



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	February 7, 2023

ITEM

Council Action – Award 2023 Street Reconstruction Project

Consent Agenda

BACKGROUND

The 2023 Street Reconstruction Project includes streetscape and utility improvements along Poncha Boulevard from Crestone Avenue to Grant Street. In 2021 improvements were completed between the Monarch Spur Trail and Crestone Avenue. A final phase of construction from Grant St to Holman Avenue is anticipated to be completed in 2024. The streetscape scope and configuration is consistent with the planning presented to Council at the August 15, 2022 work session and as presented to the adjacent property owners through public outreach this past fall.

Streetscape improvements include the addition of bike lanes, a detached sidewalk multiuse path, intersection improvements, stormwater enhancements, and green space improvements. Aesthetic features include landscaped islands adjacent to several crosswalk locations. Landscaping the perimeter of the streetscape along Thonhoff Park and the future trail along the golf course are planned to follow construction of the streetscape improvements. The planning efforts for these open spaces will be presented to Council at a later date.

Staff worked with geotechnical engineers during the design portion of the project to identify specifications that allow for the existing asphalt to be recycled in place which will significantly reduce trucking of materials, improve the construction schedule and reduce the construction cost. Landscaping proposed in the islands is consistent with best management practices for water conservation and sustainability.

The project was advertised and bids were received on January 31, 2023 as follows:

Bidder	Phase 1 (Crestone to Grant) Total	Business Location / Local Preference	Percent Above Low Bid
Y&K Excavating, Inc.	\$1,810,372.00	Salida – 5.0%	Low Bidder
Avalanche Excavation, Inc.	\$1,899,767.50	Salida – 5.0%	5%
DSI, Inc.	\$2,302,975.05	Salida – 5.0%	27%

Y&K has performed multiple projects for the City with excellent quality and service for this type of work. Due to the scope of the project, additional requirements were established for crew size and scheduling requirements in order to minimize disruption to the public. Y&K provided qualifications demonstrating capabilities necessary to meet these requirements and has similarly completed work ahead of schedule on other City projects.



CITY COUNCIL ACTION FORM

DEPARTMENT Public Works	PRESENTED BY David Lady - Public Works Director	DATE February 7, 2023
-----------------------------------	---	---------------------------------

FISCAL NOTE

The 2023 Capital Budget line items are as follows:

\$1,800,000 (31-30-6020)	Streets - Rehabilitation
\$100,000 (21-30-6019)	Water – Infrastructure Upgrades & Replacements
\$350,000 (31-30-6037)	Water – Water Meter Replacement Program
\$400,000 (21-30-6019)	Sewer – Infrastructure Upgrades & Replacements

	2023 Street Reconstruction (1)	Soft Costs (2)	Project Total Budget (1+2)
STREET CONSTRUCTION	\$1,384,162.00	\$96,891.34	\$1,481,053.34
WATER CONSTRUCTION	\$183,590.00	\$12,851.30	\$196,441.30
SEWER CONSTRUCTION	\$242,620.00	\$16,983.40	\$259,603.40
TOTAL	(BASE BID) \$1,810,372.00	\$126,726.04	\$1,937,098.04

(2) Soft costs ~ 2.0% QA/QC and +/- 5% Minor Contract Revisions

The project is within the itemized 2023 budget. A budget amendment is not anticipated. Depending on how the construction progresses, staff may recommend a change order at a later date to expand the scope of the project to initiate the extension of the multi-modal trail out to Holman and begin portions of the next phase.

STAFF RECOMMENDATION

Award a construction contract for the 2023 Street Reconstruction Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Y&K Excavation, Inc. in the amount of \$1,810,372.00 with a total project budget of \$1,937,098.04.

SUGGESTED MOTION

A Council person should make a motion to “combine and approve the items on the consent agenda.”

2023 STREET IMPROVEMENTS | PONCHA BLVD - PHASE 1

