

# Salida Bike Fest 2020

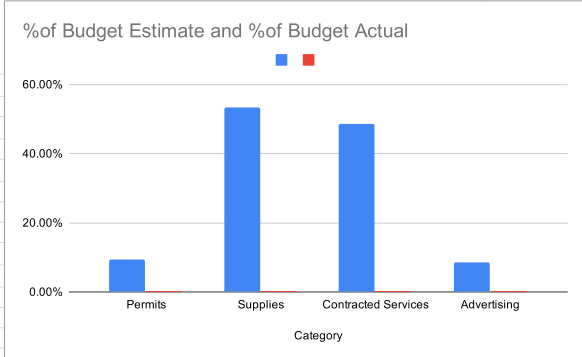
Category	%of Budget Estim	%of Budget Act	Subtotals	Budget Total
Permits	9.43%	0.00%		\$3,500.00
Supplies	53.28%	0.00%	<b>Estimated Expense</b>	<b>Total Actual Expense Totals</b>
Contracted Services	48.57%	0.00%		\$4,194.90
Advertising	8.57%	0.00%	<b>Estimated net Revenue</b>	<b>Actual Revenue</b>
				\$1,355.10
				\$0.00

Category	Projected Costs	Actual Costs	Comments
<b>Permits</b>	<b>\$330.00</b>	<b>\$0.00</b>	
BLM	\$0.00		
Forest Service	\$150.00		
Forest Service post event cost	\$180.00		
City Of Salida	\$0.00		
Chaffee County	\$0.00		

Supplies	Projected Costs	Actual Costs	Comments
<b>Supplies</b>	<b>\$1,864.90</b>	<b>\$0.00</b>	
Competitor T-shirts (Souled out)	\$1,393.00		
volunteer t-shirts (Souled out)	\$417.90		
Staff T-shirts (Souled out)	\$54.00		

Contracted Services	Projected Costs	Actual Costs	Comments
<b>Contracted Services</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	
Race Timer - Chocolate Bunney Produ	\$1,400.00		
Search and Rescue South	\$300.00		3 - 4 medical staff

Advertising	Projected Costs	Actual Costs	Comments
<b>Advertising</b>	<b>\$300.00</b>	<b>\$0.00</b>	
Facebook	\$100.00		
Mountain Mail Advertising	\$200.00		



Category	Projected Revenue	Actual Revenue	Comments
<b>Revenues</b>	<b>\$5,550.00</b>	<b>\$0.00</b>	
Online Race Entries(75) \$50	\$3,750.00		
10x10 Booth Purchases	\$0.00		
\$500 cash donation Waste I	\$500.00		
SBC cash donation	\$300.00		
t-shirt sales	\$1,000.00		

