



## CITY COUNCIL ACTION FORM

Department	Presented by	Date
Finance	Aimee Tihonovich - Finance Director	June 21, 2022

### ITEM

**2023 Budget Preparation Kick-off**

### BACKGROUND

City staff are gearing up to begin work on the 2023 proposed budget. A first step in this process is the development of “base budgets”. Base budget levels are provided for ongoing operating expenses and are designed to provide sufficient funds to continue the operations of existing programs. Reviewing the base budget provides an initial idea of how much may be available for capital, special projects and other new needs.

A presentation is planned that will provide council an overview of the base budget and will be an opportunity for Council to give guidance on how to prioritize spending.

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