



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	December 17, 2024

AGENDA ITEM

Council Action – Approve Change Order for the 2024 Sewer Reconstruction Project

Consent Agenda

BACKGROUND

The City of Salida owns and maintains the wastewater collection system within the service areas of Salida and Poncha Springs. The City has a maintenance program that includes scheduled line cleaning and inspection of mains. Capital improvement programs including line rehabilitation and replacement are necessary to address system deficiencies, ensure reliable service, and replace infrastructure that is nearing the end of its useful life. The useful life of a sewer main can depend on multiple factors such as structural issues/breaks, offset joints, and gaps in joints which can introduce water infiltration and roots.

Much of Salida's collection system consists of clay pipe, whereas, newer piping consists of plastic PVC material. The standard minimum size for new construction is 8-inch diameter pipe. 8-inch diameter pipe can be rehabilitated at a later date by utilizing a liner product that does not require the main to be dug up. The proposed project generally consists of removal and replacement of deteriorated 6-inch mains at various locations as shown on the attached exhibit.

The project was advertised, and bids were received on March 6, 2024 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Avalanche Excavating, Inc.	\$632,893.00	Salida – 5%	Low Bid
Y&K Excavation, Inc.	\$745,227.00	(In County) – 3%	18%
K&K Concrete, Inc.	\$691,040.00	(Out of County) – 0%	9%

*The total reflects the summation of the individual unit price line items for construction.

A partial award of the project, based on available funding, was approved by City Council on April 2, 2024. The contractor has agreed to honor the bid unit prices to complete the remaining work under this change order.

Avalanche Excavating, Inc. has previously worked for the City of Salida and performed similar work satisfactorily.

RECOMMENDATION

Approve a change order for the 2024 Sewer Reconstruction Project and authorize the City Administrator to execute the change order between the City and Avalanche Excavating, Inc. in the amount of \$296,363.50 with a revised project budget of \$724,363.50.

FISCAL IMPACT

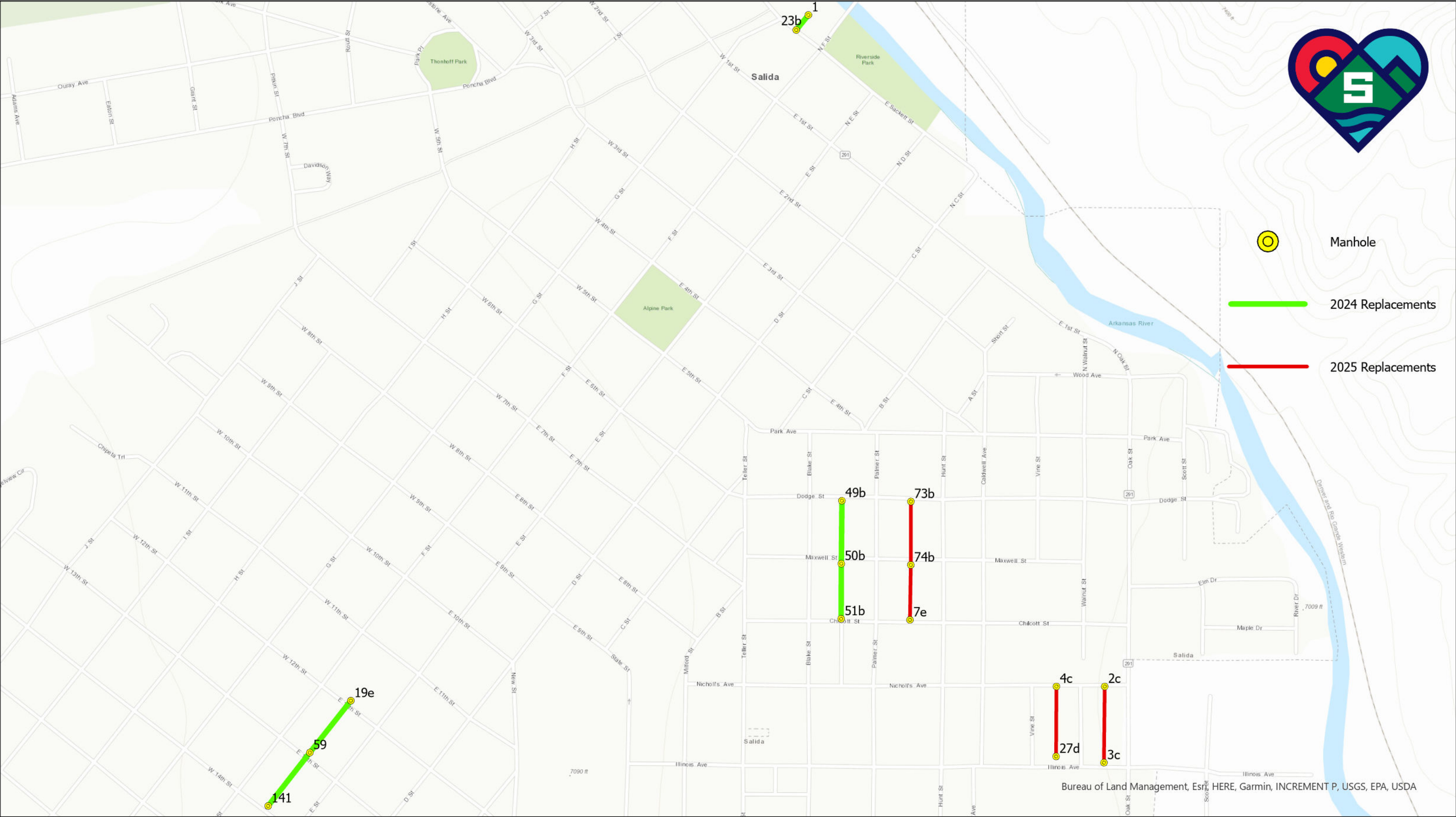
The 2025 budget for sewer reconstruction is as follows:

\$400,000 (21-30-6024-3) Infrastructure Improvements

2025 CONSTRUCTION CONTRACT CHANGE ORDER	\$ 296,363.50
CONTINGENCY (10%)	\$ 30,000.00
CONSTRUCTION MANAGEMENT	\$ In-House
QA MATERIALS TESTING (~2%)	\$ 6,000.00
<u>TOTAL PROJECT BUDGET FOR 2025</u>	<u>\$ 332,363.50</u>
<u>CURRENT PROJECT BUDGET</u>	<u>\$ 392,000.00</u>
<u>REVISED PROJECT BUDGET WITH CHANGE ORDER</u>	<u>\$ 724,363.50</u>

MOTION

A City Councilmember should state "I move to combine and approve the items on the consent agenda", followed by a second and a roll call vote.



Salida Sewer Line Reconstruction 2024-2025

