



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Finance	Aimee Tihonovich - Finance Director	December 3, 2024

AGENDA ITEM

Resolution 2024-70, an amendment to resolution 2023-47 establishing budget and appropriations by fund for the City of Salida operations for calendar year 2024.

BACKGROUND

A budget is a planning tool and it is important to revisit the plan periodically to evaluate for updates. An amendment to the 2024 budget is deemed to be necessary to accommodate several updates as outlined in the attached resolution.

FISCAL NOTE

This amendment increases the spending authority in the 2024 budget by \$3,174,800, the increased spending is offset by revenue increases (grants, debt proceeds, increased revenue collections and use of reserves).

RECOMMENDATION

Staff recommends adopting the budget amendment resolution.

MOTION

A City Councilmember should state "I move to adopt Resolution # 2024-70 amending resolution 2023-47 establishing budget and appropriations by fund for the City of Salida operations for calendar year 2024", followed by a second and a roll call vote.