



OCTOBER 2022 STAFF REPORTS

Police Department –

- No Report.
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Finance Department –

- The 2023 budget is ready for Council Adoption.
 - Staff are all very busy doing the normal daily work of keeping accounting work up to date, there are no special projects to report this month.
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Community Development Department –

- As of October 13, we've seen 156 total building permits, inc. a total of 107 new residential units. At the same time last year, we had reviewed 203 permits with 158 total new residential units. In 2020, we had reviewed 121 permits with 46 total new residential units.
- Two projects have contributed to the majority of the new housing permits over the last month: Chaffee Housing Authority's Jane's Place (17 units) and Harder-Diesslin's Confluent Park multi-family (24 units).
- The master lease for the City's 5 workforce RVs at the Salida RV Resort is soon coming to an end. It is anticipated that the lease will be extended through the winter for 3 of the 5 units and those units will be prepped for winter use while the other 2 will be winterized and put into storage until next spring.
- The first building (24 units) at Salida Ridge Apartments (LIHTC project) has opened and is fully occupied (to the best of our knowledge). The second building (also 24 units) is expected to open by December.
- Work on the land use code update continues and the current focus is on creating a future land use map (FLUM), which will serve as an addendum to the Comprehensive Plan and will help direct future policy decisions on zoning. Clarion & Associates will hold their first public outreach event on the FLUM at the Steamplant Ballroom on Wednesday, November 9th from approximately 5:30-7:30PM. Staff and Clarion held a work session with Planning Commission and the LUC Update Committee at the Sept. 26th PC meeting to bring everyone up to speed.
- The request for proposals (RFP) for the South Arkansas River Sub-Area (SARSA, aka City-owned Vandaveer PD property) master plan officially hit the streets on October 5th. Bids are due EOD October 28th. Interviews are anticipated to happen the week of 11/14 with notification of award the week of Thanksgiving.
- Community Development staff members recently attended the American Planning Association (CO Chapter) annual conference and brought home some excellent (and useful) information shared by our colleagues around the state. We also saw Glen, who says hello.

Parks and Recreation Department –

- No Report.

Public Works Department –

- No Report.

Arts and Culture Department –

- The exhibit from a collective of artists that participated in the Fiber Arts Festival debuted in the Paquette Gallery, and two artists' receptions were held with one taking place during the monthly Creative Mixer, which was attended by (30) people, and a second co-hosted by the Arts & Culture department, which was attended by (40) people. Two short films on fiber arts were curated by an A&C staff member and shown after the reception.
 - Two concert events featuring Grammy-nominated singer/songwriters, Robbie Fulks and Tim O'Brien respectively, and a special Walden Chamber Music concert were attended by a total of (242) attendees.
 - Salida Bike Fest kicked off their weekend of events with a special movie night screening at the SteamPlant Theater of PEE-WEE'S BIG ADVENTURE, presented by Salida Mountain Trails. Attendance for the event was (92) people.
 - A small slate of film screenings took place during the month - MUSEUM TOWN, ON THE SLY: THE SEARCH FOR THE FAMILY STONE, MANHATTAN SHORTS - to a total audience of (88) people.
 - Sventastik Productions wrapped up their live theater performances of SHREK: THE MUSICAL to the Theater stage over two weekends and performed (3) shows to a total of (460) people over the weekend. Total attendance for all six performances was (1,135).
 - In addition to weddings, several civic and non-profit groups activated venue spaces throughout the month making it one of the busiest months for event & meetings on record for the year. Some of those groups included Chaffee County Economic Development Corporation, Chaffee County Foundation, Colorado Creative Industries and Central Colorado SBDC.
 - The new Community Engagement Coordinator, Tina Gramann, organized a "social" event for the creative community as an introduction to both her newly-created position and to invite that community to engage with the Arts & Culture department. Additionally, the Artspace final report was available to those individuals that had not reviewed it. Attended by (75) people.
 - TOTAL GUESTS Attending (65) Events/Meetings for September = 3,568
 - Number of free arts and culture events/no admission = 3
 - Number of attendees at free events = 65
 - Number of events paying rental fees = 50
 - Number of entities using the facilities = 54
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Fire Department –

- We were contacted by Insurance Services Office (ISO) and informed that there will likely be some positive changes to our Public Protection Class (PPC) rating. We hope to have the official results after the first of the year.
- We are staying very busy with reviewing/inspecting all of the new development projects that are occurring.
- Call volume is up slightly over last year. I have attached a call volume report from our new incident software program. It is from May 1st when we went live and has a great breakdown of the number and types of call by month. Total incidents year to date is 837.
- On October 8th, fire responded to a wildfire river left upstream of the F Street Bridge. The fire got into the trees and burned less than a tenth of an acre, cause was an abandoned homeless camp. On October 11, crews extinguished a car fire at 5th and F streets.
- Work continues on the design of the new Firehouse. We currently meet twice a week with the team.

Clerk's Office –

- Municipal Court
 - Attending the Early Career Professionals Zoom Meeting for the National Association of Court Management
 - Updating our training manual on how to use our court software
 - Monitoring the Default Judgements for Parking tickets and helping defendants pay their fines
 - Had a 6 month review and presentation of Salida Municipal Court with the Judge
- Special Events
 - Training with Tina Gramann, Special Events Coordinator, on her new role
 - Supporting event organizers obtain the proper permitting for liquor
- Short Term Rentals
 - Working with Residential short term rental license holders with the online software
 - Working with real estate agents when questions come up about a properties eligibility for a short term rental
 - Updating hotels/motel operators on the most recent Ordinance change in Occupational Lodging Tax
- Liquor
 - Finalized a Transfer Liquor License for High's Liquor
 - Sent City final approval to the State for Osake' Steak and Sushi Transfer
- CMCA Conference
 - Clerks will attend the CMCA Conference from October 18-21. Each class will go towards Education Points for IIMC Certification. Classes include How to Create an Extraordinary Workplace Culture, Short-Term Rentals – Small and Large Municipalities, Management Lessons, De-escalation Techniques, Advanced Court, Difficult Conversations, CML Update, and Empowered Mental Health.



Custom ▾

May 1, 2022 - Oct 11, 2022 ▾

47%

FIRE

Percentage of Total Incidents

53%

EMS

Percentage of Total Incidents

496

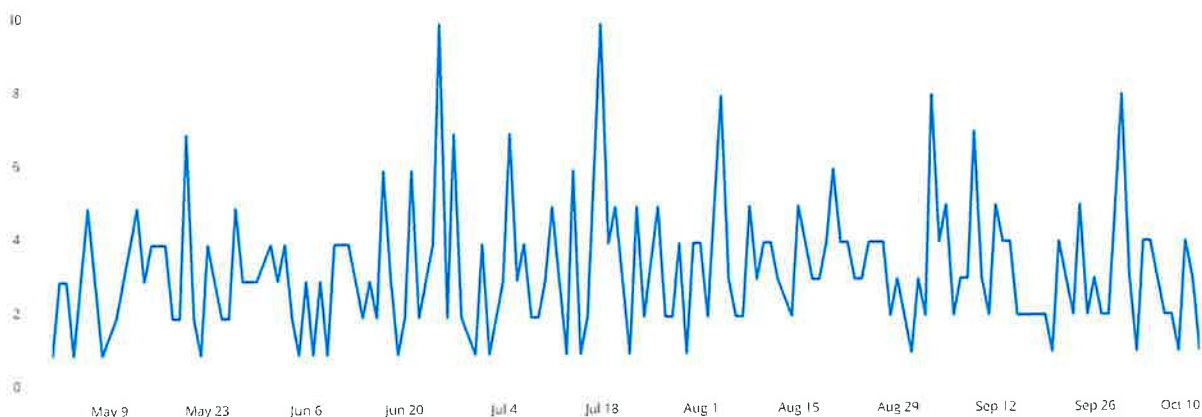
INCIDENTS

In Selected Timeframe

164

DAYS

In Selected Timeframe



Counts

% Rows

% Columns

% All

	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Total
(11) Structure Fire	3	1			1									5
(13) Mobile property (vehicle) fire						1								1
(14) Natural vegetation fire	1	2	1		1	1								6
(15) Outside rubbish fire				1		1								2
(31) Medical assist	13	15	16	21	11	8								84
(32) Emergency medical service (EMS) incident	21	29	42	39	37	8								176
(34) Search for lost person	1		1											2
(35) Extrication, rescue		1			1									2
(38) Rescue or EMS standby		1		1										2
(41) Combustible/f... spills & leaks	2		3	3	3									11
(42) Chemical release, reaction, or toxic condition	2			1	2									5
(44) Electrical wiring/equipm. problem	2		2	3	2									9
(51) Person in distress	1				1									2
(53) Smoke, odor problem					1									1
(55) Public service assistance	16	19	10	10	14	6								75

	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Total
(56) Unauthorized burning	1	1	1	1	1									5
(61) Dispatched and canceled en route	6	7	5	8	9	1								36
(62) Wrong location, no emergency found	9	7	7	4	11	1								39
(63) Controlled burning	1													1
(65) Steam, other gas mistaken for smoke			1		2									3
(67) HazMat release investigation w/no HazMat			1	2	1									4
(73) System or detector malfunction	1	2	3	1		1								8
(74) Unintentional system/detect... operation (no fire)	1	4	1	7	4									17
Total	81	89	94	102	102	28								496