



REQUEST FOR CITY COUNCIL ACTION

Meeting Date: September 7, 2021:

ORIGINATING DEPARTMENT:

Public Works

PRESENTED BY:

David Lady

ITEM:

Consent Agenda

Council Action: Approve Change Order for the 2021 Sanitary Sewer CIPP Project

Project No 2021-006

BACKGROUND:

The original scope for the CIPP project included sanitary sewer pipe lining that rehabilitated existing piping with defects suitable for lining versus reconstruction. The original scope was completed with excellent success by Insituform Technologies, Inc. Staff inspected a portion of the sewer service area this summer and found additional piping with defects causing infiltration of groundwater. Infiltration limits pipe capacity, affects wastewater treatment, and can lead to more significant pipe failures. Staff recommends that these areas are repaired in a timely manner. It is ideal to perform the work in the fall when temperatures are acceptable and groundwater tables are lowered.

Competitive pricing was received when the project was bid on February 9, 2021. The contractor has honored that pricing for the change order.

FISCAL NOTE:

A budget allocation of \$350,000 is included in the 2021 budget under the Water/Wastewater Enterprise Fund and listed as:

- Infrastructure Improvements (21-30-6024-3)

This included two separate projects that have been completed for a total of \$352,884.50.

Although the change order exceeds the line item for sanitary sewer infrastructure improvements, the Finance Department has indicated that the health and reserves within the Wastewater Fund are more than adequate to support a budget amendment for this additional work.

Current Contract Total for the 2021 CIPP Project (Work Completed)	\$145,618.00
Proposed Change Order	\$259,207.00
Contingency (5%)	\$12,960.00
Proposed Budget for the 2021 CIPP Project with Change Order	\$417,785.00

STAFF RECOMMENDATION:

Award a change order for the 2021 Sanitary Sewer CIPP Project and authorizing the City Administrator to execute a change order between the City of Salida and Insituform Technologies,



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Inc., Inc. in the amount of **\$259,207.00** with a total project budget of \$417,785.00. Amend the 2021 Wastewater Fund Budget in the amount of \$275,051.85.

SUGGESTED MOTIONS:

A Council person should make a motion to “combine and approve the items on the consent agenda.”

Followed by a second and then a voice vote.