



## CITY COUNCIL ACTION FORM

|                                 |   |                                  |
|---------------------------------|---|----------------------------------|
| <b>DEPARTMENT</b><br>City Clerk | <b>PRESENTED BY</b><br>Erin Kelley - City Clerk | <b>DATE</b><br>December 19, 2023 |
|---------------------------------|---|----------------------------------|

### **ITEM**

Resolution 2023-55 a Resolution of the City Council for the City of Salida, Colorado Adopting and Approving the 2024 Fee Schedules.

### **BACKGROUND**

Our City, including the City Clerk's office and its various departments, relies upon fees to provide many services to its customer and citizens. The Salida Municipal Code authorizes the operations of the City and provides for the establishment and amendment of fees for various City services. Occasionally new services are offered and additional regulations are implemented which also require the addition or amendment of fees charged by the City.

The City Clerk's office wants to ensure that all fee schedules, relating all department within the City, can be updated and streamlined within the amended 2024 Schedule of Fees. All department heads and relevant staff have contributed towards their respective schedules, which can be found in Exhibit A, following the Resolution in the packet. We believe this is an important step for ease of use and transparency for all of the City's citizens and customers.

Council should note that there are changes to fees for many of the departments to reflect the increasing costs of providing services to the community.

### **STAFF RECOMMENDATION**

Staff recommends approving the Resolution, adopting and approving the 2024 Fee Schedule.

### **SUGGESTED MOTION**

Councilperson should "move to approve Resolution 2023-55 a Resolution of the City Council for the City of Salida, Colorado Adopting and Approving the 2024 Fee Schedules", followed by a second.

**RESOLUTION NO. 55**  
**(Series 2023)**

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO  
ADOPTING AND APPROVING THE 2024 FEE SCHEDULES**

**WHEREAS**, the Salida Municipal Code (“Code”) establishes rules and regulations for the operations of the City of Salida (“City”) and provides for the establishment of fees for various City services throughout the Code; and,

**WHEREAS**, the City relies upon fees to provide many services to its customers and citizens; and,

**WHEREAS**, fees associated with the services provided by the City require adjustment from time to time to account for the increase in the costs to provide such services, as well as for the implementation of new services and regulations; and,

**WHEREAS**, the City Council wishes to adopt the fee schedules attached hereto as Exhibit A as the official fee schedules for the operations of the City of Salida; and,

**WHEREAS**, the 2024 Fee Schedules is attached hereto and incorporated herein as Exhibit A.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALIDA, COLORADO THAT:**

1. The Salida City Council incorporates the foregoing recitals as its conclusions, facts, determinations and findings.
2. This resolution and accompanying Fee Schedules is intended to supersede all previous fee schedules adopted by the City Council.
3. Effective upon approval, the City hereby adopts the amended 2024 Fee Schedule (attached hereto as Exhibit A).

**RESOLVED, APPROVED, AND ADOPTED this 19<sup>th</sup> day of December, 2023.**

CITY OF SALIDA

By: \_\_\_\_\_  
Dan Shore, Mayor

[SEAL]

ATTEST: \_\_\_\_\_  
City Clerk/Deputy City Clerk

**Exhibit A**  
**2024 Fee Schedules**



CITY OF  
**SALIDA**  
FIRE

## 2024 Fees and Charges – Fire Department

| TYPE OF SERVICE / FEE | FEE |
|-----------------------|-----|
|-----------------------|-----|

### Commercial Business and Multi-Residential Plan Reviews:

*Certificate of Occupancy Inspection (Final) included in fee schedule.*

|              |              |                               |
|--------------|--------------|-------------------------------|
| 0-1,000      | Square Feet: | \$75                          |
| 1,001-2,500  | Square Feet: | \$100                         |
| 2,501-5,000  | Square Feet: | \$125                         |
| 5,001-7,500  | Square Feet: | \$225                         |
| 7,501-10,000 | Square Feet: | \$275                         |
| 10,001-      | Square Feet: | \$275+\$ 0.02 per square foot |

**Site Plans:** \$125

**2<sup>nd</sup> Review of above plans:** No charge

**Each Review Beyond 2<sup>nd</sup>:** \$ ½ of original fee

*Note: The City of Salida reserves the right to send out plans to an outside reviewing agency and plan review charges will be based upon the amount charged by the reviewing agency.*

### Business Inspections:

**New Business Fire Inspection Fees:** \$50 (Initial Visit)  
No charge (First Follow-up Visit)  
\$ 35 (Any additional follow-up visits)

**Existing Business Inspections:** \$35(Initial Visit)  
No charge (First Follow-up Visit)  
Any additional follow up visits \$35 per

City Permitted Vendor/Food Truck Inspections \$25

### Additional User Fees:

**Fire works:**  
Retail Sales: \$125

|   |                               |
|---|-------------------------------|
| Fireworks Displays Safety Inspection:         | \$125                         |
| <b>Fire Reports (Copies):</b>                 |                               |
| Homeowner:                                    | No charge                     |
| Commercial                                    | No charge                     |
| Insurance Company:                            | \$25                          |
| <b>Fire Investigation Reports: (Copies)</b>   | \$25+ any additional expenses |
| False Alarm Fees (within one calendar year)   |                               |
| 6 <sup>th</sup> -10 <sup>th</sup> occurrence  | \$50                          |
| 11 <sup>th</sup> -15 <sup>th</sup> occurrence | \$100                         |
| Over 16 <sup>th</sup> occurrence              | Discretionary                 |



## RECORDS FEE SCHEDULE 2024

**Police Reports:** \$5 for the first 5 pages \$0.25 each additional page

**Traffic Accident:** \$7.50

**Copy of Citation:** \$5

**CD's:** \$5

**Jump Drive:** \$10

**Research Fee:** \$30/hour after first hour

**Video:**(i.e., Body Worn Cameras, surveillance videos) \$33.50/ hour

**Email:** original price of report

**Fax:** \$2.00 for 15 pages

**Postage or Shipping:** Actual Cost

**Exemption:** A “victim of a crime” is an applicant requesting a copy of a report in which they are listed as a victim. That report is provided to the applicant at no charge.

**Please note:** Accidents do not have “victims of crime”; therefore, all involved parties must pay for copies when requested.

| STATUTE          | CHARGE   | Code       | FINE           | CC+VA           | PTS      |
|------------------|--|------------|----------------|-----------------|----------|
| <b>BICYCLES</b>  |  |            |                |                 |          |
| MTC 1412         | Unlawful Number of Persons on Bicycle  | 925        | \$50           | \$30+\$5        | 0        |
| <b>MTC 1412</b>  | <b>Bicycle Rider Attached Himself to Motor Vehicle</b>                               | <b>925</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1412         | Bicycle Rider Failed to Ride in Right-hand Lane as Required                          | 925        | \$50           | \$30+\$5        | 0        |
| <b>MTC 1412</b>  | <b>Bicycle Rider Failed to Ride on Right Side of Lane When Being Overtaken</b>       | <b>925</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1412         | Bicycle Rider Failed to Ride Single File When Required                               | 925        | \$50           | \$30+\$5        | 0        |
| <b>MTC 1412</b>  | <b>Bicycle Rider Failed to Keep at Least One Hand on Handlebars</b>                  | <b>925</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1412         | Bicycle Rider Intending to Turn Left Disregarded Official Traffic Control Device     | 924        | \$50           | \$30+\$5        | 0        |
| <b>MTC 1412</b>  | <b>Bicycle Rider Failed to Signal Intention to (Turn/Stop)</b>                       | <b>925</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1412         | Bicycle Rider Failed to Yield Right of Way to Pedestrian                             | 925        | \$50           | \$30+\$5        | 0        |
| <b>MTC 221</b>   | <b>Bicycle Not Equipped With Front Lamp Visible 500 Feet to Front</b>                | <b>931</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 221          | Bicycle Not Equipped With Red Reflector Visible 600 Feet to Rear                     | 931        | \$50           | \$30+\$5        | 0        |
| <b>MTC 221</b>   | <b>Bicycle Not Equipped With Side Reflective Material or Lamps</b>                   | <b>931</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>0</b> |
| <b>EQUIPMENT</b> |  |            |                |                 |          |
| <b>MTC 202</b>   | <b>Drove a Defective/Unsafe Vehicle</b>  | <b>542</b> | <b>\$50</b>    | <b>\$30+\$5</b> | <b>2</b> |
| MTC 223          | (Motorcycle/Motorized Bicycle/ Bicycle with Motor Not Equipped With One Brake        | 548        | \$50           | \$30+\$5        | 2        |
| <b>MTC 224</b>   | <b>Unlawful use of Horn</b>  | <b>551</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| <b>MTC 224</b>   | <b>Vehicle Had (No/Defective) Horn</b>   | <b>550</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 225          | Vehicle Had (Defective/Improper/No) Mufflers   | 552        | \$25           | \$30+\$5        | 0        |
| <b>MTC 226</b>   | <b>Vehicle Did Not Have Rearview Mirror(s)</b>                                       | <b>553</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 226          | Rearview Mirror Did not permit minimum 200ft vision                                  | 554        | \$25           | \$30+\$5        | 0        |
| MTC 226          | Windows had certain materials prohibiting view                                       | 554        | \$25           | \$30+\$5        | 0        |
| <b>MTC 227</b>   | <b>Vehicle Had (No/Defective) Windshield Wipers</b>                                  | <b>555</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 228          | Operated a Vehicle With (Improper/Unsafe) Tires                                      | 556        | \$25           | \$30+\$5        | 0        |
| <b>MTC 229</b>   | <b>Vehicle Not Equipped With (Front Windshield Safety Glass in Front Windshield)</b> | <b>572</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1411         | Drove Vehicle While Wearing Earphones  | 467        | \$25           | \$30+\$5        | 0        |
| <b>MTC 502</b>   | <b>Vehicle Had (Chains/Rope/Wire) (Swinging Dragging/Projecting) from Vehicle</b>    | <b>561</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 608          | Vehicle Not Equipped With Turn Signals as Required                                   | 540        | \$25           | \$30+\$5        | 0        |
| <b>MTC 610</b>   | <b>Displayed Unauthorized Insignia on a Public Roadway</b>                           | <b>541</b> | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| <b>MTC 1409</b>  | <b>Operated an Uninsured Motor Vehicle</b>   | <b>956</b> | <b>SUMMONS</b> |                 | <b>4</b> |
| MTC 1409         | Failed to Present Evidence of Insurance  | 957        | SUMMONS        |                 | 4        |
| <b>MTC 233</b>   | <b>Alteration of Suspension System</b>   |            | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| MTC 234          | Slow-moving vehicles - display of emblem   | 565        | \$25           | \$30+\$5        | 0        |

| STATUTE   | CHARGE   | Code       | FINE         | CC+VA           | PTS      |
|---|--|------------|--------------|-----------------|----------|
| <b>IMPROPER/RECKLESS/CARELESS DRIVING AND ACTIONS</b> |  |            |              |                 |          |
| MTC 710   | Drove Vehicle Upon Sidewalk  | 166        | \$75         | \$30 +\$5       | 3        |
| <b>MTC 711</b>  | <b>Drove Vehicle Improperly on Mountain Highway</b>                      | <b>146</b> | <b>\$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 1008  | Following Too Closely  | 142        | \$100        | \$30 +\$5       | 4        |
| <b>MTC 1008</b>                                       | <b>Unlawful Following By Vehicle Drawing another v</b>                   | <b>165</b> | <b>\$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 1401  | Reckless Driving   | 140        | SUMMONS      |                 | 8        |
| <b>MTC 1402</b>                                       | <b>Careless Driving</b>  | <b>141</b> | <b>\$110</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 1402  | Careless Driving Caused Bodily Injury                                    | 139        | SUMMONS      |                 | 4        |
| <b>MTC 1404</b>                                       | <b>Drove Vehicle Over Fire Hose</b>                                      | <b>150</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1413  | Eluding or attempting to elude a police officer                          | O11        | SUMMONS      |                 | 12       |
| <b>MTC 1211</b>                                       | <b>Limitations on Backing</b>  | <b>153</b> | <b>\$50</b>  | <b>\$30+\$5</b> | <b>2</b> |
| <b>INTERFERENCE</b>                                   |  |            |              |                 |          |
| MTC 107   | Disregarded (Lawful Order/ Direction of Police Officer Directing Traffic | 900        | SUMMONS      |                 | 3        |
| <b>LANE USAGE</b>                                     |  |            |              |                 |          |
| <b>MTC 1007</b>                                       | <b>Changed Lanes When Unsafe</b>   | <b>221</b> | <b>\$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 1007  | Failed to Drive in a Single Lane   | 223        | \$75         | \$30 +\$5       | 3        |
| <b>MTC 1007</b>                                       | <b>Failed to Drive in Designated Lane</b>                                | <b>225</b> | <b>\$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| <b>LIGHTS &amp; REFLECTORS</b>                        |  |            |              |                 |          |
| <b>MTC 204</b>  | <b>Failed to Display Lamps When Required</b>                             | <b>611</b> | <b>\$50</b>  | <b>\$30+\$5</b> | <b>2</b> |
| MTC 202   | Operated Vehicle With Defective/Missing Head Lam                         | 609        | \$25         | \$30 +\$5       | 1        |
| <b>MTC 205</b>  | <b>Motor Vehicle Not Equipped with Head Lamps as Required</b>            | <b>613</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 205   | Motorcycle Not Equipped W/Head Lamps Required                            | 614        | \$25         | \$30 +\$5       | 0        |
| <b>MTC 206</b>  | <b>Vehicle not Equipped W/Tail Lamps As Required</b>                     | <b>615</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 206   | Vehicle had (No/Defective) License Plate lamps                           | 619        | \$25         | \$30 +\$5       | 0        |
| <b>MTC 208</b>  | <b>Vehicle had (No/Defective) Stop Lights</b>                            | <b>623</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 217   | Failed to Dim Lights When Approaching an Oncoming Vehicle                | 632        | \$50         | \$30 +\$5       | 2        |
| <b>MTC 217</b>  | <b>Failed to Dim Lights When Following Another Vehicle</b>               | <b>632</b> | <b>\$50</b>  | <b>\$30+\$5</b> | <b>2</b> |
| MTC 219   | Displayed more than 4 Lamps When Prohibited                              | 635        | \$25         | \$30 +\$5       | 0        |
| <b>MTC 231</b>  | <b>Drove on Highway with Park Light When Headlights Required</b>         | <b>642</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 205.5   | Lamps on motor vehicles - additional requirements.                       | 613        | \$25         | \$30 +\$5       | 0        |
| <b>MTC 211</b>  | <b>Lamps on farm equipment &amp; other vehicles and e</b>                | <b>543</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 212   | Spot lamps and auxiliary lamps.  | 544        | \$25         | \$30 +\$5       | 0        |
| <b>MTC 209</b>  | <b>Lamps or flag on projecting load</b>                                  | <b>543</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |
| <b>MTC 208</b>  | <b>Vehicle had (No/Defective) Turn Signals</b>                           | <b>624</b> | <b>\$25</b>  | <b>\$30+\$5</b> | <b>0</b> |



| STATUTE   | CHARGE   | Code       | FINE        | CC+VA            | PTS      |
|---|--|------------|-------------|------------------|----------|
| <b>Motorcycles</b>                                      |  |            |             |                  |          |
| MTC 232   | Motorcycle (operator/passenger) had no Protective Eye ware as Required   | 161        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 1502</b>   | <b>Motorcycle (operator/passenger) under 18 Not Wearing an Approved Protective Helmet (Primary)</b>  | <b>170</b> | <b>\$75</b> | <b>\$30+\$5</b>  | <b>3</b> |
| MTC 1502  | Improper Riding on Motorcycle: State Violation   | 157        | \$75        | \$30 +\$5        | 3        |
| <b>MTC 1503</b>   | <b>Illegal Operation of Motorcycle on Laned Roads</b>  | <b>226</b> | <b>\$75</b> | <b>\$30+\$5</b>  | <b>3</b> |
| MTC 1504  | Person on Motorcycle clung to Another Vehicle  | 158        | \$75        | \$30 +\$5        | 3        |
| <b>MOTORIZED BICYCLES/MOTOR-DRIVRN CYCLES</b>           |  |            |             |                  |          |
| MTC 109   | Low-power scooters, animals, skis, skates, & toy vehicle highway   | 925        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 220</b>  | <b>Motor-Driven Cycle Not Equipped With Head Lamp as Required</b>  | <b>931</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 220   | Motorized Bicycle Did Not Have (Lamp/ Reflector Audible Signal/Brake) as required  | 931        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 109.5</b>  | <b>Low Speed electric vehicles</b>   | <b>0</b>   | <b>\$25</b> | <b>\$30 +\$5</b> | <b>0</b> |
| <b>Obstructed/Obscured Vision-Interface With Driver</b> |  |            |             |                  |          |
| MTC 201   | Number of persons in front seat of vehicle obstructed  | 450        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 201</b>  | <b>Driver of Vehicle Allowed Passenger to Ride in an Unsafe Manner</b>   | <b>457</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 201   | Television Visible to Vehicle Operator   | 465        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 201</b>  | <b>Driver's Vision Obstructed Through Glass</b>  | <b>452</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 201   | Passenger in Vehicle (Interfered With Obstructed Vision of) Driver   | 453        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 201</b>  | <b>Person (Hung On/Attached Himself) to the Outside of Vehicle</b>   | <b>456</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 201   | Driver Permitted Person to (Hang On/Attach Himself to the Outside of Vehicle   | 457        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 227</b>  | <b>Material on (Windshield/Front Side Windows)Pre (Nontransparent/Metallic/Mirrored) Appearance (Note: Metallic/Mirrored Applies to Any Window</b> | <b>466</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 504   | Projecting Load on Vehicle Obstructed Driver's Visio   | 462        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 226</b>  | <b>Load Obstructed View to Rear –No Mirrors</b>  | <b>554</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| <b>OVERSIZE/OVERWIDTH/OVERLENGTH LOAD/Projecting</b>    |  |            |             |                  |          |
| MTC 503   | Load Projected Beyond Fender of Left Side of Passenger Vehicle   | 515        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 503</b>  | <b>Load Projected More Than 6 Inches on Right Side of Passenger Vehicle</b>  | <b>516</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 504   | Rear Projection of Load Exceeded 10 Feet   | 529        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 504</b>  | <b>Load Projected Beyond Grill Assembly or Front Wheels</b>  | <b>517</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |
| MTC 209   | Lamp or flag on projecting load  | 543        | \$25        | \$30 +\$5        | 0        |
| <b>MTC 506</b>  | <b>Trailers and towed vehicles</b>   | <b>473</b> | <b>\$25</b> | <b>\$30+\$5</b>  | <b>0</b> |

| STATUTE                   | CHARGE  | Code       | FINE        | CC+VA           | PTS      |
|---------------------------|---|------------|-------------|-----------------|----------|
| <b>PARKING VIOLATIONS</b> |   |            |             |                 |          |
| MTC 210                   | Failed to Display Required Lights When Parked   | 350        | \$25        | \$30 +\$5       | 0        |
| <b>MTC 1202</b>           | <b>(Stopped/Parked/Left Standing) Vehicle on Paved Portion of Highway</b>                           | <b>350</b> | <b>\$25</b> | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1203                  | <b>Two Hour Parking</b>   | 350        | \$20        |                 | 0        |
| MTC 1206                  | Failed to (Lock Ignition of/Remove Key From) Parked Vehicle   | 350        | \$25        | \$30 +\$5       | 0        |
| <b>MTC 1206</b>           | <b>Parked Vehicle Without Setting Brakes</b>  | <b>350</b> | <b>\$25</b> | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1206                  | Parked Vehicle on Grade Without Turning Wheels to Side of Curb                                      | 350        | \$25        | \$30 +\$5       | 0        |
| <b>MTC 1207</b>           | <b>(Opened Door/Left Door Open) Into Lane of Traffic (When Not Safe/and Interfered With Traffic</b> | <b>916</b> | <b>\$25</b> | <b>\$30+\$5</b> | <b>0</b> |
| MTC 1208                  | Improper Use of Disabled Parking Privileges When Not Disabled                                       | 362        | \$100       | \$30 +\$5       | 0        |
| <b>MTC 1211</b>           | <b>Limitations on Backing</b>   | <b>153</b> | <b>\$50</b> | <b>\$30+\$5</b> | <b>2</b> |
| <b>MTC 1204</b>           | <b>Stopping, standing, or parking prohibited in specified places</b>                                |            |             |                 |          |
| (1) A,B,C,D,E,F,G,H,I     |   |            | \$30        | 0               | 0        |
| (2) F                     |   |            | \$30        | 0               | 0        |
| (3) A                     |   |            | \$30        | 0               | 0        |
| (2) A,C,D                 |   |            | \$30        | 0               | 0        |
| (1) E,F,J,K               |   |            | \$30        | 0               | 0        |
| (3) B                     |   |            | \$30        | 0               | 0        |
| (2) E                     |   |            | \$30        | 0               | 0        |
| MTC 1204                  | Parking in a Fire Lane  |            | \$50        | 0               | 0        |
| MTC 1205                  | Double Parking, Parked Facing Wrong Way, Parked Over 12" From                                       |            | \$30        | 0               | 0        |

### PASSING

|                 |  |            |              |                 |          |
|-----------------|--|------------|--------------|-----------------|----------|
| MTC 802         | Passed Vehicle Stopped for Pedestrian in (Marked Unmarked) Crosswalk     | 203        | \$75         | \$30 +\$5       | 3        |
| <b>MTC 1002</b> | <b>Failed to Yield One-Half of the Roadway to Oncoming Vehicle</b>       | <b>190</b> | <b>\$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 1003        | Passed on Left in Unsafe Manner  | 192        | \$100        | \$30 +\$5       | 4        |
| <b>MTC 1007</b> | <b>(Attempted to Pass/Passed) on Shoulder of Right Hand Traffic Lane</b> | <b>222</b> | <b>\$100</b> | <b>\$30+\$5</b> | <b>4</b> |

### PEDESTRIAN/ANIMAL RIDER VIOLATIONS

|                |  |            |             |                 |          |
|----------------|--|------------|-------------|-----------------|----------|
| MTC 802        | Pedestrian Suddenly (Walked/Ran/Rode Bicycle Into Path of Vehicle                        | 411        | \$25        | \$30 +\$5       | 0        |
| <b>MTC 805</b> | <b>(Pedestrian/Animal Rider) Failed to (Walk/ Ride) (Along/Upon) Roadway as Required</b> | <b>408</b> | <b>\$25</b> | <b>\$30+\$5</b> | <b>0</b> |
| MTC 805        | Pedestrian on Highway Under the Influence of (Alcohol or a Controlled Substance          | 803        | Summons     |                 | 0        |
| <b>MTC 801</b> | <b>Pedestrian obedience to traffic control devices a</b>                                 | <b>401</b> | <b>\$25</b> | <b>\$30+\$5</b> | <b>0</b> |
| MTC 803        | <b>regulations</b>   | 407        | \$25        | \$30 +\$5       | 0        |

| STATUTE  | CHARGE   | Code | FINE             | CC+VA           | PTS      |
|--|--|------|------------------|-----------------|----------|
| <b>RIGHT OF WAY (VEHICLE/PEDESTRIAN)</b>           |  |      |                  |                 |          |
| <b>MTC 604</b>                                     | <b>Failed to Yield Right-of-Way on Right Turn After Stop at Red Light</b>  |      | <b>370 \$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 701  | Failed to Yield Right-of-Way as Required at Uncontrolled Intersection  |      | 371 \$75         | \$30 +\$5       | 3        |
| <b>MTC 703</b>                                     | <b>Failed to Yield at Yield Intersection</b>   |      | <b>372 \$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 703  | Failed to Yield Right-of-Way When Proceeding From Stop Sign  |      | 373 \$75         | \$30 +\$5       | 3        |
| <b>RIGHT OF WAY (VEHICLE/PEDESTRIAN) (Cont...)</b> |  |      |                  |                 |          |
| <b>MTC 704</b>                                     | <b>Failed to Yield Right-of-Way Upon Entering Highway (Use when vehicle enters from any place other than a Roadway)</b>                      |      | <b>374 \$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 705  | Failed to Yield Right-of-Way to Emergency Vehicle  |      | 375 \$100        | \$30 +\$5       | 4        |
| <b>MTC 705</b>                                     | <b>Failed to Yield Right of Way to a Stationary Emergency Vehicle</b>  |      | <b>141 \$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 710  | Failed to Yield Right-of-Way to Pedestrian Upon Entering (Alley/Driveway/Building)   |      | 378 \$100        | \$30 +\$5       | 4        |
| <b>MTC 712</b>                                     | <b>Failed to Yield Right-of-Way to Authorized (Vehicle/Pedestrian) in Highway Work Area</b>  |      | <b>382 \$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 712  | Failed to Yield Right-of-Way to Authorized Service Vehicle Displaying Flashing Yellow Light  |      | 382 \$75         | \$30 +\$5       | 3        |
| <b>MTC 802</b>                                     | <b>Failed to Yield Right-of-Way to Pedestrian in Crosswalk</b>   |      | <b>376 \$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 802  | Failed to Yield Right-of-Way to Pedestrian at Steady Walk Signal   |      | 377 \$100        | \$30 +\$5       | 4        |
| <b>MTC 807</b>                                     | <b>Driver Failed to Exercise Due Care for Pedestrian</b>   |      | <b>381 \$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 808  | Driver Failed to Yield Right-of-Way to Disabled Person   |      | 380 Summons      |                 | 6        |
| <b>MTC 710</b>                                     | <b>Emerging from or entering alley, driveway, or bui</b>   |      | <b>166 \$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| <b>SAFETY BELT/RESTRAINT</b>                       |  |      |                  |                 |          |
| <b>MTC 236</b>                                     | <b>Failed to (Provide/Properly Use) Rear Facing Child Restraint System (Less than 1 Year Old and Less Than 20 Lbs) (Primary)</b>             |      | <b>574 \$50</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 236  | Failed to (Provide/Properly Use) Forward Facing Child Restraint System (1 - 3 Years of Age/ More Than 20 lbs but Less Than 40 lbs) (Primary) |      | 574 \$50         | \$30 +\$5       | 0        |
| <b>MTC 236(2)(b)(I)</b>                            | <b>Failed to (Provide/Properly Use) An Approved Child Restraint System (4-5 Years of Age Less Than 55 Inches Tall) (Secondary Offense)</b>   |      | <b>574 \$50</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 236  | Failed to (Provide/Properly Use) Seatbelt (6-17Years of Age or More than 55" Tall) (Primary)   |      | 574 \$50         | \$30 +\$5       | 0        |
| <b>MTC 237</b>                                     | <b>Drove Vehicle When Safety Belt Not in Use</b>   |      | <b>575 \$50</b>  | <b>\$30+\$5</b> | <b>0</b> |
| MTC 237  | Drove Vehicle When Front Seat Passenger Not Secured By Safety Belt   |      | 960 \$50         | \$30 +\$5       | 0        |
| <b>MTC 1405</b>                                    | <b>Riding in trailers</b>  |      | <b>156 \$50</b>  | <b>\$30+\$5</b> | <b>0</b> |

| STATUTE                                  | CHARGE   | Code       | FINE           | CC+VA                 | PTS      |
|--|--|------------|----------------|-----------------------|----------|
| <b>SCHOOL BUS</b>                        |  |            |                |                       |          |
| <b>MTC 1903</b>                          | <b>Failed to Stop for Stopped School Bus Displaying</b>  |            | <b>420</b>     | <b>Summons</b>        | <b>6</b> |
| MTC 1903                                 | <b>Flashing Red Lights</b><br>School Bus Driver Failed to Actuate Visual Signals as Required   |            | 422            | Summons               | 2        |
| <b>MTC 1903</b>                          |  |            | <b>421</b>     | <b>Summons</b>        | <b>3</b> |
| <b>SIGNALING</b>                         |  |            |                |                       |          |
| <b>MTC 903</b>                           | <b>(Failed to Signal as Required/Gave Improper Sign for Turn/Stop/Sudden Decrease in Speed</b> |            | <b>433</b>     | <b>\$50 \$30+\$5</b>  | <b>2</b> |
| MTC 903                                  | Improper Use of Flashing Turn Signal   |            | 433            | \$50 \$30 +\$5        | 2        |
| <b>MTC 608</b>                           | <b>Failed to Use Turn Signals</b>  |            | <b>433</b>     | <b>\$50 \$30+\$5</b>  | <b>2</b> |
| MTC 609                                  | Method of giving hand and arm signals  |            | 433            | \$50 \$30 +\$5        | 2        |
| <b>SPEEDING</b>                          |  |            |                |                       |          |
| <b>MTC 1101</b>                          | <b>Speeding (1-4 MPH Over Limit)</b>   | <b>O20</b> | <b>\$50</b>    | <b>\$30+\$5</b>       | <b>0</b> |
| MTC 1101                                 | Speeding (5-9 MPH Over Limit)  | OO4        | \$70           | \$30+\$5              | 1        |
| <b>MTC 1101</b>                          | <b>Speeding (10-19 MPH Over Limit)</b>   | <b>OO5</b> | <b>\$120</b>   | <b>\$30+\$5</b>       | <b>4</b> |
| MTC 1101                                 | Speeding (20-24 MPH Over Limit)  | OO6        | \$150          | \$30+\$5              | 6        |
| <b>MTC 1101</b>                          | <b>Speeding (25-39 MPH Over Limit)</b>   | <b>OO6</b> | <b>Summons</b> |                       | <b>6</b> |
| MTC 1101                                 | Speeding (40 MPH Over Limit)   | O16        | Summons        |                       | 12       |
| <b>MTC 1101</b>                          | <b>Exceeded Safe Speeds for Conditions Indicate Actual speed/Safe Speed</b>                    | <b>OO7</b> | <b>\$75</b>    | <b>\$30+\$5</b>       | <b>3</b> |
| MTC 1103                                 | Impeded Normal Flow of Traffic   | OO8        | \$75           | \$30+\$5              | 3        |
| <b>MTC 1105</b>                          | <b>Engaged in Exhibition of Speed</b>  | <b>O17</b> | <b>Summons</b> |                       | <b>5</b> |
| <b>SPILLING LOADS – DAMAGING HIGHWAY</b> |  |            |                |                       |          |
| <b>MTC 512</b>                           | <b>Damaged (Highway/Highway Structure)</b>   |            | <b>495</b>     | <b>\$25 \$30+\$5</b>  | <b>0</b> |
| MTC 1406                                 | (Left/Deposited/Threw) Foreign Matter on Highway   |            | 490            | \$25 \$30 +\$5        | 0        |
| <b>MTC 1406</b>                          | <b>(Left/Deposited/Threw) Burning Material from a Motor Vehicle</b>                            |            | <b>491</b>     | <b>Summons</b>        | <b>0</b> |
| MTC 1406                                 | Failed to Remove (Lighted/Burning) Matter (Left/Deposited Thrown) on Highway                   |            | 491            | \$25 \$30 +\$5        | 0        |
| <b>MTC 1407</b>                          | <b>Spilled Load on Highway/Failed to Cover Load No Flaps When Required</b>                     |            | <b>494</b>     | <b>\$25 \$30+\$5</b>  | <b>0</b> |
| <b>TRAFFIC CONTROLS</b>                  |  |            |                |                       |          |
| <b>MTC 106</b>                           | <b>Disobeyed Sign Closing Highway for (Construction/Event)</b>                                 |            | <b>999</b>     | <b>\$25 \$30+\$5</b>  | <b>0</b> |
| MTC 603                                  | (Failed to Observe/Disregarded) Traffic Control Devi   |            | 300            | \$100 \$30 +\$5       | 4        |
| <b>MTC 604</b>                           | <b>Failed to Obey Traffic Control Signal</b>   |            | <b>304</b>     | <b>\$100 \$30+\$5</b> | <b>4</b> |
| MTC 604                                  | Failed to Stop for Traffic Control Signal at Place Required                                    |            | 305            | \$100 \$30 +\$5       | 4        |
| <b>MTC 606</b>                           | <b>Displayed Unauthorized (Sign/ Signal/Marking/De</b>   |            | <b>311</b>     | <b>\$25 \$30+\$5</b>  | <b>0</b> |

| STATUTE | CHARGE  | Code | FINE | CC+VA     | PTS |
|---------|---|------|------|-----------|-----|
| MTC 607 | Attempted to/Remove/Altered/Defaced/Knocked Dow | 314  | \$25 | \$30 +\$5 | 0   |

### TRAFFIC CONTROLS (Cont...)

|                |   |            |              |                 |          |
|----------------|---|------------|--------------|-----------------|----------|
| <b>MTC 612</b> | <b>Failed to Proceed (With Caution/as Required) at Inoperative or Malfunctioning Control Signal</b> | <b>320</b> | <b>\$100</b> | <b>\$30+\$5</b> | <b>4</b> |
| MTC 703        | (Disregarded/Failed to Stop as Required at) Stop Sign at Through Highway                            | 319        | \$100        | \$30 +\$5       | 4        |
| <b>MTC 712</b> | <b>Disregarded (Instructions/Signals) of Authorized Person in Highway Work Area</b>                 | <b>914</b> | <b>\$75</b>  | <b>\$30+\$5</b> | <b>3</b> |
| MTC 605        | Flashing signals  | 310        | \$100        | \$30 +\$5       | 4        |
| <b>MTC 709</b> | <b>Stop when traffic obstructed</b>   | <b>952</b> | <b>\$50</b>  | <b>\$30+\$5</b> | <b>2</b> |

### TURNS

|                |   |            |             |                 |          |
|----------------|---|------------|-------------|-----------------|----------|
| <b>MTC 702</b> | <b>Failed to Yield Right-of-Way When Turning Left in Front of Approaching Traffic</b> | <b>278</b> | <b>\$75</b> | <b>\$30+\$5</b> | <b>3</b> |
| MTC 901        | Made Right Turn From Wrong (Position/Lane)  | 274        | \$75        | \$30 +\$5       | 3        |
| <b>MTC 901</b> | <b>Made Left Turn From Wrong (Position/Lane)</b>                                      | <b>273</b> | <b>\$75</b> | <b>\$30+\$5</b> | <b>3</b> |
| MTC 901        | Made Improper Left Turn at Multi-turn Intersection                                    | 280        | \$75        | \$30 +\$5       | 3        |
| <b>MTC 902</b> | <b>Made unsafe U-Turn at Intersection</b>   | <b>270</b> | <b>\$75</b> | <b>\$30+\$5</b> | <b>3</b> |

### WRONG WAY/WRONG SIDE

|                 |   |            |             |                 |          |
|-----------------|---|------------|-------------|-----------------|----------|
| MTC 1001        | Failed to Drive Vehicle (On Right Side OF Road/ In Right-hand Lane) as Required | 250        | \$100       | \$30 +\$5       | 4        |
| <b>MTC 1006</b> | <b>Drove Vehicle Wrong Way on One-Way Roadway</b>                               | <b>280</b> | <b>\$75</b> | <b>\$30+\$5</b> | <b>3</b> |

### MISCELLANEOUS

|                 |  |            |                |                 |          |
|-----------------|--|------------|----------------|-----------------|----------|
| MTC 239         | Person under 18 years using a cell phone driving       | 0          | \$25           | \$30 +\$5       | 0        |
| <b>MTC 239</b>  | <b>Driver texting or conducting data entry driving</b> | <b>0</b>   | <b>\$25</b>    | <b>\$30+\$5</b> | <b>0</b> |
| <b>MTC 1409</b> | <b>Operated an Uninsured Motor Vehicle</b>             | <b>956</b> | <b>SUMMONS</b> |                 | <b>4</b> |

| SCC                                  | CHARGE  | FINE           | CC+VA        |
|--------------------------------------|---|----------------|--------------|
| <b>SALIDA CITY CODE</b>              |   | <b>Fine</b>    | <b>CC+VA</b> |
| <b>ANIMAL CONTROL</b>                |   |                |              |
| SCC 7-5-250                          | Failed to Restrain and Confine Animal (At Large) 1st Offense (Within 12 Months) | \$35           | \$30 +\$5    |
|                                      | 2nd Offense (Within 12 Months)  | \$50           | \$30 +\$5    |
|                                      | 3rd Offense (Within 12 Months)  | \$100          | \$30 +\$5    |
|                                      | After 3rd Offense Within 12 Months  | \$300          | \$30 +\$5    |
| SCC 7-5-220                          | Nuisance Animal-Barking Dog 1st Offense (Within 12 Months)                      | \$25           | \$30 +\$5    |
|                                      | 2nd Offense (Within 12 Months)  | \$50           | \$30 +\$5    |
|                                      | 3rd Offense (Within 12 Months)  | \$100          | \$30 +\$5    |
|                                      | After 3rd Offense Within 12 Months  | \$300          | \$30 +\$5    |
| SCC 11-6-70                          | Prohibited Acts and Conditions- Dogs in parks                                   | \$25           | \$30 +\$5    |
| <b>Alcohol/Tobacco/Drugs Charges</b> |   |                |              |
| SCC 10-7-30 E                        | Open Container in Vehicle   | \$75           | \$30 +\$5    |
| SCC 10 -7-30                         | Possession/Consumption of Alcoholic beverages in certain places                 | \$100          | \$30+\$5     |
| SCC 10-6-70                          | Possession of Tobacco by a Minor  | \$50           | \$30 +\$5    |
| SCC 10-7-10                          | Illegal possession/consumption of Alcohol by an underage pers                   | Summons        |              |
| SCC 10-7-60                          | Possession of Drug Paraphernalia  | Summons        |              |
| SCC 10-7-70                          | Possession of Cannabis  | Summons        |              |
| <b>PUBLIC DECENCY</b>                |   |                |              |
| SCC 10 -5-140                        | Urinating In Public   | \$75           | \$30 +\$5    |
| SCC 10-5-130                         | Public Nudity   | \$75           | \$30+\$5     |
| SCC 10-3-90                          | Spitting/Littering  | \$100          | \$30 +\$5    |
| <b>Noise Violations</b>              |   |                |              |
| SCC 10-9-50                          | Prohibited Noise Activities   | \$50           | \$30 +\$5    |
| SCC 10-9-60                          |   | \$50           | \$30 +\$5    |
| <b>PUBLIC PARK VIOLATIONS</b>        |   |                |              |
| SCC 11-6-10                          | Interference with Private Activities  | SUMMONS        |              |
| SCC 11-6-60                          | City Park Closure- Remaining After Dark   | \$25           | \$30 +\$5    |
| SCC 11-6-50                          | Skating in Salida Skate Park W/O Protective Gear (Helmet and Pads)              | \$50           | \$30+\$5     |
| SCC 10-3-30                          | Obstructing or Interfering with public way                                      | \$50           | \$30+\$5     |
| SCC 11-6-20                          | Overnight Camping in Parks  | \$50           | \$30 +\$5    |
| <b>MISCELLANEOUS</b>                 |   |                |              |
| SCC 8-2-30                           | Riding Bicycle on Sidewalks   | \$25           | \$30 +\$5    |
| SCC 8-2-40                           | Skateboards/Rollerblades on Sidewalks Within Prohibited Skating Limits          | \$25           | \$30+\$5     |
| SCC 8-2-20                           | Squeal/Spin Tires- Lose Traction With Road                                      | \$50           | \$30 +\$5    |
| SCC 8-2-50                           | Unnecessary Horn noise  | \$25           | \$30+\$5     |
| SCC 13 3 90                          | Watering on Wrong Day/Time  | \$25           | \$30 +\$5    |
| SCC 10-3-80                          | Improper Dumping of Garbage, Trash, & Dangerous Materials                       | \$100          | \$30+\$5     |
| SCC 10-5-50                          | <b>ASSAULT</b>  | <b>SUMMONS</b> |              |
| SCC 10-5-10                          | Disorderly Conduct  | SUMMONS        |              |
| SCC 10-4-50                          | Theft   | SUMMONS        |              |

| SCC                             | CHARGE  | SUMMONS<br>FINE CC+VA |
|---------------------------------|---|-----------------------|
| SCC 10-4-10                     | Criminal Mischief   |                       |
| <b>MISCELLANEOUS (cont....)</b> |   |                       |
| SCC 11-3-10                     | Removal of Snow and Ice   | \$25 \$30 +\$5        |
| <b>SCC 10-10-10</b>             | <b>Fireworks</b>  | <b>\$25 \$30+\$5</b>  |
| SCC 8-3-20                      | Abandoned or Inoperable Vehicles On a Public Way                      | \$75 \$30 +\$5        |
| SCC 8-3-40                      | <b>Unlicensed and Unregistered Vehicle on a Public Way Prohibited</b> | <b>\$35 \$30+\$5</b>  |
| <b>SCC 8-3-40 (B)</b>           | <b>Unlicensed and Unregistered Vehicle on a Public Way Prohibited</b> | <b>\$50 \$30+\$5</b>  |
| SCC 10-6-10                     | Curfew Violation  | Summons               |
| <b>SCC 10-11-50</b>             | <b>Unlawful acts-Smoking in Prohibited Areas</b>                      | <b>\$25 \$30+\$5</b>  |
| SCC 10-5-40                     | Loitering   | \$25 \$30 +\$5        |



The Department of Parks and Recreation, along with the Salida City Council and the Parks, Recreation, Open Space and Trails Advisory Board, engaged in cost recovery/subsidy and financial strategy work in 2020. Through this work, service categories and subsidy goals were established for the services that the Department offers. Where applicable, the service category is listed for the service offered in the following tables. The Department proposes a financial support policy at the end of this document to assist in setting prices for items and services that become available throughout the year or change often throughout the year (swim diapers, goggles, etc).

| Amenity Use                                   | Deposit under 50 | Deposit 50 or more | Flat fee    | Hourly rate** | Overnight fee | Partner reduction (501(c)3 or Gov't) |
|---|------------------|--------------------|-------------|---------------|---------------|--------------------------------------|
| Park - Riverside, Alpine                      | 100              | 200                | n/a         | 20/hr         | 200           | 50%                                  |
| Park - other                                  | 50               | 100                | n/a         | 15/hr         | 200           | 50%                                  |
| Chisolm Park and/or clubhouse                 | 50               | 100                | n/a         | 30/hr         | n/a           | 50%                                  |
| Pavilion- Centennial, Crestone Mesa           | 50               | 100                | n/a         | 25/hr         | n/a           | 50%                                  |
| Athletic Field – Field 1, 2, 3 or 4 at Marvin | 50               | 50                 | n/a         | 15/hr/field   | 200           | 50%                                  |
| Court - Centennial Tennis                     | 50               | 100                | n/a         | 25/hr         | n/a           | n/a                                  |
| Court - Alpine Basketball                     | 50               | 100                | n/a         | 50/hr         | n/a           | n/a                                  |
| Skate Park                                    | 50               | 100                | n/a         | 50/hr         | n/a           | n/a                                  |
| Activity Bus                                  | 100              | n/a                | Contracted  | Contracted    | n/a           | 50%                                  |
| Using public asset for personal profit        | n/a              | n/a                | Contracted  | Contracted    | n/a           | n/a                                  |
| <b>Parks and Recreation Services</b>          |                  |                    |             |               |               |                                      |
| Special event application processing fee      | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Park water connection (each)                  | n/a              | n/a                | 30/1-7 days | n/a           | n/a           | n/a                                  |
| Park power connection (each)                  | n/a              | n/a                | 30/1-7 days | n/a           | n/a           | n/a                                  |
| Prep/Line athletic field                      |                  |                    | 50-400      |               |               |                                      |
| Barricade delivered (1-50)                    | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Barricade delivered (each additional 50)      | n/a              | n/a                | 75          | n/a           | n/a           | n/a                                  |
| Barricade picked up and returned by applicant | n/a              | n/a                | 50          | n/a           | n/a           | n/a                                  |
| Cones picked up and returned by applicant     | n/a              | n/a                | 25          | n/a           | n/a           | n/a                                  |
| Cones delivered                               | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Fencing delivered                             | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Sprinkler flagging                            | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Street Closure fee                            | n/a              | n/a                | 100         | n/a           | n/a           | n/a                                  |
| Memorial features                             | n/a              | n/a                | 200-3500    | n/a           | n/a           | n/a                                  |





| Pool access                             | Fee  | Service category         |
|---|--|--------------------------|
| Daily Rate - Adult 18 yrs & older       | \$14   | Monitored open access    |
| Daily Rate - Youth 6yrs - 17yrs         | \$7  | Monitored open access    |
| Daily Rate- Child 5yrs & under          | \$4  | Monitored open access    |
| Daily Rate - Military                   | \$10   | Monitored open access    |
| Shower Only                             | \$6  | Rental                   |
| Locker rentals                          | \$2  | Rental                   |
| Discounted Rates - Adults 18yrs & older | \$10   | Monitored open access    |
| Discounted Rates - Youth 6yrs - 17yrs   | \$6  | Monitored open access    |
| Discounted Rates - Child 5yrs & under   | \$3  | Monitored open access    |
| Soaking pools - Adult                   | \$17   | Rental                   |
| Soaking pools - 2 Adults                | \$26   | Rental                   |
| 10 Visit Soaking Pool Pass              | \$150  | Rental                   |
| Individual Membership – 12 months       | \$330  | Monitored open access    |
| Individual Membership - 6 months        | \$192  | Monitored open access    |
| Individual Membership – 3 months        | \$99   | Monitored open access    |
| Family Membership – 12 months           | \$665  | Monitored open access    |
| Family Membership - 6 month             | \$385  | Monitored open access    |
| Family Membership – 3 months            | \$203  | Monitored open access    |
| Adult Access Pass                       | \$120  | Monitored open access    |
| Youth Access Pass                       | \$60   | Monitored open access    |
| Child Access Pass                       | \$35   | Monitored open access    |
| Aquatics fitness classes                | \$8  | Recreational intro skill |
| Dive and Jive                           | \$6  | Special Event            |
| Boys & Girls Club                       | Contracted                                   | Special Event            |
| Underwater Easter Egg hunt              | \$12   | Community Events         |
| Floating Pumpkin Patch                  | \$12   | Community Events         |
| Babysitting Class                       | \$100  | Community Ed             |
| First Aid & CPR                         | \$50   | Community Ed             |
| Lifeguarding Class                      | \$200  | Community Ed             |
| Water Safety Instructor Class           | \$200  | Community Ed             |
| Group Learn to Swim Lesson              | \$71=8-45min session                         | Recreational intro skill |
| Parent and Tot Lessons                  | \$50=4-45min session                         | Recreational intro skill |
| Private Lessons                         | \$60=1-45min session                         | Private                  |
| SHSAC Facility Rental                   | \$245/hr/25 people = \$25/hr/add'l 25 people | Facility Rental          |
| SHSAC Facility Rental by a school       | Contracted                                   | Facility Rental          |
| Youth Swim Team                         | Contracted                                   | Facility Rental          |
| High School Swim Team                   | Contracted                                   | Facility Rental          |

\*If an event is more than a week, then the charge for water and electricity will apply for each week that the event takes place (ex: *Holiday Park*).

\*\*There is a minimum of 2 hours for any park rental.



\*\*\*Paying the rental fee for an amenity grants exclusive use of that amenity. The responsibility is on the renter to provide the receipt of the rental to clarify for any existing users on the day of the rental.

\*\*\*\*Day rates apply between 6:00AM and 10:00PM

## **Financial Support & Sustainability Strategy**

### *Background*

There are limited procedures for establishing fees and charges for programs and services offered by the Parks & Recreation Department. The current fees and charges structure have been created through ad hoc methods that do not provide a clear approach to cost recovery, priority of service delivery or ensuring access to public spaces or programs. The Department consistently needs to balance the goal of setting a sustainable financial model for operating, maintaining and reinvesting their assets as well as, maintaining and ensuring continued access to current parks, recreation facilities and public programs.

### *Objective(s)*

With multiple benefits accruing to both personal and public interests, it is appropriate for public park and recreation services to be supported by a blend of participant fees and taxpayer funding. The annual City budget determines the amount of taxpayer support that is available for park and recreation services and charging fees for participation is a way to ensure the availability of recreation services and supplementing limited taxpayer dollars.

As of 2020-2021 the City of Salida Parks and Recreation Department is shifting towards a fiscal management philosophy that is focused on a “beneficiary of service”. In this conceptualization, each type of service has a set of specific characteristics that provide a rationale for who should pay (e.g., taxpayers, the individual, or both) and to what degree. Ultimately, this aligns the allocation of tax dollars, cost recovery expectations with beneficiary of service.

### *Policy Statement*

The City of Salida Parks and Recreation Department’s Financial Support and Sustainability Strategy intends to create organizational resilience by way of a logical, intentional and thoughtful guidelines for investment and spending decisions. The strategy encourages revenue generation strategies and practices that are fair, equitable, and responsible. This direction is required in order to sustain the Department and its expectation as a provider of park and recreational services, and the justifiable recovery of costs as detailed in this policy is necessary to ensure the Department’s financial stability in the near and long term.

### *Cost Recovery*

Cost recovery refers to revenues generated from fees and charges, sponsorships, donations, grants, and other alternative revenue streams in relation to the amount of money necessary to operate a service. For example, a cost recovery level of 75% simply means that for each dollar spent on a service, .75 was generated from a revenue source with the remaining .25 was covered by subsidy dollars (i.e., taxes).

### *City of Salida Parks and Recreation’s Service Categories*

The development of categories which include *like* services are important when it comes to justifiable and equitable allocation of subsidy, cost recovery levels, and assignment of budget



to account for a category's fiscal performance (e.g., a service category such as Skill-based Activities – Rec/Intro Level would include activities such as Intro to Gymnastics, Intro to Mahjong and Kayak Roll Sessions).

The benefit of this type of approach are two-fold. First, it is inefficient for the Department to determine cost recovery expectations by each individual service including facility, activity, or event. Secondly, categorizing by “type of service” or “likeness of service” discourages attempts to determine fees and charges (and therefore cost recovery decisions) based upon special interests, age-based services, or individual values.

The following Service Categories represent the Department's service menu and include Service Category definitions as well as example services:

### **City of Salida Service Categories**

#### **Non monitored Open Access: 0-10%**

This Service Category includes open access to parks, trails, and open spaces that do not require supervision from Department staff (Examples include: playgrounds, outdoor basketball, Centennial Court tennis/pickleball, trails, parks etc.)

#### **Community Education: 5-20%**

This Service Category includes staff led classes, activities, and workshops which develop life skills, and enhance health and education, and that require pre-registration. (Examples include: Lifeguarding, WSI, CPR classes, Babysitting classes, Longfellow School swim lessons, Arthritis class, 4th grade Kayak skills)

#### **Community Events: 10-20%**

This Service Category includes events that are supported by the city and led by a local 501c3 or government agencies. These events are available to the entire community regardless of skill level, age or abilities. (Examples include: 4th of July, Thanksgiving parade, Holiday Park, Fibark Festival).

#### **Recreational/Introductory skills: 30-50%**

This Service Category includes staff led classes, activities, and workshops that offer opportunities to learn a new skill or enjoy a recreational skill, that requires pre-registration. (Examples include: Learn to Swim, Intro to bicycling, intro to Mahjong, Kayak Roll Sessions, Kayak Polo, Dodgeball League, Volleyball League, Aquatic Fitness Classes)

#### **Monitored Open Access: 50-70%**

This Service Category includes activities that the community has to pre-register, is staff supervised but is not instructed. (Examples: Open Swim, Fairgrounds Pickleball, Kayak Polo, Water Volleyball etc).

#### **Special Events: 70-90%**

This Service Category includes events that happen annually or with some regular frequency that are intended to serve a specific market. (Examples include: Fibark land races, Bike Fest, Salida



Family Dance).

**Facility Rentals:** 90-100% This Service Category includes parks, shelter and facility rentals providing the renter exclusive use of these spaces and places. (Examples include: picnic shelters, parks, ballfields, etc.)

**Equipment rentals:** 90-100%

This Service Category includes the availability of equipment rentals for use at parks, at recreation facilities, or for community-wide events. (Examples include: lockers, skateboards, ice skates, sporting equipment, cones, barricades, event fencing, etc).

**Private and Semi-Private Lessons:** 100-120%

This Service Category includes staff led classes and activities provided exclusively for individuals or small groups in order to acquire or enhance certain skills. (Example: Private swim lessons)

**Resale:** 100-200%

This Service Category includes consumable and non-consumable goods for purchase at Parks and Recreation facilities. (Examples include: swim diapers, towels, food and beverage, inflatables, swim accessories etc.)

### **Refund Policies:**

#### Pass/Membership Refund Policy:

All Salida Hot Springs Aquatic Center passes and memberships are non-refundable and non-transferable starting January 1st, 2021.

#### Hardship Termination Criteria:

The following criteria must be met to qualify for a hardship refund:

- A job transfer outside a 25 mile radius of Salida. The pass or membership holder must provide a letter from their Human Resources Department stating that they are being transferred or have a new position.
- In case of medical condition the following options are available:
  - A Salida Hot Springs Aquatic Center passholder, member or class registrant may receive a refund if they provide a letter from their physician stating that they are on a medical restriction of an indefinite nature.
  - A Salida Hot Springs Aquatic Center pass or membership can be put on hold and the expiration extended if the participant provides a letter from a physician stating how long they are on a medical restriction.

#### Program Refund Policy for Cancelled Classes:

If a class is cancelled or closed, you will receive a full refund in the form of a check or credit card refund. There are no cash refunds and a refund can take approximately three weeks to process.

#### Refund prior to the Class:

Refunds will be made only before the start of the class or activity if the client gives 24 hour notice or the client presents an acceptable hardship termination notice.



Refunds after the class:

Refunds will only be made after the class if the client presents an acceptable hardship termination notice.



## 2024 Fees and Charges – Arts and Culture

| TYPE OF SERVICE  | FEE  |
|--|--|
|  |  |
| <b>Wedding Package - SteamPlant</b><br>Wedding Package include use of Ballroom, Plaza and Bride’s Room.<br>Tables and chairs for Ballroom and Plaza are included at no charge.<br>Eight (8) hours total. Additional hour(s) available at \$100.00/hour.  | \$5495   |
| <b>Wedding Packages – Scout Hut at Riverside Park</b><br>Wedding Package include use of Scout Hut Main Level, Riverside Deck, East Lawn, and Lower Level North and South rooms (lower levels for wedding party only).<br>Tables and chairs are included at no charge.<br>Eight (8) hours total. Additional hour(s) available at \$100.00/hour. | \$3845   |
| <b>Reception Package - SteamPlant</b><br>Reception Package include use of Ballroom, Plaza and Sculpture Garden. Use of Ballroom kitchen.<br>Tables and chairs are included at no charge.<br>Four (4) hour event time with two (2) hour set-up and teardown time.   | \$1995   |
| <b>Reception Package – Scout Hut at Riverside Park</b><br>Reception Package include use of Scout Hut Upper Level, Riverside Deck and East Lawn. Use of Scout Hut kitchen.<br>Tables and chairs are included at no charge.<br>Four (4) hour event time with two (2) hour set-up and teardown time.  | \$600  |
|  |  |
| <b>Room Rental Fees</b>  |  |
| Ballroom   | \$280 per hour   |
| Theater  | \$750/event or \$150 per hour with a 2-hour minimum                                  |
| Riverside Annex  | One room – \$50 per hour<br>Two rooms - \$90 per hour<br>Full Annex - \$120 per hour |
| Plaza  | \$156 per hour   |
| Paquette Gallery   | \$125 per hour   |

|           |   |
|-----------|---|
| Scout Hut | <p>Main Floor - \$100 per hour/set up, staffed with a 2-hour minimum</p> <p>Main Floor - \$50 per hour/set up, staffed with a 2-hour minimum (Government/State/Local Agency &amp; Non-profit with 501(c)(3))</p> <p>Lower Level - \$50 per hour/set up, staffed with a 2-hour minimum</p> |
|-----------|---|

**NOTE: Use of multiple rooms or multiple day event pricing may be determined by the Arts and Culture Director or designee on a case-by-case basis.**

|  |  |
|--|--|
|  |  |
| <b>Audio/Visual Amenities</b>  |  |
| A/V System per space (projector and/or 2 wireless microphones)         | \$90                                     |
| Virtual Meeting Set-up (camera/speaker unit)                           | \$25                                     |
| Concert Sound  | TBD per event                            |
|  |  |
| <b>Dishware/Linen Amenities (for rent on SteamPlant property only)</b> |  |
| Dinner Plates  | \$0.61/piece                             |
| Dessert/Salad Plates   | \$0.47/piece                             |
| Silverware (fork, spoon, butter/steak knife)                           | \$0.47/piece                             |
| Table Linens   | \$16.00+/linen                           |
|  |  |
| <b>Miscellaneous Amenities</b>   |  |
| Heat Lamps   | \$75/lamp                                |
| Ceremony Arbor   | \$120                                    |
|  |  |
| <b>Marketing/Ticketing for Events</b>                                  |  |
| Ticket Sales Administration Fee  | \$35 per event                           |
| Online Marketing Package   | \$100 per event                          |
| Color Poster Printing  | \$3 or \$5 per poster depending on size. |
|  |  |
| <b>Staffing Personnel</b>  |  |
| Sound Technician   | \$30 per hour with 3-hour minimum        |
| Lighting Technician  | \$30 per hour with 3-hour minimum        |
| Load-in/out Crew   | \$30 per hour per crew member            |
| Security Officer(s)  | Hourly rate varies                       |
| Bartender(s)   | \$35 per hour with 2-hour minimum        |
| Event Coordinator for Wedding Rehearsal                                | \$35 per hour                            |



## 2024 Fees and Charges for Clerk's Office Licenses:

| TYPE OF LICENSE  | FEE  |
|--|--|
| <b>Liquor/Tobacco</b>  |  |
| New License  | \$1,000.00                                       |
| New License with Concurrent Review   | \$1,000.00                                       |
| Transfer of Ownership  | \$750.00   |
| Application Late Renewal Fee (Not more than 90 days of license expiration date)                | \$500.00   |
| Application Reissue Fee (More than 90 days but less than 180 days of license expiration date)  | \$500.00   |
| Application Reissue Fine (More than 90 days but less than 180 days of license expiration date) | \$ 25.00/day beyond the 90 day expiration date   |
| Annual Renewal Application Fee   | \$100.00   |
| Annual Art Gallery Fee   | \$100.00   |
| Fire Inspection Fee  | \$50.00 (first inspection)<br>\$35.00 thereafter |
| Tobacco  | \$100  |
| <b>Types of Permits</b>  |  |
| Art  | \$41.25  |
| Art Gallery Permit   | \$3.75   |
| Bed & Breakfast Permit   | \$3.75   |
| Beer & Wine  | \$48.75  |
| Brew Pub   | \$75.00  |
| Club   | \$41.25  |
| Distillery Pub   | \$75.00  |
| Hotel & Restaurant   | \$75.00  |
| Liquor-Licensed Drugstore  | \$22.50  |
| Lodging & Entertainment  | \$75.00  |
| Mini Bar Permit with Hotel Restaurant  | \$48.75  |
| Optional Premises  | \$75.00  |
| Retail Liquor Store  | \$22.50  |
| Tavern   | \$75.00  |
| Vintner's Restaurant   | \$75.00  |
| Fermented Malt Beverage On Premises  | \$3.75   |
| Fermented Malt Beverage Off Premises   | \$3.75   |



|  |   |
|--|---|
| Fermented Malt Beverage On/Off Premises                        | \$3.75  |
| Special Event Permit   | \$100.00                                      |
| <b>Other Charges to Existing Liquor Licenses</b>               |   |
| Change of Location   | \$750.00                                      |
| Change of Trade Name/Corporate Name                            | N/A   |
| Corporate/LLC Change (Per Person)                              | \$100.00                                      |
| Campus Liquor Complex  | \$30.00                                       |
| Modification of Premises                                       | N/A   |
| <b>Multiple Vendor and Outdoor Vendor Permit</b>               |   |
| Multiple Vendor Event Permit                                   | \$75.00                                       |
| Additional Fee Per Participating Vendor                        | \$20.00                                       |
| Outdoor Vending Permit – 10 Day                                | \$50.00                                       |
| Outdoor Vending Permit – 45 Day                                | \$100.00                                      |
| Outdoor Vending Permit – 180 Day                               | \$200.00                                      |
| Outdoor Vending Permit – 365 Day                               | \$400.00                                      |
| <b>Retail Marijuana</b>  |   |
| Annual Operating Fee   | \$1,000.00                                    |
| Transfer of Ownership  | \$750.00                                      |
| Change of Location   | \$750.00                                      |
| Primary Contact/Manager Registration                           | \$75.00                                       |
| Background Check (per person)                                  | \$100.00                                      |
| Corp/LLC Changer (per person)                                  | \$100.00                                      |
| Local Fire Inspection Fee                                      | \$50.00 (initial visit)<br>\$35.00 thereafter |
| Change of Primary Contact/Manager                              | \$75.00                                       |
| Modification of Premises                                       | \$100.00                                      |
| Change of Trade Name/Corp. Name                                | \$100.00                                      |
| <b>Arborist License (SMC 6-4-10)</b>                           |   |
| Arborist License   | \$100.00                                      |
| Penalty for Operating No License                               | \$100.00                                      |
| <b>Short-Term Rental Business License</b>                      |   |
| Short-term Rental Business License – New                       | \$1,000.00                                    |
| Short-term Rental Business License – New Administrative Review | \$200.00                                      |
| Short-term Rental Business License – Renewal                   | \$1,000.00                                    |
| Penalty for Operating without a Business License               | \$2,650.00/Day                                |
| Late Fee on Occupation Lodging Tax & Interest                  | \$50.00/quarter, .833% per month Interest     |
| <b>Open Records Requests</b>                                   |   |
|  | \$33.58/hour past the first free hour         |



## 2024 Fees and Charges for Public Works Services

| TYPE OF PERMIT / SERVICE / RENTAL   | Fee   |
|---|---|
| Sidewalk Permit   | \$40.00   |
| Driveway Permit   | \$50.00   |
| Street Cut Permit (One Lane), <i>\$1,000 Deposit Required</i>             | \$200.00  |
| Street Cut Permit (Two Lane) <i>\$1,500 Deposit Required</i>              | \$300.00  |
| Alley Cut Permit  | \$125.00  |
| Curb & Gutter Permit  | \$45.00   |
| Lateral Cuts in Asphalt   | \$1.00/ft (\$40 min)                                      |
| Boring under Asphalt Streets  | \$150.00  |
| Fire Hydrant Meter Rental   | \$ 75(SET) + \$25/WK                                      |
| Water Line Tap at Main Line – Physical Connection Fee (up to 1”)          | \$300.00  |
| Sewer Line Tap at Main Line – Physical Connection Fee (4”)                | \$240.00 - \$400.00                                       |
| Temporary Water Disconnection Fee (other than for non-payment on account) | 1x annually – no charge;<br>\$40.00/occurrence thereafter |
| Permanent Disconnection of Water Line                                     | \$100.00  |
| Municipal Worker Hourly Charge  | \$45.00 / hr  |
| Public Works Truck Charge   | \$50.00 / hr  |
| Public Works Equipment Charge   | \$100.00 / hr   |

**NOTES:**

1. Any application may incur the cost of one or more of the above listed items.
2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including engineers, consultants and attorney review time. A deposit of 2x the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.
3. All other fees are nonrefundable.
4. Permit fees shall be increased by the greater of \$100 or double the normal fee if work is started prior to issuance of permit.
5. Street cut permit requires a deposit of \$1,000/1-lane & \$1,500/2-lanes. Street cuts will not be permitted from November 15<sup>th</sup> to March 31<sup>st</sup> unless emergency repair.
6. Public works municipal worker, trucks, and equipment charges apply to repairs to public property damage or other similar events.

| <b>WASTEWATER TREATMENT PLANT</b>  | <b>Fee</b>    |
|------------------------------------|---------------|
| <b>Outside Lab Testing</b>         |               |
| Biochemical Oxygen Demand          | \$ 35.00      |
| Carbonaceous BOD                   | \$ 35.00      |
| Soluble BOD                        | \$ 35.00      |
| Fecal Coliform                     | \$ 35.00      |
| E Coli                             | \$ 35.00      |
| Total Coliform                     | \$ 35.00      |
| Total Suspended Solids             | \$ 35.00      |
| Total Dissolved Solids             | \$ 17.50      |
| Conductivity                       | \$ 17.50      |
| Distillation for Nitrate & Nitrite | \$ 35.00      |
| Ammonia Nitrogen                   | \$ 41.00      |
| Nitrate Nitrogen                   | \$ 17.50      |
| Nitrite Nitrogen                   | \$ 17.50      |
| Total Kjeldahl Nitrogen            | \$ 30.00      |
| Oil & Grease                       | \$ 118.00     |
| pH                                 | \$ 2.30       |
| Total Solids                       | \$ 17.50      |
| Volatile Solids                    | \$ 17.50      |
| Alkalinity                         | \$ 17.50      |
| Volatile Acids                     | \$ 46.00      |
| Total Organic Carbon               | \$ 77.00      |
| Sulfates                           | \$ 17.50      |
| Chlorides                          | \$ 17.50      |
| Iron                               | \$ 17.50      |
| Sulfides                           | \$ 17.50      |
| Total Inorganic Nitrogen           | \$ 59.00      |
| Total Phosphorous                  | \$ 59.00      |
| Total Nitrogen                     | \$ 59.00      |
| Hardness                           | \$ 17.50      |
|                                    |               |
| Hourly Rate Charge                 | \$45.00       |
|                                    |               |
| <b>Dump Fees</b>                   |               |
| Charter buses                      | \$28.00       |
| 1,000 gallons of septage waste     | \$106.00      |
| Grease (tiered rates):             |               |
| - up to 50 gallons                 | \$37.50/total |
| - 51+ gallons                      | \$0.60/gal    |
|                                    |               |



## 2024 Fees and Charges for EV Charging

| Description       | Fee                     |
|-------------------|-------------------------|
| Charging Rate     | \$0.20/KWH              |
| Station Time Rate | \$3.00/hr after 3 hours |

## Fees and Charges for Water and Wastewater Services, effective January 2024

| Description of Fee, Rate or Charge  | Code Section | Fixed Fees      |  |                               |                          |   | Commercial Fees (2) (3) |           |           |           |            |            |
|---|--------------|-----------------|--|-------------------------------|--------------------------|---|-------------------------|-----------|-----------|-----------|------------|------------|
|   |              | Special Charges | Residential Single Family and Duplexes (1) | Residential Multi- Family (1) | Accessory Dwelling Units | Legally-Restricted Affordable Housing (1) | 3/4" line               | 1.0" line | 1.5" line | 2.0" line | 3.0" line  | 4.0" line  |
| <b>Water System Development &amp; Associated Fees</b>   |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| System Development Fee  | 13-3-20 (c)  |                 | \$ 8,512                                   | \$ 6,384                      | \$ 3,405                 | \$ 3,405                                  | \$ 8,512                | \$ 14,270 | \$ 28,316 | \$ 52,472 | \$ 106,742 | \$ 217,534 |
| Surcharge in High Zone  | 13-3-20 (d)  |                 | \$ 1,936                                   | \$ 1,452                      | \$ 774                   | \$ 774                                    | \$ 1,936                | \$ 2,904  | \$ 4,352  | \$ 6,530  | \$ 9,797   | \$ 14,695  |
| Irrigation only (plus 50% of applicable surcharge above)  | 13-3-20 (c)  |                 | \$ 4,256                                   | \$ 4,256                      | -                        | \$ 4,256                                  | \$ 4,256                | \$ 7,135  | \$ 14,158 | \$ 26,236 | \$ 53,371  | \$ 108,767 |
| Water Meter - Ultrasonic  | 13-02-90     |                 | \$ 375                                     | \$ 375                        | -                        | \$ 375                                    | \$ 400                  | \$ 500    | \$ 850    | \$ 1,100  | \$ 2,500   | \$ 3,400   |
| <i>Note: Meter prices are based on supplier prices and, therefore, are subject to change outside of the City's control.</i> |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| <b>Wastewater System Development Fees</b>   |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| System Development Fee for water & sewer customer   | 13-3-20 (c)  |                 | \$ 5,206                                   | \$ 3,905                      | \$ 2,082                 | \$ 2,082                                  | \$ 7,808                | \$ 16,918 | \$ 30,190 | \$ 42,199 | \$ 79,834  | \$ 132,732 |
| <b>Monthly Water Rates and Charges for Service</b>  |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| Service charge  | 13-3-30 (b)  |                 | \$ 20.67                                   | \$ 20.67                      | \$ 10.33                 | \$ 20.67                                  | \$ 20.67                | \$ 27.48  | \$ 41.32  | \$ 54.96  | \$ 82.44   | \$ 109.92  |
| Water maintenance charge  |              |                 | \$ 7.17                                    | \$ 7.17                       | \$ 3.58                  | \$ 7.17                                   | \$ 0.00                 | \$ 0.00   | \$ 0.00   | \$ 0.00   | \$ 0.00    | \$ 0.00    |
| Volume (usage) charge (over 2,000 gallons only)   |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| Tier I (2,000 to 13,333 gallons/month)  |              |                 | \$ 1.89                                    | \$ 1.89                       | \$ 1.89                  | \$ 1.89                                   | \$ 1.89                 | \$ 1.89   | \$ 1.89   | \$ 1.89   | \$ 1.89    | \$ 1.89    |
| Tier II (over 13,333 gallons/month)   |              |                 | \$ 2.52                                    | \$ 2.52                       | \$ 2.52                  | \$ 2.52                                   | \$ 2.52                 | \$ 2.52   | \$ 2.52   | \$ 2.52   | \$ 2.52    | \$ 2.52    |
| Demand fee up to 100,000 gallons  |              |                 |  |                               |                          |   | \$ 7.17                 | \$ 7.17   | \$ 7.17   | \$ 7.17   | \$ 7.17    | \$ 7.17    |
| Demand fee 101,000 to 500,000 gallons   |              |                 |  |                               |                          |   | \$ 21.51                | \$ 21.51  | \$ 21.51  | \$ 21.51  | \$ 21.51   | \$ 21.51   |
| Demand fee 501,000 to 1,000,000 gallons   |              |                 |  |                               |                          |   |                         | \$ 53.77  | \$ 53.77  | \$ 53.77  | \$ 53.77   | \$ 53.77   |
| Demand fee over 1,000,000 gallons   |              |                 |  |                               |                          |   |                         |           | \$ 71.70  | \$ 71.70  | \$ 71.70   | \$ 71.70   |
| <b>Monthly Wastewater Rates and Charges for Service</b>   |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| Service charge  | 13-3-30 (b)  |                 | \$ 27.85                                   | \$ 27.85                      | \$ 13.93                 | \$ 27.85                                  | \$ 28.85                | \$ 40.27  | \$ 60.10  | \$ 90.14  | \$ 114.17  | \$ 141.22  |
| Residential volume charge (based on winter water usage)<br>(2,000 gallons usage included in residential service charge)     |              |                 | \$ 1.84                                    | \$ 1.84                       | \$ 1.84                  | \$ 1.84                                   |                         |           |           |           |            |            |
| Commercial volume charge (based on actual water usage)  |              |                 |  |                               |                          |   | \$ 3.41                 | \$ 3.41   | \$ 3.41   | \$ 3.41   | \$ 3.41    | \$ 3.41    |
| Sewer only service charge - per equivalent living unit  |              | \$ 44.18        |  |                               |                          |   |                         |           |           |           |            |            |
| <b>Other</b>  |              |                 |  |                               |                          |   |                         |           |           |           |            |            |
| Permanent disconnection of water line   | 13-2-210     | \$ 50.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)                                       | 13-3-30 (a)  | \$ 5.00         |  |                               |                          |   |                         |           |           |           |            |            |
| Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)   | 13-3-30 (a)  | \$ 8.00         |  |                               |                          |   |                         |           |           |           |            |            |
| Bulk water - set hydrant meter  | 13-3-30 (a)  | \$ 75.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Inactive account (sewer only customers) per month   | 13-3-30 (g)  | \$ 20.28        |  |                               |                          |   |                         |           |           |           |            |            |
| Returned check charge   | 13-3-30 (h)  | \$ 25.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Final billing and new account charge  | 13-3-30 (i)  | \$ 62.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Sewer only final billing and new account charge   | 13-3-30 (i)  | \$ 31.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Temporary water disconnection fee - once annually   | 13-03-50     | \$ -            |  |                               |                          |   |                         |           |           |           |            |            |
| Temporary water disconnection fee - more than 1x per year   | 13-03-50     | \$ 40.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Delinquent Charge - water service   | 13-3-30 (h)  | \$ 3.50         |  |                               |                          |   |                         |           |           |           |            |            |
| Delinquent Charge - wastewater service  | 13-3-30 (h)  | \$ 3.50         |  |                               |                          |   |                         |           |           |           |            |            |
| Late Fee (SteamPlant, Public Works, Finance, Fire, Pool, Wastewater - 30  |              | \$3.50 or 5%    |  |                               |                          |   |                         |           |           |           |            |            |
| Period of time after which service is subject to termination  | 13-3-50 (c)  | 45 days         |  |                               |                          |   |                         |           |           |           |            |            |
| Water termination (shut-off) fee  | 13-3-70 (d)  | \$ 40.00        |  |                               |                          |   |                         |           |           |           |            |            |
| Account reinstatement charge (waived if shut-off fee paid)  | 13-03-80     | \$ 40.00        |  |                               |                          |   |                         |           |           |           |            |            |

- Notes**
- (1) All fixed fees are multiplied by the number of such units associated with each account.
- (2) Includes mixed-use developments in a single building where 50% or more of the ground floor is used for commercial, personal
- (3) Also applies to single-ownership, single-lot rental projects of 3 units or more. The required size of the commercial meter will be determined via the size calculation sheet provided by the City of Salida and verified by the project engineer. The development must meet a minimum of 50% of the maximum allowed density for the lot, and individual units may not exceed 1200 SF, excluding garage space. Should any individual unit within said development convert to a unique owner in the future (via condominiumization, subdivision, etc.), the applicant will be responsible for paying the difference between the paid system development fees (SDFs), as a portion of the total number of units, and the SDFs for the non-rental unit applicable at the time of conversion.





## Fees and Charges for Development Services 2024

| TYPE OF APPLICATION  | FEE  |       |
|--|--|-------|
| <b>Administrative Review</b> (unless specified below)  | \$250.00   |       |
| Accessory Dwelling Unit (ADU)  | \$200.00 to be applied toward subsequent building permit   |       |
| Insubstantial Modification PD  | \$300.00   |       |
| Administrative variance  | \$300.00   |       |
| Amended plat   | \$300.00   |       |
| Lot line adjustment/Elimination/Duplex Conversion/Condo Plat                                 | \$300.00   |       |
| Small Cell Facility—Eligible Facilities Request (i.e., collocated with an existing facility) | \$500.00 per application for up to five (5) facilities, plus \$100.00 for each additional facility beyond five (5) |       |
| Small Cell Facility—Stand Alone Facilities (i.e., not a collocation)                         | \$1,000.00 per facility  |       |
| Short-Term Rental Application  | \$200.00   |       |
| <b>Limited Impact Review</b> (unless specified below)  | \$500.00   |       |
| Variance (reviewed by Board of Adjustment)   | \$500.00   |       |
| Nonresidential or mixed-use 20,001 s.f.–50,000 s.f. gross floor area                         | \$500.00   |       |
| Large alteration   | \$500.00   |       |
| Minor subdivision <sup>2</sup>   | \$600.00 + \$75.00 per lot   |       |
| Conditional use permit   | \$600.00   |       |
| Creative Sign  | \$250.00   |       |
| <b>Major Impact Review</b> (unless specified below)  | \$1,500.00   |       |
| Multi-family, 20 or more units in project, without regard to phasing <sup>2</sup>            | \$1,500.00   |       |
| Nonresidential or mixed-use, 50,001 sq. ft. > greater gross floor area <sup>2</sup>          | \$1,500.00   |       |
| Planned development <sup>2</sup>   | \$3,000.00   |       |
| Substantial Modification PD <sup>2</sup>   | \$1,500.00   |       |
| Rezoning/Zoning <sup>2</sup>   | \$1,000.00   |       |
| Right-of-way vacation <sup>2</sup>   | \$1,000.00   |       |
| Plat vacation <sup>2</sup>   | \$1,000.00   |       |
| Major subdivision <sup>2</sup>   | \$1500.00 + \$75.00 per lot  |       |
| <b>Other types of applications</b>   |  |       |
| Building Permit (Commercial & Multi-family)  | 20% of Building Dept or \$100.00 Minimum   |       |
| Building Permit (Residential)  | 20% of Building Dept or \$50.00 Minimum  |       |
| Building Permit Plan Change (Building Footprint, Additional s.f., Change of Use)             | Commercial \$100.00 / Residential \$50.00  |       |
| Sign Permit Review/Comprehensive Sign Plan Review  | \$50.00 each/\$100.00 Comprehensive  |       |
| Floodplain Development Permit  | <b>\$100 (add. engineering review fees invoiced to the applicant)</b>  |       |
| Annexation <sup>2</sup>  | \$1,500.00   |       |
| Pre-Annexation agreement <sup>2</sup>  | \$500.00   |       |
| Appeal-decision of Commission or Board or Interpretation <sup>2</sup>                        | \$500.00   |       |
| License to encroach  | \$150.00   |       |
| Certificate of Approval  | Minor \$100.00/Major \$300.00  |       |
| Designation of a Historic Landmark, District or Site <sup>2</sup>                            | \$500.00   |       |
| Developer or Business Parking Occupier Fee for Central Business Economic Overlay (CBEO)      | \$5000 per space or \$750 a space per year for 10 years  |       |
| Fee in lieu of open space fees   | \$5,000.00 per residential unit  |       |
| Fee in lieu of Fair Contributions to public School sites                                     | Single-Family Detached   | \$569 |
|  | Single-Family Attached   | \$480 |
|  | Multi-Family Unit / ADU  | \$212 |
| Conceptual Review Application  | \$100.00   |       |
| Pre-Application Meeting: Planning Staff Only   | \$75.00 per hour   |       |
| Pre-Application Meeting: Multidepartment   | \$150.00 per hour  |       |
| Tree Deposit   | \$300.00   |       |
| Zoning Verification Letter   | \$50.00  |       |

1. Any application may incur the cost of one or more of the above-listed items.

2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for review, including consultants and attorney review time. A deposit of 2x the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen (15) days of invoice.



## Inclusionary Housing In-Lieu Fees:

Inclusionary housing requirements apply to Annexations, Planned Developments, Minor and Major Subdivisions, Condominium Plats, Duplex Conversion Subdivisions, and Multi-Family rental projects of five (5) or more units. The in-lieu fee option is only available for the fractional portion above the number of inclusionary housing units required to be built and deed-restricted in a development and where the total number of proposed lots or built primary units in a development is five (5) or less.

If an applicant opts to pay an in-lieu fee to satisfy the inclusionary housing requirement as permitted by Sec. 16-13-30 of the Salida Municipal Code, the fees shall be calculated as described here, based upon the date of building permit application submittal, and shall be due no later than issuance of the certificate of occupancy for each unit:

(a) The in-lieu fee for each for-sale unit within the applicable development shall be:

**\$17.40** per square foot of the principal unit (excluding garages)

(b) The in-lieu fee for each unit within a multi-family rental project of five (5) or more units under single ownership and on the same lot (whether attached or not) shall be:

**\$3.00** per square foot of the rental unit (excluding garages)\*

\*Should such a unit be converted to a saleable unit (via subdivision, condominiumization, etc.), the applicant shall be responsible for paying the difference between the rental unit in-lieu fee originally paid and the for-sale unit in-lieu fee applicable at the time of such conversion, unless the requisite number of inclusionary housing units are then deed-restricted.