



CITY COUNCIL ACTION FORM

Department Public Works	Presented by David Lady - Public Works Director	Date May 18, 2021
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ITEM

Consent Agenda:

Council Action: Award 2021 Concrete Maintenance Project

Project No 2021-007

BACKGROUND

The City of Salida right-of-ways have concrete infrastructure consisting of curb and gutter, ADA ramps/crosswalk, cross pans, and sidewalks. Public Works staff have surveyed defective sections of concrete and repairs have been prioritized in the highest pedestrian utilized corridors (downtown and school zones) and designated pedestrian routes. Work areas have been expanded out from there with significant improvements completed the past several years (see attached exhibit).

The project was advertised and bids were received on May 11, 2021 as follows:

Cedar Ridge Landscape, Inc. \$287,960.00

Cedar Ridge Landscape, Inc. completed the City's 2018, 2019, and 2020 Concrete Maintenance Projects and performed the work satisfactory. Many compliments were given to the quality and performance by Salida residents. Cedar Ridge Landscape, Inc. had great communication throughout the duration of the project. Unit pricing provided in the 2021 bid are generally consistent with estimated unit pricing.

In addition to the concrete rehabilitation work, staff is planning to coordinate milling of concrete in other areas where it has been lifted by tree roots or other natural causes.

FISCAL NOTE

The 2021 budget for concrete maintenance is \$250,000 (31-30-6009-3) for sidewalk, cross-walk, and curb and gutter repairs and \$40,000 for ADA ramps/crosswalk improvements (31-30-6002-3) for a total of \$290,000. Work will be managed in-house which is a cost savings of approximately 4% of the total project cost for this type of work. Awarded work being proposed is above the 2021 budget when the contingency is added in, however, other projects have been under budget and a budget amendment is not anticipated at this time.



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CONSTRUCTION CONTRACT	\$ 287,960.00
CONTINGENCY (5%)	\$ 302,358.00
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 5,000.00
<u>TOTAL PROJECT BUDGET</u>	<u>\$ 307,358.00</u>

STAFF RECOMMENDATION

Staff is recommending award of the construction contract for the 2021 Concrete Maintenance Work Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Cedar Ridge Landscape, Inc. in the amount of **\$287,960.00 with a total project budget of \$307,358.00.**

SUGGESTED MOTION

A Council member should make the motion to “combine and approved items on the consent agenda.”
Followed by a second and then a roll call vote.

Legend

▲ ADA Corner Replacement

— Curb & Gutter Replacement

— Sidewalk Replacement



Proposed 2021 Concrete Work
Project # 2021-007

