

DRAFT
CITY OF SALIDA, COLORADO
RESOLUTION NO. XX
(Series 2020)

**AN AMENDMENT TO RESOLUTION 2018-54 ESTABLISHING BUDGET AND APPROPRIATIONS BY FUND
FOR THE CITY OF SALIDA OPERATIONS FOR CALENDAR YEAR 2019**

WHEREAS, City Council adopted Resolution No. 2019-62, dated December 3, 2019 establishing the Budget and appropriations by fund for the City of Salida operations in calendar year 2020; and

WHEREAS, C.R.S. Section 29-1-109 requires that changes to the budget due to any transfer, supplemental appropriation, or revised appropriation be made by ordinance or resolutions; and

WHEREAS, this Council has determined an amendment to the 2020 budget and appropriations for the General and Arts & Culture Funds (previously known as the SteamPlant Fund) is necessary in order to re-establish the Arts & Culture Fund as a department within the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Salida, Colorado that the budgets and appropriations by fund for Calendar Year 2019 be amended as follows:

Fund	Original Budget Reso No. 2019-62	Amount of this Change	Amended Budget & Appropriation
Estimated Revenues:			
General Fund	\$ 8,269,700	\$ 434,500	\$ 8,704,200
Water Fund	\$ 4,064,600		\$ 4,064,600
Wastewater Fund	\$ 1,927,000		\$ 1,927,000
Arts & Culture Fund (SteamPlant)	\$ 765,900	\$ (765,900)	\$ -
Conservation Trust Fund	\$ 61,200		\$ 61,200
Streets Fund	\$ 2,888,200		\$ 2,888,200
Capital Improvement Fund	\$ 3,075,000		\$ 3,075,000
Economic Development Fund	\$ 136,200		\$ 136,200
Lodging Tax Fund	\$ 420,000		\$ 420,000
Housing Fund	\$ 50,000		\$ 50,000
Estimated Expenditures:			
General Fund	\$ 10,530,700	\$ 434,500	\$ 10,965,200
Water Fund	\$ 4,271,200		\$ 4,271,200
Wastewater Fund	\$ 2,520,200		\$ 2,520,200
Arts & Culture Fund (SteamPlant)	\$ 765,900	\$ (765,900)	\$ -
Conservation Trust Fund	\$ 281,200		\$ 281,200
Streets Fund	\$ 2,857,700		\$ 2,857,700
Capital Improvement Fund	\$ 3,075,000		\$ 3,075,000
Economic Development Fund	\$ 266,300		\$ 266,300
Lodging Tax Fund	\$ 420,000		\$ 420,000
Housing Fund	\$ -		\$ -

APPROVED AND PASSED this Xth day of October, 2020 by a vote of _____ to _____.

CITY OF SALIDA, COLORADO

By: _____
P.T. Wood, Mayor

ATTEST:

Deputy City Clerk