

To: Salida Mayor & City Councilmembers
cc: Salida City Administrator & Staff

Re: February 1st Work Session Discussion Topics

Dear Mr. Mayor and Councilmembers,

Thank you in advance for your time during the work session on Monday, February 1st – I am excited to talk with you. I am providing a simple overview of the topics I'd like to discuss with you and am open to including other topics or ideas as you deem appropriate.

- 1) 2020 Highlights – CCCF leveraging philanthropy for common good.
 - a. Led by the City of Salida's matching grant to our Emergency Response Fund (ERF), CCCF matched every local public dollar with \$3 more private donor dollars; \$0.50 more business & corporate dollars and; \$2.30 more Federal CARES Act dollars raising a total of \$750,000 for the ERF!
 - i. Direct cash assistance payments to 350 Chaffee households ([click here for stories from Salida residents](#)) & 28 NPOs
 - ii. Convened nine food assistance organizations in group grant program to collaboratively plan and address capacity issues.
 - b. In partnership with Salida, BV, and the County, distributed \$400,000 additional CARES Act dollars to 24 nonprofits and 45 small businesses.
 - c. Convened 25+ NPOs in first-ever Chaffee Nonprofit conference to build capacity and increase collaboration.
 - d. Grew participation and donations to Chaffee NPOs through CO Gives Day (December 8th, 2020):
 - i. Total of \$119,552 raised through 783 donations in 24 hours – this is three times more than Chaffee nonprofits raised on CO Gives Day 2018 before CCCF became a Regional Champion!
 - e. Convened youth enrichment taskforce to activate COVID-related networks and provide safe remote learning space for kids.
 - f. Supported five projects by providing fiscal sponsorship services including Envision Chaffee County.
 - g. Managed three distinct community grants programs – Salida, BV, and Sangre de Cristo Electric Association totaling \$117,000.
 - h. Co-created adaptive housing concept with Office of Housing and Robert Grether. Placed property under contract and begun Planned Development process.
- 2) 2021 Community Grants
 - a. Combined application & review between BV & Salida. This lowers the burden on both the NPOs as well as our volunteer reviewers. Funding recommendations will still be made separately to each municipal board ensuring Salida dollars serve Salida residents.
 - b. Applications opened January 19th with a deadline of February 18th.
 - c. **Ask of Council:**
→ Is there a Councilmember who would like to sit on the review committee? The commitment can be fulfilled entirely remotely and comprises a total of 4-5 hours of

scheduled meetings plus approximately 20 hours of self-scheduled individual review & site visit time between February 18th and mid-March.

- d. For more details on the Community Grants program visit www.chaffeecommunity.org/communitygrants

3) General discussion questions/topics

- a. Any specific areas you would like CCCF to look at for directing ERF resources?
- b. How can CCCF support the City of Salida?
 - i. Thought partner around use of \$70,000 contingency fund?
 - ii. Leverage government dollars with private or ERF dollars for common good?
 - iii. Supporting our youth and schools in the face of 2021/2022 academic year budget cuts?
 - iv. Partnering on any appropriate federal or state stimulus programs that materialize?