



# CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	December 17, 2024

## AGENDA ITEM

Council Action – Award Downtown Streetscape Improvement Project

Consent Agenda

## BACKGROUND

The Downtown Streetscape Project had an original scope of work to address ADA Ramps and intersection upgrades, replace aging water services, and perform asphalt repaving where surfaces have reached the end of their useful life. Design considerations incorporated in other public amenities such as additional bike parking, fixed planter beds, and tree plantings. Prior feedback from Council included the desire for removable bollards which were also incorporated into the design. These bollards are traffic-rated devices that will improve staff's ability to close or open sections of F Street to vehicular traffic. The option to include other amenities such as several shade sails at the 2<sup>nd</sup> and F intersection and incorporated lighting were also provided. These additional amenities and Council's mid to long-term goals will be discussed in more detail at a work session planned for January. Feedback from Council on these items at that meeting will give staff time to work with the awarded contractor on these additional amenities.

The project was advertised, and bids were received on December 4, 2024 as follows:

Bidder	Base Bid	Business Location / Local Preference	Percent Above Low Bid
<b>Y&amp;K Excavation, Inc.</b>	<b>\$1,973,990.00</b>	<b>City</b>	<b>Low Bidder</b>
Avalanche Excavating, Inc.	\$2,041,735.80	City	3.4%
JARCCO Construction, LLC	\$2,735,267.00	State	38.6%

	Base Bid (1)	Soft Costs (2)	Project Total Budget (1+2)
STREET CONSTRUCTION	\$1,694,645.00	118,625.15	\$1,813,270.15
WATER CONSTRUCTION	\$260,677.00	\$18,247.39	\$278,924.39
STREETSCAPE FEATURES (LIGHTING/SHADE)			\$250,000.00
<b>TOTAL</b>	<b>\$1,955,322.00</b>	<b>\$136,872.54</b>	<b>\$2,342,194.54</b>

(2) Soft costs ~ 2.0% QA/QC and Construction Administration, 5% contingency

Y&K Excavation has performed multiple projects for the City with excellent quality and service for this type of work. Unit prices were generally consistent with the engineers' estimate for the improvements.

## **RECOMMENDATION**

Award a construction contract for the Downtown Intersection Improvement Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Y&K Excavation, Inc. in the amount of \$1,955,322.00 with a total project budget of \$2,342,194.54.

## **FISCAL IMPACT**

The 2025 Capital Budget line items are as follows:

\$5,140,000 (31-30-6017)	Streets – Other
	1) \$1,670,000 was budgeted for this project: \$1.252M State Grant/\$417k City match
	2) The remaining is related to CDOT Local Agency Projects
\$500,000 (21-30-6019)	Water – Infrastructure Upgrades & Replacements

In 2024, staff submitted a grant application to the Colorado Department of Local Affairs (DOLA) EIAF program. The City was a successful recipient of \$1.252M in grant funding through this program. This funding is instrumental in covering a significant portion of construction costs.

Although the base bid exceeds the original budget, there are adequate funds in the overall line items to complete the work. Multiple other projects bidding out at a later date will determine if any sort of budget amendment is needed.

## **MOTION**

A Council person should make a motion to “combine and approve the items on the consent agenda.”



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