

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**JANUARY 2024**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of January 2024, which were remitted to the City of Salida in March 2024.

**Summary Results for City and Chaffee County Sales Taxes**

January City sales tax collections increased by \$76,181 (12.3%) as compared to January 2023. The City’s portion of Chaffee County sales tax collections increased by \$8,337, a 3.6% increase over January 2023. In total, sales tax receipts are 9.9% higher than January 2023 and exceed the budget estimate for the month by 3.9%.

Current Month							
	January 2024	January 2023	2024 - 2023 \$ Change	2024 - 2023 % Change	January 2024 Budget	2024 Budget \$ Variance	2024 Budget % Variance
3% City Sales Tax	\$ 694,119	\$ 617,939	\$ 76,181	12.3%	\$ 675,467	\$ 18,652	2.8%
Shared County Tax	\$ 242,198	\$ 233,861	\$ 8,337	3.6%	\$ 225,839	\$ 16,359	7.2%
<b>Total</b>	<b>\$ 936,317</b>	<b>\$ 851,799</b>	<b>\$ 84,518</b>	<b>9.9%</b>	<b>\$ 901,306</b>	<b>\$ 35,011</b>	<b>3.9%</b>

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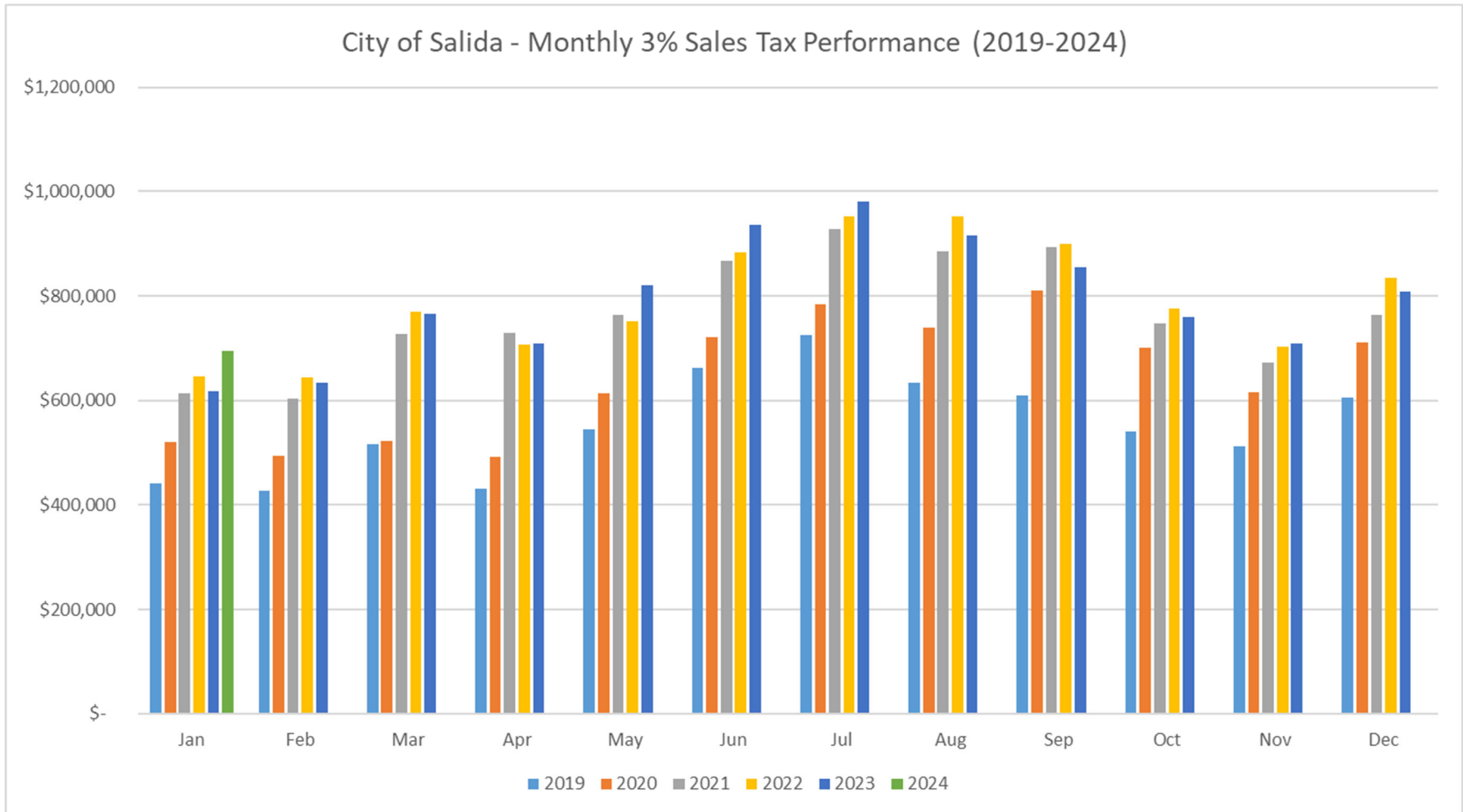
Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

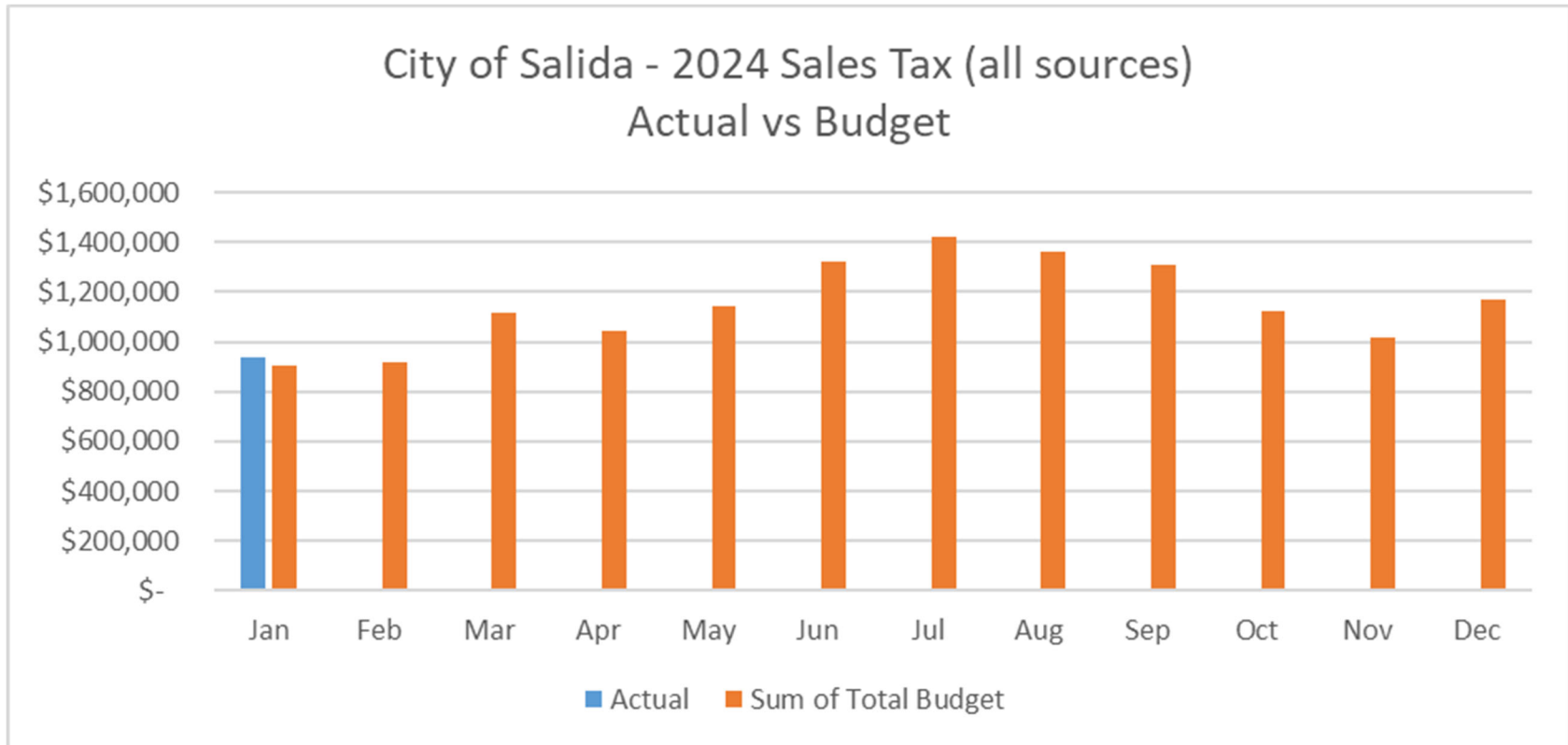
**Current Month**

NAICS Sector	January 2024	January 2023	2024-2023 \$ Change	2024-2023 % Change
Retail Trade	\$ 487,231	\$ 441,771	\$ 45,459	10.3%
Accommodation & Food Service	\$ 105,090	\$ 84,762	\$ 20,328	24.0%
All Other	\$ 35,563	\$ 35,930	\$ (367)	-1.0%
Wholesale Trade	\$ 33,382	\$ 23,747	\$ 9,636	40.6%
Manufacturing	\$ 11,569	\$ 12,427	\$ (859)	-6.9%
Information	\$ 10,461	\$ 9,168	\$ 1,293	14.1%
Real Estate and Rental and Leasing	\$ 7,044	\$ 3,628	\$ 3,416	94.1%
Construction	\$ 3,781	\$ 6,506	\$ (2,725)	-41.9%
<b>Total</b>	<b>\$ 694,119</b>	<b>\$ 617,939</b>	<b>\$ 76,181</b>	<b>12.3%</b>

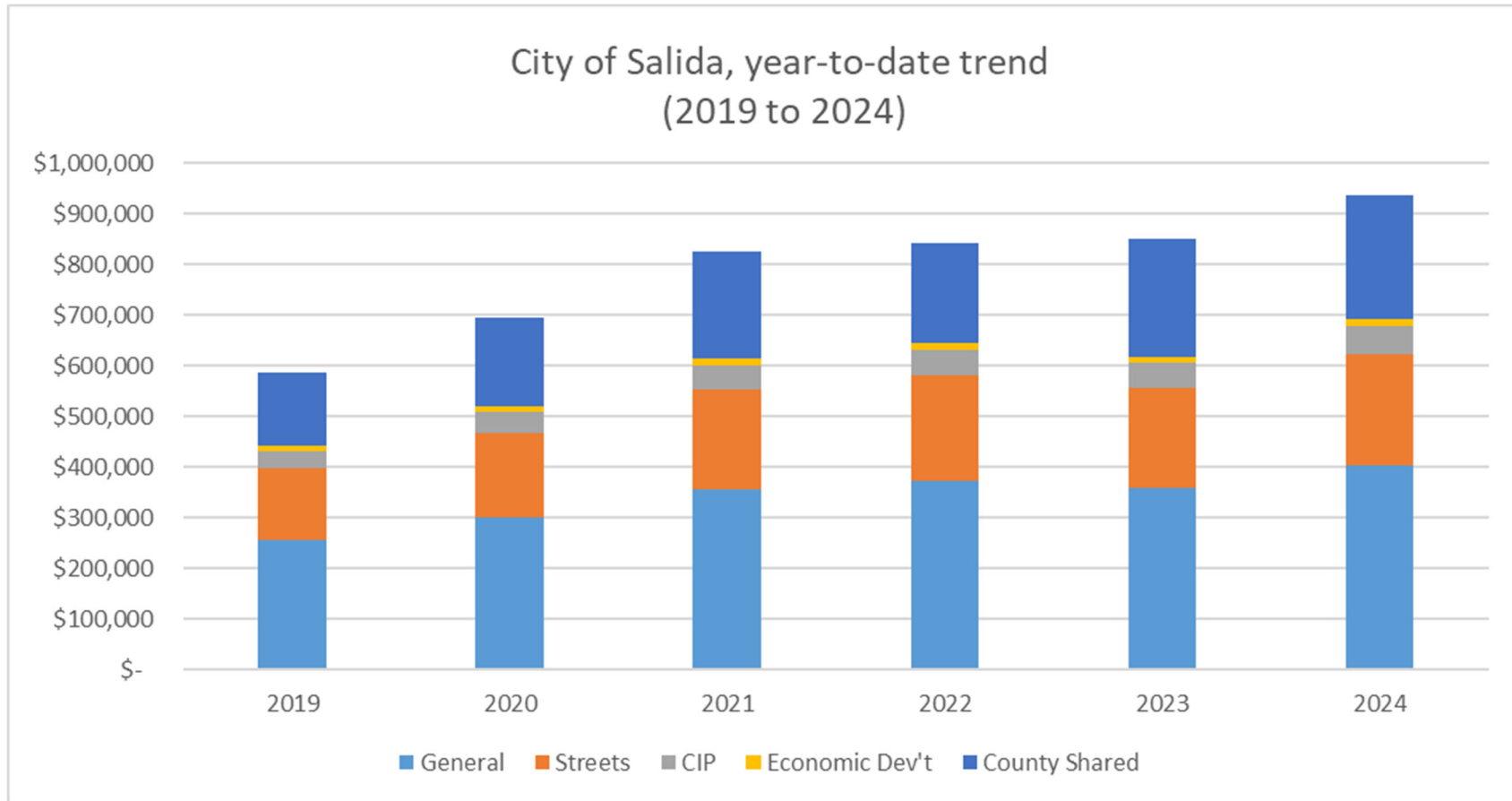
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