



## WORKSESSION MEMORANDUM

Department	Presented by	Date
Finance	Aimee Tihonovich - Finance Director	September 18, 2023

### ITEM

**Proposed 2024 Budget**

### BACKGROUND

City staff have put together a proposed budget request for 2024 following Council directives and desires as discussed during the retreat in June. The Finance Committee has heard an overview of the proposed budget and has deemed it ready to present to City Council.

### ANALYSIS

The budget sets the spending plan for the 2024 fiscal year and is a balanced budget that is sustainable. A presentation will be made at the work session and departmental staff will be in attendance to discuss and answer questions. The line item details of the budget will be available online after the work session presentation on Tuesday, September 19.

### RECOMMENDATION

Staff requests that the City Council provide direction on the 2024 proposed budget which is scheduled for adoption on October 17.