

# **CITY COUNCIL ACTION FORM**

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	April 5, 2022

#### <u>ITEM</u>

Resolution 2022-13: Authorize a grant application and committing funding for streetscape improvements to State Highway 291, western gateway

### BACKGROUND

The City of Salida was recently successful at being awarded grant funds for improvements to the eastern gateway of State Highway 291 (CO-291). Similar needed improvements including bike lanes, sidewalks, storm sewer upgrades, parkway, lighting, and entryway monuments have been identified for the western gateway of SH-291.

Staff has worked with consultants to develop and prepare feasibility level plans and cost estimates. These plans are consistent with community identified needs established through SH-291 planning efforts. The feasibility analysis level of detail is necessary to budget for and competitively apply for the grant. Detailed survey and engineering work will occur at a later date.

Federal funds for infrastructure related projects have programming currently being developed. One funding opportunity that has become available is the Multi-Modal Options Fund (MMOF). The proposed improvements along the west entryway of SH-291 has project components that align well with the goals of this grant opportunity. MMOF is allocated based on CDOT region and sub-region. Although funding is limited, staff believes that this will be a competitive opportunity worth pursuing. Currently there is \$3.5M allocated to CDOT Region 5, San Luis Valley TPR (Salida's Sub-Region).

## FISCAL NOTE

Fiscal Impact to the City would occur in 2023 or later. If funding is obtained, construction would be anticipated in 2024-2025. A 25% match of a \$2,430,000 project would be \$607,000. The City of Salida street fund is anticipated to have sufficient revenues in 2023-2025 to support this project along with other planned street work (2022 Sales Tax Revenues dedicated to the Street Fund are estimated to be ~ \$3.0 Mil).

### STAFF RECOMMENDATION

Staff is recommending approval of Resolution 2021-13 committing to the fiscal match up to \$607,000 for SH-291 West Gateway Improvements and authorizing staff to pursue CDOT grant opportunities on behalf of the City.

## SUGGESTED MOTION

A Council member should make the motion to "combine and approved items on the consent agenda."

#### CITY OF SALIDA, COLORADO RESOLUTION NO. 13 (Series 2022)

#### A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO AUTHORIZING A GRANT APPLICATION AND COMMITTING FUNDING FOR STREETSCAPE IMPROVEMENTS TO STATE HIGHWAY 291 WESTERN GATEWAY.

WHEREAS, CO-291 is a State Highway under the jurisdiction of the Colorado Department of Transportation (CDOT) with a segment located within the municipal boundary of Salida; and

**WHEREAS,** the City of Salida desires to collaboratively work with CDOT to provide for future planning along these corridors which may include access, intersection, multi-modal streetscape, and gateway improvements; and

WHEREAS, the City of Salida approved Resolution 2018-14 which authorized the IGA between the City of Salida and the State of Colorado for completion of the CO-291 Intersection Control Evaluation; and

WHEREAS, the CO-291 Intersection Control Evaluation identified public input for CO-291 which included multi-model components such as biking and pedestrian facilities, improved lighting, landscaping, and entryway improvements; and

**WHEREAS,** CDOT has Multi-Modal funding and other upcoming infrastructure grants that would support the streetscape improvements to CO-291 at the western gateway to Salida.

NOW, THEREFORE, BE IT RESOLVED by the City Council for the City of Salida that:

**Section 1.** The Salida City Council incorporates the foregoing recitals as its conclusions, facts, determinations and findings.

**Section 2.** The Salida City Council hereby authorizes city staff to pursue CDOT grant funding opportunities for State Highway291 West Gateway Improvements and, if awarded, strongly supports the City's participation in the Multi-Modal Options Fund.

**Section 3.** The Salida City Council supports the expenditure of appropriated matching funds in the amount of Six Hundred Seven Thousand (\$607,000) (25% of estimated project cost) in the Year 2024 Street budget to complete the work and project.

**Section 4.** If said grant is awarded, the Salida City Council hereby authorizes the City Administrator to sign any related and required agreements and documents.

City of Salida, Colorado Resolution No. 07, Series of 2021 Page 2 of 2

# RESOLVED, APPROVED AND ADOPTED on this 5<sup>th</sup> day of April, 2022.

CITY OF SALIDA, COLORADO

(SEAL)

Mayor Dan Shore

ATTEST:

City Clerk