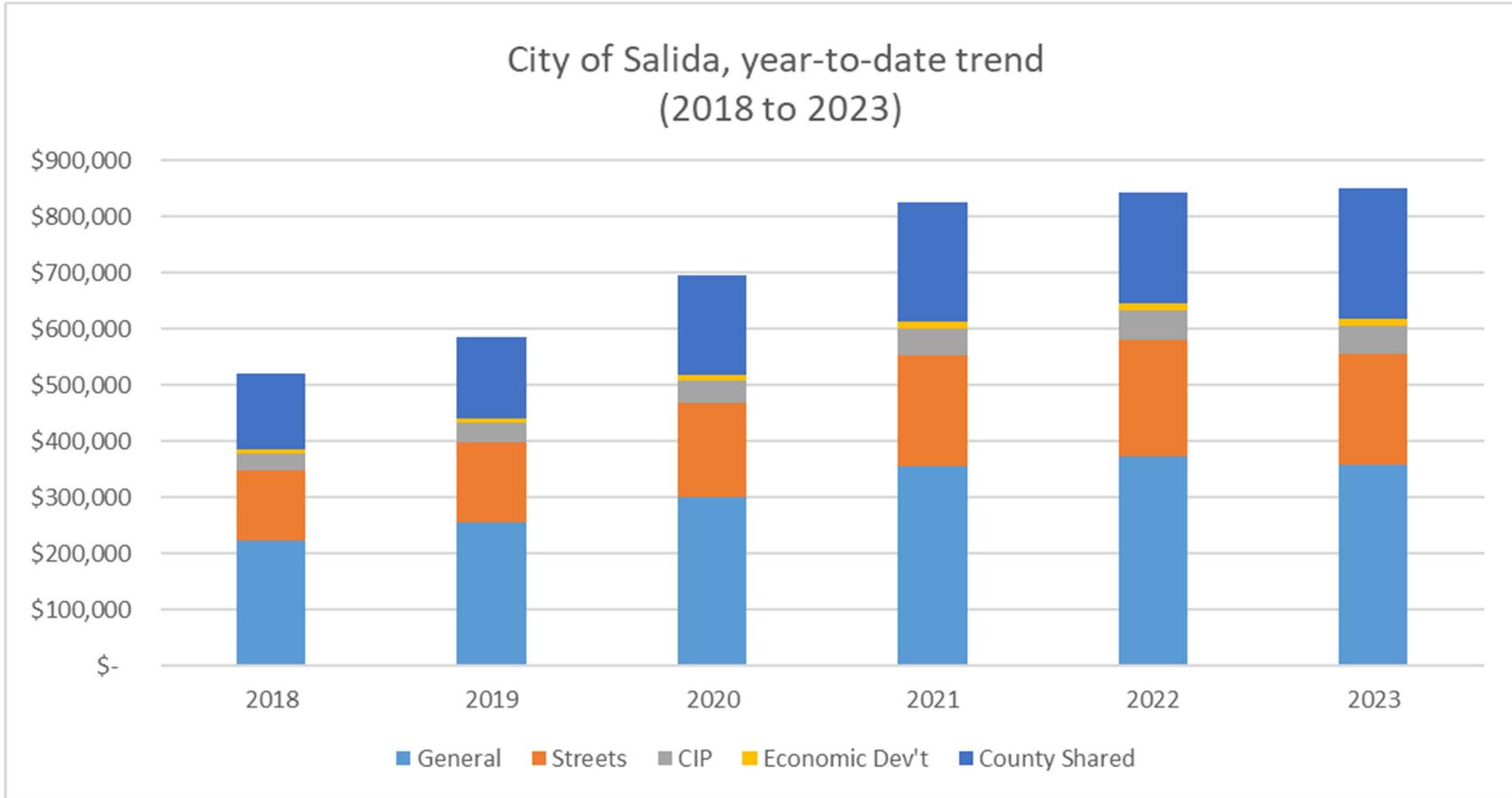
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