



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Administration	Drew Nelson - City Administrator	April 5, 2022

ITEM

Community Grants Recommendation – City of Salida Donor Advised Fund – Chaffee County Community Foundation

BACKGROUND

The City of Salida entered into an agreement with the Chaffee County Community Foundation (CCCF) to administer a Donor Advised Fund on the City's behalf. The Donor Advised Fund allows the City to provide charitable funding to local non-profit groups that provide social services in line with the City's mission and goals. CCCF took applications for funding back in January of 2022, and over the intervening time has reviewed the applications and worked with a group of local community members to identify areas of critical funding needs. A report from the CCCF on selection criteria, funding partners, and other matters is attached. For 2022, the City of Salida has budgeted 1% of its general fund sales tax revenues for charitable giving based on recommendations from the CCCF last year.

FISCAL NOTE

As noted above, the City of Salida has budgeted 1% of the 3% sales tax revenues for charitable giving in 2022, equating to approximately \$86,510 in the 2022 Annual Budget. The attached proposal recommends filling grant requests in the amount of \$85,857, which is within the budgeted framework of the 2022 Annual Budget.

STAFF RECOMMENDATION

Staff recommends that the City Council approve an expenditure of \$85,857 to the City's Donor Advised Fund as identified in the CCCF memo.

SUGGESTED MOTION

A City Councilperson should state, "I move to approve an expenditure of \$85,857 to the Chaffee County Community Foundation to provide funding for the City's Donor Advised Fund", followed by a second and a roll call vote.

2022 Municipal Community Grants Funding Recommendations

City of Salida

Summary

The 2022 Grant Process received 37 applications for funding. Five applicants were not recommended for funding. 33 organizations were allocated funding from the Salida Community Grants Fund totaling \$85,857.

The average award size from the City of Salida fund was \$2,600. Thirty of the applicants were also awarded funding by the Town of Buena Vista with a total of \$135,563 invested in the community. The average gift size with both funding sources factored in was \$2,078.

Six organizations were funded through line-item funding. During the initial review process, the grant review committee was not informed of the line-item funding so that the applicants could be considered for competitive funds as well. When allocating awards, the line item was used as the bottom baseline for funding (i.e. the award amount could not be less than the line item) and the difference between the recommended and the line-item was allocated out of the competitive funds. The review committee did not recommend funding at an amount higher than the line-item allocations from the Salida Fund.

The 2022 Grant process shifted from project-based funding that places an undue burden on the organization to operating funding which fills a need in the nonprofit sector to cover the hard to pay for expenses that are inherently necessary for their program to exist. Organizations were evaluated on their total impact - not on the impact of a particular project. The exception to this organization other than 501c3's and faith-based organizations which applied for a specific charitable activity.

The Grant Review Committee consisted of 8 volunteers who contributed at least 25 hours of their time to review applicants and make funding recommendations. CCCF is incredibly grateful for these dedicated volunteers who made it possible to have a balanced and in-depth review of the applicants.

Factors in Funding Recommendations

The Grant Review committee strived to base all decisions on objective and defensible data. Inevitably tough decisions were made in order to meet the budget available and were based on a formula or an objective data source.

<p>Application</p> <p>Complete</p> <p>501c3 or tax-exempt status</p> <p>All required documents uploaded</p> <p><input checked="" type="checkbox"/></p>	<p>Committee Reviews</p> <p>Score (% to 100)</p> <p>Direct benefit</p> <p>Avg. \$\$ recommendation</p> <p><input checked="" type="checkbox"/></p>	<p>Site Visits</p> <p>Follow-up Questions</p> <p>Additional documentation</p> <p>New information or changes</p> <p><input checked="" type="checkbox"/></p>	<p>Final Recommendations</p> <p>Start with avg. \$\$ recommended</p> <p>+ or – based on site visit info</p> <p>Final budget trim: < 70% funded at 65% < 90% funded at 75% >90% funded at 100%</p> <p>Case-by-case discussion</p> <p>Funding allocated to Town of BV based on percentage of residents served.</p>
---	--	---	---

Application Summaries

Due to the large number of applications, these summaries only include organizational mission statements, reviewer ranking average, amount requested and amount funded. Full applications, individual evaluations, and other documentation are available on request.

Attached at the end is a summary spreadsheet showing all awards, average score, and the allocation of funding.

Example of the summary:

Organization Name – Program/Project/Org Support Name

Mission Statement of Organization goes here.

Committee Review Rank:
%

Site Visit Conducted:
Yes/No

Requested Amount:
\$.00

Avg. Committee Recommendation:
\$.00

Final Recommendation:
\$0.00

Funding:

Amount funded by Town of Buena Vista

Amount funded by City of Salida

Attachments:

Summary Narrative

Summary Spreadsheet

CCCF's Grant Process and Procedure Policy



Grants Process & Procedure

The purpose of this document is to outline CCCF's grant making processes and procedures to ensure continuity between all grant funding programs and processes.

Board of Directors Grants Committee

The CCCF Grants Committee consists of CCCF Board Members and Community Members with an interest and knowledge of the community who volunteer to be on the committee. The Grants Committee guides all grant-making policies and procedures for CCCF including, but not limited to the external grant making process, the emergency response fund, and other CCCF grant funds.

Grant Review Committee

The Grant Review Committee is an ad hoc committee that consists of Board Members and non-board community members and is responsible for reviewing grant applications and making funding recommendations based on specific grant programs or cycles. This group may vary to include residents based on geographic area or special interest.

Each member of the Review Committee signs a Conflict of Interest Policy statement to disclose any conflicts or potential conflicts for themselves or family members. Any Review Committee member serving on the board of, or employed in any way by, or related to an employee of, or who considers themselves a major contributor to a requesting program or organization will be excused from participation in discussions or recommendations concerning that particular grant request. The conflict disclosures will be made by Review Committee members and will apply during the grant review process. Confidentiality of all discussions and information regarding the nonprofits is required. Depending on the grant program, the funding body or CCCF's full board of directors may review the recommendations of the Review Committee and make the final decision on said recommendations.

Discretionary Grant Application Process

At the current time, the majority of CCCF's grantmaking programs are administrative in nature – CCCF providing application, review, and recommendation services to funding partners. However, CCCF itself retains discretionary control over the Emergency Response Fund (ERF), the Environmental Stewardship Fund, and the CCCF Annual Grants fund. To date, the Environmental and Annual grants funds have been too small to administer a formal grant program. In addition, the ERF is very unique in its purpose – its guidelines are outlined in a separate document called the ERF Guidelines.

External Grant Application Process

CCCF announces various cycles each year. Notices are provided to the local newspapers, radio stations, and are posted on CCCF's website, www.chaffeecommunity.org as well as social media sites. Under normal circumstances, only one request from an organization will be reviewed per request for applications.

Complete applications must be received through CCCF's Grants Lifecycle Manager (GLM) portal before the posted deadline date. This portal is accessible at

<https://www.grantinterface.com/Home/Logon?urlkey=ccgrants>,

Unless otherwise noted in the grant application information, there are no minimum or maximum grant request limits. CCCF will not fund any request at a level lower than 40% of the requested amount. If

the Review Committee is looking at an amount of less than 40% of the requested amount, the grant will be denied.

The primary review process will be conducted by CCCF staff to ensure all applicants fit the requirements laid out by these policies. Any applicants who do not meet the eligibility requirements are removed from consideration and notified of the declination. The CCCF Grant Review Committee will review all grants, come to a consensus on funding recommendations, and report on all applications to CCCF Executive Director who compiles grant committee recommendations for the funding body.

Final approvals are made by the funding body, CCCF's board of directors, or the Review Committee itself, as determined prior to each grant cycle.

All grant recipients must report on the expenditure of grant funds and results of the project once per year and no later than the application deadline for the next grant cycle. CCCF uses questions derived from the Colorado Common Grant Reporting Form, which is available on the CCCF's website.

CCCF prefers not to be the only funding source for a project; at the Board's discretion, grants may be issued as challenge grants to agencies to encourage community participation in proposed programs.

Any funds not spent for the specific purpose of the grant must be returned to CCCF and cannot be diverted to other uses without the express written approval of the CCCF's standing Grants Committee.

Site visits may be made to nonprofit agencies requesting a grant or to a recipient agency by CCCF Staff or Board members.

Application Eligibility

Applicants for funding must be tax exempt under the provisions of section 501(c)(3)(4)(6) and 170(b)(1)(a)(vi) of the Internal Revenue Code; these groups are nonprofits and government agencies performing charitable work.

The geographic area eligible to apply for a grant will be dependent on the funding body's service area or request.

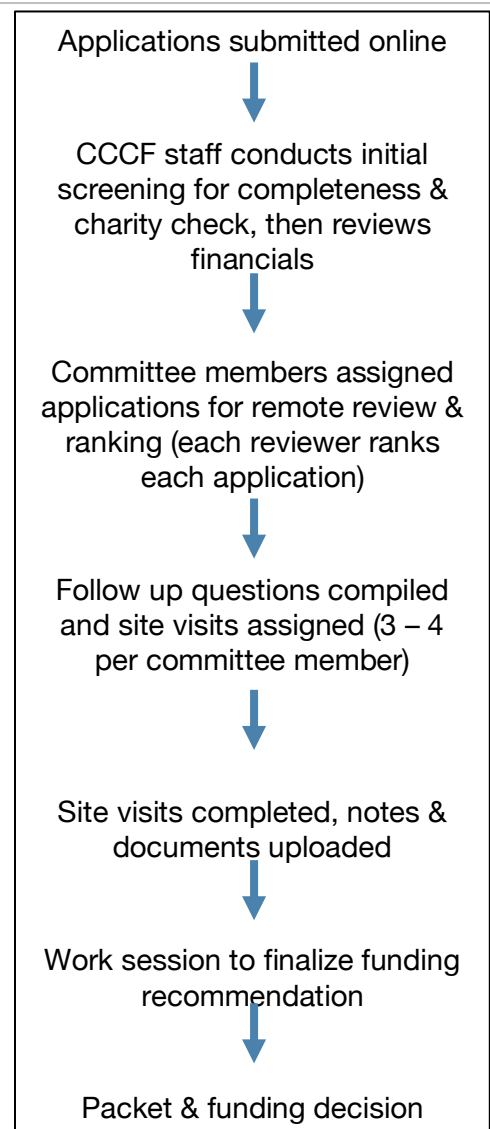
Any request for funds for a school district must come directly as a request from the district. Applications from another source on their behalf will not be accepted.

Faith-based organizations may be eligible to apply for a specific project or program benefiting the community only if they welcome and serve all members of the community regardless of religious faith, and do not require participation in faith-based activities or require a 'statement of faith' or other written religious alignment from their clients.

CCCF will not consider funding programs or projects that are already completed.

Timeline & Process – Template to be tailored for each grant review

- 1) Initial committee meeting – *Date*
 - a) Conflicts of Interest disclosed
 - b) Training on online portal
 - c) Timeline & review process agreed on
- 2) Applications assigned for review – *Date*
 - a) Conflicts of interest did not get assigned review
 - b) Alignment with rubric ranked
 - c) Site visit/follow-up questions gathered
 - d) Reviewers generate three metrics in addition to narrative comments/questions:
 - i) Overall score of the application (%)
 - ii) Whether or not they recommend funding (Y/N)
 - iii) If so, how much they recommend (\$)
- 3) Follow-ups conducted – *Date range* Via phone calls & emails.
- 4) Final work session conducted – *Date*
- 5) Follow-up Discussions – *Date Range*
- 6) Council/Business decision – *Date*
- 7) CCCF to execute awards within 10 business days of executed grant agreements.
- 8) Grant reports due December 31st, of the awarded year and is a pre-requisite for applying for sequential community grant support.



2022 Municipal Grant Process Summary Narrative



Organization Name: Central Colorado Conservancy

Mission: *Line Item Funded – No application

Town of Buena Vista:

City of Salida: \$3,000

Organization Name: Caring & Sharing

Mission: * Line Item Funded – No Application

Town of Buena Vista:

City of Salida: \$1,500

Organization Name: Arkansas River Watershed Collaborative

Mission: ARWC serves Colorado's Arkansas River Basin communities by addressing locally-identified watershed issues for economic, ecological & social benefit.

Committee Review Rank:
41.50%

Site Visit Conducted:
No

Requested Amount:
\$6,000.00

Ave. Rec. Amount:
\$0

Final Recommendation:
\$0

Funding Allocation:

Town of Buena Vista: \$0

City of Salida: \$0

Organization Name: BV Blue Sky

Mission: BV Blue Sky is committed to maintaining or enhancing the integrity of our Buena Vista airshed, via community-based air quality discussions and non-regulatory air pollution prevention projects.

We believe that when we place a community value on blue skies and clean air, that we will have a better chance of promoting our mutual air quality resource.

Committee Review Rank:
47.50%

Site Visit Conducted:
No

Requested Amount:
\$2,200.00

Ave. Rec. Amount:
\$0

Final Recommendation:
\$0

Funding Allocation:

Town of Buena Vista: \$0

City of Salida: \$0

Organization Name: Choose Life Toymakers

Mission: Choose Life Toymakers makes small wooden toys to give to kids regardless of economic status. They are free so that any child who wants one can have one. Our toys

2022 Municipal Grant Process Summary Narrative



provide comfort for kids in trauma, poverty or with an illness. Our mission enriches the lives of everyone involved with it: The volunteers who make or distribute the toys; volunteers who contribute to the outreach; donors who support us with goods or funds; our partners who distribute the toys; and the families and kids who receive them.

Committee Review Rank:
55.00%

Site Visit Conducted:
No

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$0

Final Recommendation:
\$0

Funding Allocation:

Town of Buena Vista: \$0

City of Salida: \$0

Organization Name: Energy Smart Colorado

Mission: The mission of Energy Smart Chaffee is to build upon the capacity and structure provided by Energy Smart Colorado, and to create a sustainable energy-wise program that can be implemented and fortified at the community level.

Committee Review Rank:
65.00%

Site Visit Conducted:
No

Requested Amount:
\$2,000.00

Ave. Rec. Amount:
\$1,000.00

Final Recommendation:
\$0 \$0

Funding Allocation:

Town of Buena Vista: \$0

City of Salida: \$0

Organization Name: Buena Vista Pregnancy Center

Mission: The Buena Vista Pregnancy Center exists to demonstrate the grace and love of Jesus Christ by meeting emotional, physical and spiritual needs of our clients and supporting our community through life affirming actions.

Committee Review Rank:
54.50%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$3,000.00

Final Recommendation:
\$1,950

Funding Allocation:

Town of Buena Vista: \$1,170

City of Salida: \$780

Organization Name: Bringing Everyone Together Through the Crisis of Housing

2022 Municipal Grant Process Summary Narrative



Mission: Our vision is for people of the community to be able to find housing at an affordable price and to assist people in navigating through the challenges and problems of renting in this community.

Committee Review Rank:
60.00%

Site Visit Conducted:
Yes

Requested Amount:
\$90,000.00

Ave. Rec. Amount:
\$3,500.00

Final Recommendation:
\$2,275

Funding Allocation:

Town of Buena Vista: \$1,131

City of Salida: \$1,144

Organization Name: Articipate

Mission: To foster awareness and teach the importance of the Arts in building communities and improving lives through workshops, performances and educational programs for all ages.

Committee Review Rank:
62.50%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$2,000.00

Final Recommendation:
\$1,300

Funding Allocation:

Town of Buena Vista: \$325

City of Salida: \$975

Organization Name: Mini-Blessings

Mission: The mission of Mini-Blessings is to provide equine guided interactions and equine assisted learning to the central Colorado region.

Our organization is dedicated to providing our services to individuals with various needs and anyone who can benefit from working with our horses. Our facility and horses are used and enjoyed by school groups, community groups, private individuals, and therapists working with special needs children and adults. In addition, our minis visit nursing homes, preschools and other organizations on request.

Committee Review Rank:
65.50%

Site Visit Conducted:
Yes

Requested Amount:
\$1,500.00

Ave. Rec. Amount:
\$1,500.00

Final Recommendation:
\$1,500

2022 Municipal Grant Process Summary Narrative



Funding Allocation:

Town of Buena Vista: \$1,125

City of Salida: \$375

Organization Name: Shining Mountains Montessori School

Mission: Shining Mountains Montessori School provides safe, nurturing, peaceful, and exploratory environments designed for young children's developmental needs and successes. Montessori, place-based and outdoor education is accessible to children, connecting their micro-community school setting with the wonders of their home that is the Arkansas River Valley.

Committee Review Rank:
65.50%

Site Visit Conducted:
Yes

Requested Amount:
\$4,000.00

Ave. Rec. Amount:
\$4,000.00

Final Recommendation:
\$3,000

Funding Allocation:

Town of Buena Vista: \$3,000

City of Salida:

Organization Name: Salida-area Parks, Open-space & Trails (SPOT)

Mission: Salida-area Parks, Open-space & Trails (SPOT) is a non-profit organization with a mission to promote the creation, preservation, improvement and appreciation of parks, open space and trails in the greater Salida area. SPOT consists of a volunteer Board of Directors. Since 2000, SPOT has assisted municipalities, groups and individuals to plan, write grants and implement projects in Chaffee County, which include public park amenities and improvements, trail systems, open-space acquisition and historic preservation.

Committee Review Rank:
66.50%

Site Visit Conducted:
Yes

Requested Amount:
\$7,000.00

Ave. Rec. Amount:
\$4,000.00

Final Recommendation:
\$2,600

Funding Allocation:

Town of Buena Vista: \$100

City of Salida: \$2,500

2022 Municipal Grant Process Summary Narrative



Organization Name: KHEN 106.9fm Community Radio

Mission: KHEN is a volunteer-supported community radio station and media platform committed to building community through programming, education and outreach.

Committee Review Rank:
67.00%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$3,250

Funding Allocation:

Town of Buena Vista: \$325

City of Salida: \$2,925

Organization Name: Salida Seed Library

Mission: Located in the back of the Copper Kettle Apothecary (107 F Street), the Salida Seed Library is a way for community members to share their varieties of seed, experiment with other's, generate locally adapted seeds, share stories and knowledge, and create a network of seed savers. Together, we begin to grow, document, and trace the branches of networks created by the cycle of sharing, growing, saving, and sharing seeds in the San Luis and Arkansas River Valleys.

Committee Review Rank:
77.00%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$2,500.00

Final Recommendation:
\$1,874

Funding Allocation:

Town of Buena Vista: \$937

City of Salida: \$937

Organization Name: Ark-Valley Humane Society

Mission: Ensuring the welfare of companion animals with compassion and care.

Committee Review Rank:
78.00%

Site Visit Conducted:
Yes

Requested Amount:
\$2,500.00

Ave. Rec. Amount:
\$2,500.00

Final Recommendation:
\$1,875

Funding Allocation:

Town of Buena Vista: \$937.5

City of Salida: \$937.5

Organization Name: Salida Circus Outreach Foundation

2022 Municipal Grant Process Summary Narrative



Mission: Salida Circus is a unique blend of physical activity, artistic expression, and fun. Known as "Circus with a Purpose," our accessible program teaches children and teens to cooperate in teams, collaborate in non-violent ways and learn new skills in a non-competitive, nurturing and inclusive environment.

Committee Review Rank:
79.00%

Site Visit Conducted:
Yes

Requested Amount:
\$2,400.00

Ave. Rec. Amount:
\$2,400.00

Final Recommendation:
\$1,800

Funding Allocation:
Town of Buena Vista: \$900

City of Salida: \$900

Organization Name: Chaffee County Childcare Initiative

Mission: Chaffee Childcare Initiative is dedicated to creating childcare solutions in and around Chaffee County.

Committee Review Rank:
79.50%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$3,000.00

Final Recommendation:
\$3,000

Funding Allocation:
Town of Buena Vista: \$750

City of Salida: \$2,250

Organization Name: Salida Concerts Inc

Mission:

Our mission is to enrich the life of our community by providing high quality, professional musical experiences for interested individuals of all ages, abilities and incomes.

Our vision is for all members of our community to have affordable access to a wide variety of skilled musical experiences in all roles: performer, student, teacher and listener.

Committee Review Rank:
81.00%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$3,750

2022 Municipal Grant Process Summary Narrative



Funding Allocation:

Town of Buena Vista: \$970

City of Salida: \$2,780

Organization Name: Chaffee Housing Trust

Mission:

MISSION: To promote responsible community development by providing affordable and sustainable home ownership and rentals to qualifying residents.

VISION: All Chaffee County Residents and essential workers can choose to live in homes they own, and work in the community with full benefits and responsibilities of participation in the social fabric.

Committee Review Rank:
85.00%

Site Visit Conducted:
Yes

Requested Amount:
\$20,000.00

Ave. Rec. Amount:
\$10,500.00

Final Recommendation:
\$7,875

Funding Allocation:

Town of Buena Vista: \$1,969

City of Salida: \$5,906

2022 Municipal Grant Process Summary Narrative



Organization Name: Truth Has A Voice Foundation

Mission: Our mission is to support quality, objective, fact-based journalism in the Upper Arkansas Valley, supported by nurturing informative reporting and programming, providing educational opportunities, and working toward a better-informed community, civil discourse and government accountability.

Committee Review Rank:
85.50%

Site Visit Conducted:
Yes

Requested Amount:
\$2,340.00

Ave. Rec. Amount:
\$1,000.00

Final Recommendation:
\$1,000

Funding Allocation:

Town of Buena Vista: \$400

City of Salida: \$600

Organization Name: Salida Mountain Trails

Mission: Salida Mountain Trails (SMT) is a 501(c)(3) nonprofit that builds, maintains and promotes sustainable, non-motorized, multi-user trails on public lands in and around the City of Salida.

Committee Review Rank:
86.50%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$2,000.00

Final Recommendation:
\$1,500

Funding Allocation:

Town of Buena Vista: \$375

City of Salida: \$1,125

Organization Name: Achieve, Inc.

Mission: Since 2017, Achieve, Inc. provides cognitive and social skills training, job training, and paid employment to neuro-diverse teens and young adults in Buena Vista, Salida, and surrounding communities. Achieve operates a seasonal food truck (called Little Engine Eatery) that employs an underserved population in rural Colorado, namely people with learning disabilities such as autism spectrum, ADD/ADHD, Asperger's syndrome, Tourette's and nonverbal learning disabilities.

Committee Review Rank:
87.00%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$4,000.00

Final Recommendation:
\$3,000

2022 Municipal Grant Process Summary Narrative



Funding Allocation:

Town of Buena Vista: \$2,250

City of Salida: \$750

Organization Name: Foodshed Alliance

Mission: Foodshed Alliance (FA) is a grassroots, nonprofit organization that has been organizing and operating farmers markets in Salida and Buena Vista since 2007. Foodshed Alliance's mission is to support a thriving local food economy through facilitating the farmers markets and promoting local producers, and strengthening relationships between local producers and consumers. FA aims to educate and expand our local agriculture and cottage industries, and empower our community to support a sustainable food system that contributes to the success of a buy-local community.

Committee Review Rank:

87.50%

Site Visit Conducted:

Yes

Requested Amount:

\$8,000.00

Ave. Rec. Amount:

\$5,000.00

Final Recommendation:

\$5,000

Funding Allocation:

Town of Buena Vista: \$0

City of Salida: \$5,000

Organization Name: Southwest Conservation Corps

Mission: Conservation Legacy's mission is engaging future leaders who protect, restore, and enhance our nation's lands through community-based service and aims to foster conservation service in support of communities and ecosystems by offering its national leadership to community-based programs across the country. Southwest Conservation Corps (SCC), located in southwest Colorado, carries a mission to empower individuals to positively impact their lives, their communities and the environment.

Committee Review Rank:

87.50%

Site Visit Conducted:

Yes

Requested Amount:

\$7,500.00

Ave. Rec. Amount:

\$5,500.00

Final Recommendation:

\$4,125

Funding Allocation:

Town of Buena Vista: \$1,825

City of Salida: \$2,300

Organization Name: Chaffee County Council for the Arts

Mission: Chaffee Arts' mission is to support local artists, promote their art, and learn from one another. We strive to create a visual arts community in Chaffee County through education, shows, and art collaborations thus adding to the artistic and economic vitality of our region.

2022 Municipal Grant Process Summary Narrative



Committee Review Rank:
88.00%

Site Visit Conducted:
Yes

Requested Amount:
\$4,000.00

Ave. Rec. Amount:
\$4,000.00

Final Recommendation:
\$3,500

Funding Allocation:

Town of Buena Vista: \$1,750

City of Salida: \$1,750

Organization Name: Ark Valley High Rollers

Mission: The Ramps and Alleys Clubhouse is a safe, fun hang out space for Chaffee County youth. Our mission is to offer educational, recreational and therapeutic activities that promote healthy life styles, build positive relationships and teach all types of skating skills.

Committee Review Rank:
88.50%

Site Visit Conducted:
Yes

Requested Amount:
\$3,000.00

Ave. Rec. Amount:
\$2,500.00

Final Recommendation:
\$2,375

Funding Allocation:

Town of Buena Vista: \$594

City of Salida: \$1,781

Organization Name: Neighbor to Neighbor Volunteers/The Chaffee Shuttle

Mission: Neighbor to Neighbor Volunteers dba The Chaffee Shuttle is a non profit with a mission to assist individuals to be independent and engaged members of the community. Transportation is deemed vital for a rural community to maintain independence and improve the overall quality of life. The Chaffee Shuttle is actively involved in providing public transportation to everyone, providing mobility, choice and a sense of self-sufficiency to the general public, not limited to the elderly, disabled, and the mobility challenged of this community and the many visitors to this area.

Committee Review Rank:
89.00%

Site Visit Conducted:
Yes

Requested Amount:
\$2,720.00

Ave. Rec. Amount:
\$2,500.00

Final Recommendation:
\$2,720

Funding Allocation:

Town of Buena Vista: \$680

City of Salida: \$2,040

2022 Municipal Grant Process Summary Narrative



Organization Name: Colorado Theater in Non Traditional Spaces

Mission: Colorado TINTS stands for 'theater in non-traditional theater spaces' (churches, community centers, parks, restaurants, schools, homes, etc). Co TINTS is dedicated to 1) bring under-reported, original stories to the public through the platform of theater; 2) to make theater shows accessible to audiences who may not afford or otherwise attend traditional theater venues by utilizing non-traditional spaces; 3) to create original scripts by partnering with marginalized and/or under-served communities (rural LBGTq youth, incarcerated individuals, individuals with physical/intellectual disabilities, ESL populations, etc).

Committee Review Rank:
90.00%

Site Visit Conducted:
Yes

Requested Amount:
\$2,400.00

Ave. Rec. Amount:
\$2,000.00

Final Recommendation:
\$2,000

Funding Allocation:

Town of Buena Vista: \$800

City of Salida: \$1,200

Organization Name: Chaffee County Hospitality Inc.

Mission: "Providing hospitality to our neighbors experiencing homelessness and walking alongside people as they work to exit homelessness."

Committee Review Rank:
90.50%

Site Visit Conducted:
Yes/No

Requested Amount:
\$6,000.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$5,000

Funding Allocation:

Town of Buena Vista: \$1,250

City of Salida: \$3,750

Organization Name: Chaffee County Early Childhood Council

Mission: Chaffee County Early Childhood Council's (CCECC) mission is to establish a cost-effective sustainable system of services ensuring all Chaffee children have the support they need to start school ready to learn.

Committee Review Rank:
92.00%

Site Visit Conducted:
Yes

2022 Municipal Grant Process Summary Narrative



Requested Amount:	Ave. Rec. Amount:	Final Recommendation:
\$12,000.00	\$10,000.00	\$10,000

Funding Allocation:
Town of Buena Vista: \$5,000 City of Salida: \$5,000

Organization Name: Colorado Farm To Table Inc

Mission:

VISION: Sustain a mission farm rooted in stewardship, community and compassion for the hungry, where every Coloradan in need has equitable access to fresh, nutritious Colorado grown produce.

MISSION: Grow, harvest and distribute fresh produce at no cost to food banks, soup kitchens and pantries, feeding families in need across Colorado.

Committee Review Rank:	Site Visit Conducted:
92.00%	Yes

Requested Amount:	Ave. Rec. Amount:	Final Recommendation:
\$5,000.00	\$3,500.00	\$4,500

Funding Allocation:
Town of Buena Vista: \$1,125 City of Salida: \$3,375

Organization Name: Full Circle Restorative Justice

Mission: The mission of Full Circle Restorative Justice (FCRJ) is to improve the health and safety of the community through restorative prevention and intervention. The goal is to promote peace and community justice through dialogue and conflict resolution. Information is on our website (<https://fullcircularj.org>).

Committee Review Rank:	Site Visit Conducted:
92.50%	Yes

Requested Amount:	Ave. Rec. Amount:	Final Recommendation:
\$9,500.00	\$8,000.00	\$9,000

Funding Allocation:
Town of Buena Vista: \$4,500 City of Salida: \$4,500

Organization Name: Greater Arkansas River Nature Association

Mission: GARNA, through community collaboration, inspires a conservation ethic by providing educational opportunities and experiences so that those who live, work and play in the Upper Arkansas Valley are motivated to take care of the natural resources and leave a legacy of responsible use of the natural environment.

2022 Municipal Grant Process Summary Narrative



GARNA is nature centered and community driven, and is a 501(c)(3) nonprofit environmental organization based in the Upper Arkansas Valley of Colorado

Committee Review Rank:
94.00%

Site Visit Conducted:
Yes

Requested Amount:
\$6,000.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$6,000

Funding Allocation:

Town of Buena Vista: \$1,500

City of Salida: \$4,500

Organization Name: Guidestone Colorado

Mission: Guidestone Colorado is a 501(c)3 non-profit organization that is growing a vibrant agricultural future through education, community building, and partnerships.

Committee Review Rank:
94.50%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$4,500.00

Final Recommendation:
\$5,000

Funding Allocation:

Town of Buena Vista: \$1,400

City of Salida: \$3,600

Organization Name: Ark Valley Helping Hands

Mission: Ark Valley Helping Hands (AVHH) is a nonprofit/trusted partner in Chaffee County, Colorado, that supports older adults. Our mission is to help with independence at home and connectivity to the local community. Our focus includes meeting basic human needs, such as rides to medical appointments, prescription pickup and grocery delivery. AVHH supports a specific, yet overlooked subset of our county's population.

Committee Review Rank:
95.00%

Site Visit Conducted:
Yes

Requested Amount:
\$7,794.00

Ave. Rec. Amount:
\$6,500.00

Final Recommendation:
\$7,794

Funding Allocation:

Town of Buena Vista: \$3,118

City of Salida: \$4,676

2022 Municipal Grant Process Summary Narrative



Organization Name: The Alliance

Mission: The Alliance empowers individuals beyond domestic and sexual violence through services, education, and social change.

Committee Review Rank:
95.00%

Site Visit Conducted:
Yes

Requested Amount:
\$5,000.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$5,000

Funding Allocation:

Town of Buena Vista: \$2,000

City of Salida: \$3,000

Organization Name: Boys & Girls Clubs of Chaffee County

Mission: The Boys & Girls Clubs of Chaffee County's mission is to inspire and enable all youth, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens, reinforcing Priority Outcomes of: Increased academic success; improved good character and citizenship; and increased healthy lifestyles.

Committee Review Rank:
96.00%

Site Visit Conducted:
Yes

Requested Amount:
\$17,500.00

Ave. Rec. Amount:
\$11,500.00

Final Recommendation:
\$12,500

Funding Allocation:

Town of Buena Vista: \$5,000

City of Salida: \$7,500

2022 Municipal Grant Process Summary Narrative

**Organization Name: elevateHER**

Mission: elevateHER's mission is to foster self-worth and grit in young women through outdoor adventure, mentoring, and holistic wellness programs.

Committee Review Rank:
96.50%

Site Visit Conducted:
Yes/No

Requested Amount:
\$5,200.00

Ave. Rec. Amount:
\$5,000.00

Final Recommendation:
\$5,000

Funding Allocation:
Town of Buena Vista: \$2,500

City of Salida: \$2,500

CCCCF Muni Grants 2022	Proect Name	Amount	Average Score		Final		BV	Salida		
Organization Name	Project Name	Amount Requested	AvG of F&G	Post Site Visit Rec	Funded in 3 Tiers	Total	% of Buena Vista	BV \$	% of City of Salida	Salida \$
Central Colorado Conservancy										3000
Caring & Sharing										1500
Arkansas River Watershed	Monarch Pass Outreach & Planning	\$6,000.00	41.50%		\$0	\$0	33		34	
BV Blue Sky	BV Blue Sky	\$2,200.00	47.50%		\$0	\$0	100		0	
Choose Life Toymakers	Choose Life Toymakers	\$5,000.00	55.00%		\$0	\$0	65		20	
Energy Smart Colorado	ESC's energy efficiency program in Chaffee	\$2,000.00	65.00%	\$1,000.00	\$0	\$0	27		33	
Buena Vista Pregnancy Center	Community Group Parenting Classes	\$5,000.00	54.50%	\$3,000.00	\$1,950	\$1,950	70	\$1,170	20	\$780
Bringing Everyone Together Through	BETCH Rental Subsidies and SOS	\$90,000.00	60.00%	\$3,500.00	\$2,275	\$2,275	20	\$1,131	40	\$1,144
Articipate	Articipate General Operating Support	\$5,000.00	62.50%	\$2,000.00	\$1,300	\$1,300	10	325	80	\$975
Mini-Blessings	New Agility Course Equipment for Arena	\$1,500.00	65.50%	\$1,500.00	\$975	\$1,500	80	\$1,125	15	\$375
Shining Mountains Montessori School	Shining Mountains Montessori School	\$4,000.00	65.50%	\$4,000.00	\$2,600	\$3,000	95	\$3,000	2	
Salida-area Parks, Open-space & Trails	Valley View School Rehabilitation Project	\$7,000.00	66.50%	\$4,000.00	\$2,600	\$2,600	25	100	60	2500
KHEN 106.9fm Community Radio	Create High Capacity Partnerships	\$5,000.00	67.00%	\$5,000.00	\$3,250	\$3,250	10	325	88	\$2,925
Salida Seed Library	Salida Seed Library	\$5,000.00	77.00%	\$2,500.00	\$1,875	\$1,874	40	\$937	55	\$937
Ark-Valley Humane Society	Community Assistance Spay Neuter Program	\$2,500.00	78.00%	\$2,500.00	\$1,875	\$1,875	50	\$938	50	\$938
Salida Circus Outreach Foundation	Salida Circus Outreach Foundation	\$2,400.00	79.00%	\$2,400.00	\$1,800	\$1,800	48	\$900	48	\$900
Chaffee County Childcare Initiative	Chaffee Childcare Initiative - The Schoolhouse	\$5,000.00	79.50%	\$3,000.00	\$2,250	\$3,000	10	750	70	\$2,250
Salida Concerts Inc	Salida Concerts, Inc., Salida Aspen Concert	\$5,000.00	81.00%	\$5,000.00	\$3,750	\$3,750	22	\$970	62	\$2,780
Chaffee Housing Trust	Chaffee Housing Trust General Operations	\$20,000.00	85.00%	\$10,500.00	\$7,875	\$7,875	30	\$1,969	60	\$5,906
Truth Has A Voice Foundation	Community-Generated Housing Solutions	\$2,340.00	85.50%	\$1,000.00	\$1,000	\$1,000	35	\$400	65	\$600
Salida Mountain Trails	Salida Mountain Trails — General Support	\$5,000.00	86.50%	\$2,000.00	\$1,500	\$1,500	10	375	75	\$1,125
Achieve, Inc.	2022 Special Needs Summer Employment	\$5,000.00	87.00%	\$4,000.00	\$3,000	\$3,000	53	\$2,250	27	\$750
Foodshed Alliance	Foodshed Alliance Farmers Feed Chaffee	\$8,000.00	87.50%	\$5,000.00	\$0	\$5,000	40	0	60	5000
Southwest Conservation Corps	Chaffee County Youth Crew	\$7,500.00	87.50%	\$5,500.00	\$1,825	\$4,125	50	1825	50	2300
Chaffee County Council for the Arts	Chaffee Arts Program Grant	\$4,000.00	88.00%	\$4,000.00	\$3,000	\$3,500	50	\$1,750	50	\$1,750
Ark Valley High Rollers	Ramps and Alleys Clubhouse	\$3,000.00	88.50%	\$2,500.00	\$1,875	\$2,375	15	\$594	80	\$1,781
Neighbor to Neighbor Volunteers/The	Matching Support Funds Project	\$2,720.00	89.00%	\$2,500.00	\$1,875	\$2,720	20	\$680	73	\$2,040
Colorado Theater in Non Traditional	Colorado TINTS (theater in non traditional	\$2,400.00	90.00%	\$2,000.00	\$2,000	\$2,000	35	\$800	60	\$1,200
Chaffee County Hospitality Inc.	Motel Housing	\$6,000.00	90.50%	\$5,000.00	\$5,000	\$5,000	20	\$1,250	75	\$3,750
Chaffee County Early Childhood	Chaffee County Early Childhood Council	\$12,000.00	92.00%	\$10,000.00	\$10,000	\$10,000	50	\$5,000	50	\$5,000
Colorado Farm To Table Inc	Healthy Produce to Food-Insecure in Chaffee	\$5,000.00	92.00%	\$3,500.00	\$3,500	\$4,500	20	\$1,125	75	\$3,375
Full Circle Restorative Justice	Full Circle Restorative Programs	\$9,500.00	92.50%	\$8,000.00	\$8,000	\$9,000	41	\$4,500	51	\$4,500
Greater Arkansas River Nature	Greater Arkansas River Nature Association	\$6,000.00	94.00%	\$5,000.00	\$5,000	\$6,000	20	\$1,500	50	\$4,500
Guidestone Colorado	Guidestone Colorado General Operating	\$5,000.00	94.50%	\$4,500.00	\$4,500	\$5,000	15	\$1,400	70	\$3,600
Ark Valley Helping Hands	Staff Growth--Memberships & Volunteer	\$7,794.00	95.00%	\$6,500.00	\$6,500	\$7,794	30	\$3,118	58	\$4,676
The Alliance	Empowering Individuals Beyond Violence	\$5,000.00	95.00%	\$5,000.00	\$5,000	\$5,000	35	\$2,000	55	\$3,000
Boys & Girls Clubs of Chaffee County	Boys & Girls Clubs of Chaffee County	\$17,500.00	96.00%	\$11,500.00		\$12,500	40	\$5,000	60	\$7,500
elevateHER	elevateHER	\$5,200.00	96.50%	\$5,000.00	\$5,000	\$5,000	50	\$2,500	50	\$2,500
						\$108,763				
			Sum of Allocated	\$120,100.00	\$102,950.00	Sum of Allocated		\$49,706		\$85,857
			Competitive Bud	\$108,763.00	\$108,763.00	Comp + Line Item Budget		\$49,706		\$85,857
			Remaining	-\$11,337.00	\$5,813.00	Remaining		\$0		\$0