

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
APRIL 2024



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of April 2024, which were remitted to the City of Salida in June 2024.

Summary Results for City and Chaffee County Sales Taxes

April City sales tax collections increased by \$57,116 (8.1%) as compared to April 2023. The City's portion of Chaffee County sales tax collections decreased by \$7,007, a -2.8% decrease over April 2023. In total, sales tax receipts are 5.2% higher for April and 4.0% higher year-to-date. Actual collections are 1.8% behind budget year-to-date (budget is spread throughout the year based on historical collection proportions, not evenly).

Current Month							
	April 2024	April 2023	2024 - 2023 \$ Change	2024 - 2023 % Change	April 2024 Budget	2024 Budget \$ Variance	2024 Budget % Variance
3% City Sales Tax	\$ 766,525	\$ 709,409	\$ 57,116	8.1%	\$ 771,668	\$ (5,143)	-0.7%
Shared County Tax	\$ 242,786	\$ 249,793	\$ (7,007)	-2.8%	\$ 260,033	\$ (17,247)	-6.6%
Total	\$ 1,009,312	\$ 959,202	\$ 50,109	5.2%	\$ 1,031,701	\$ (22,389)	-2.2%
Year-to-Date							
	Year-to-date 2024	Year-to-date 2023	2024 - 2023 \$ Change	2024 - 2023 % Change	Year-to-date 2024 Budget	2024 Budget \$ Variance	2024 Budget % Variance
3% Sales Tax	\$ 2,891,651	\$ 2,725,928	\$ 165,723	6.1%	\$ 2,937,786	\$ (46,135)	-1.6%
Shared County Tax	\$ 986,893	\$ 1,004,591	\$ (17,698)	-1.8%	\$ 1,010,623	\$ (23,730)	-2.3%
Total	\$ 3,878,544	\$ 3,730,519	\$ 148,025	4.0%	\$ 3,948,409	\$ (69,865)	-1.8%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

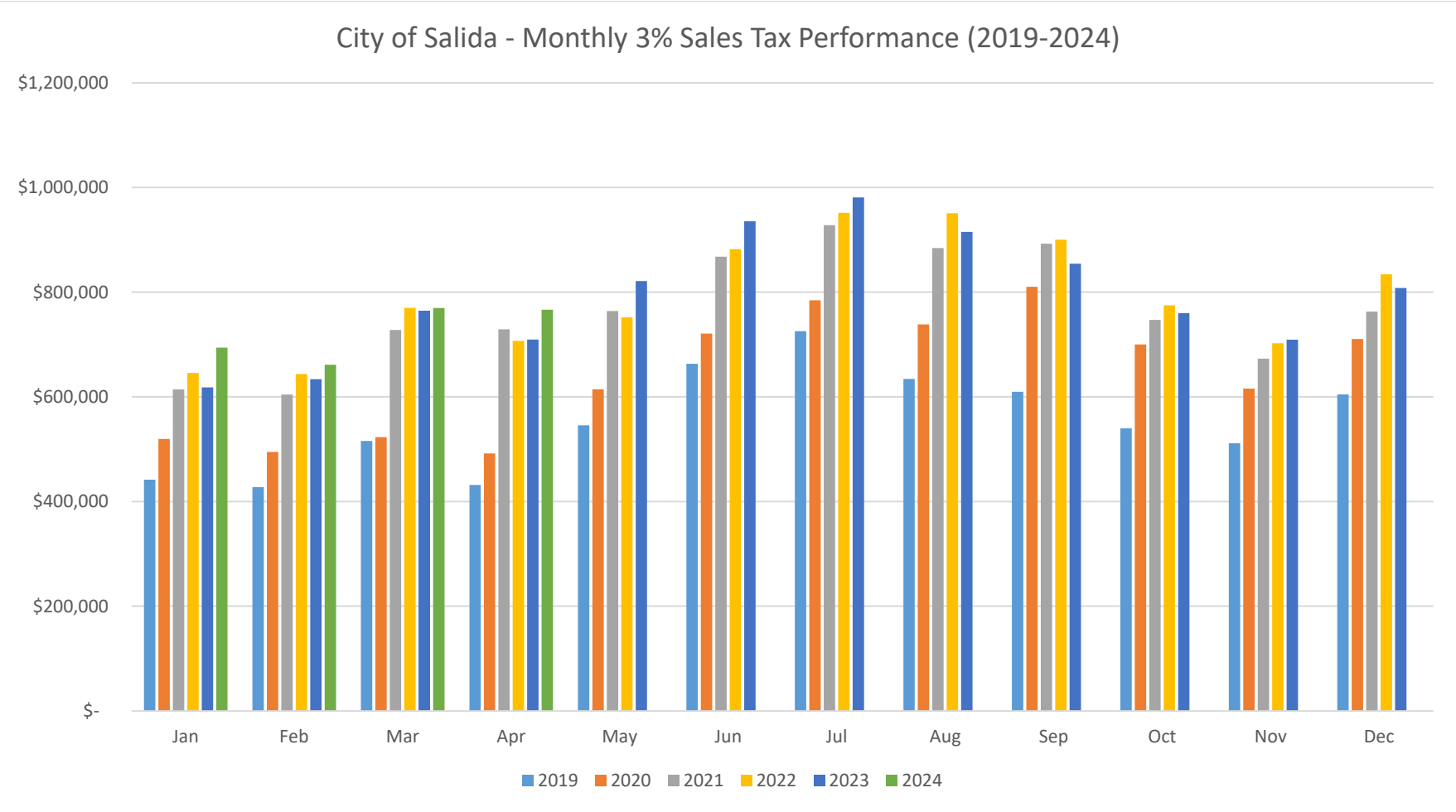
Current Month

NAICS Sector	April 2024	April 2023	2024-2023 \$ Change	2024-2023 % Change
Retail Trade	\$ 551,745	\$ 498,786	\$ 52,959	10.6%
Accommodation & Food Service	\$ 110,005	\$ 107,289	\$ 2,716	2.5%
All Other	\$ 39,987	\$ 39,192	\$ 795	2.0%
Manufacturing	\$ 17,779	\$ 13,234	\$ 4,545	34.3%
Wholesale Trade	\$ 26,559	\$ 30,591	\$ (4,032)	-13.2%
Information	\$ 10,046	\$ 10,268	\$ (222)	-2.2%
Construction	\$ 5,425	\$ 4,289	\$ 1,136	26.5%
Real Estate, Rental and Leasing	\$ 4,979	\$ 5,760	\$ (781)	-13.6%
Total	\$ 766,525	\$ 709,409	\$ 57,116	8.1%

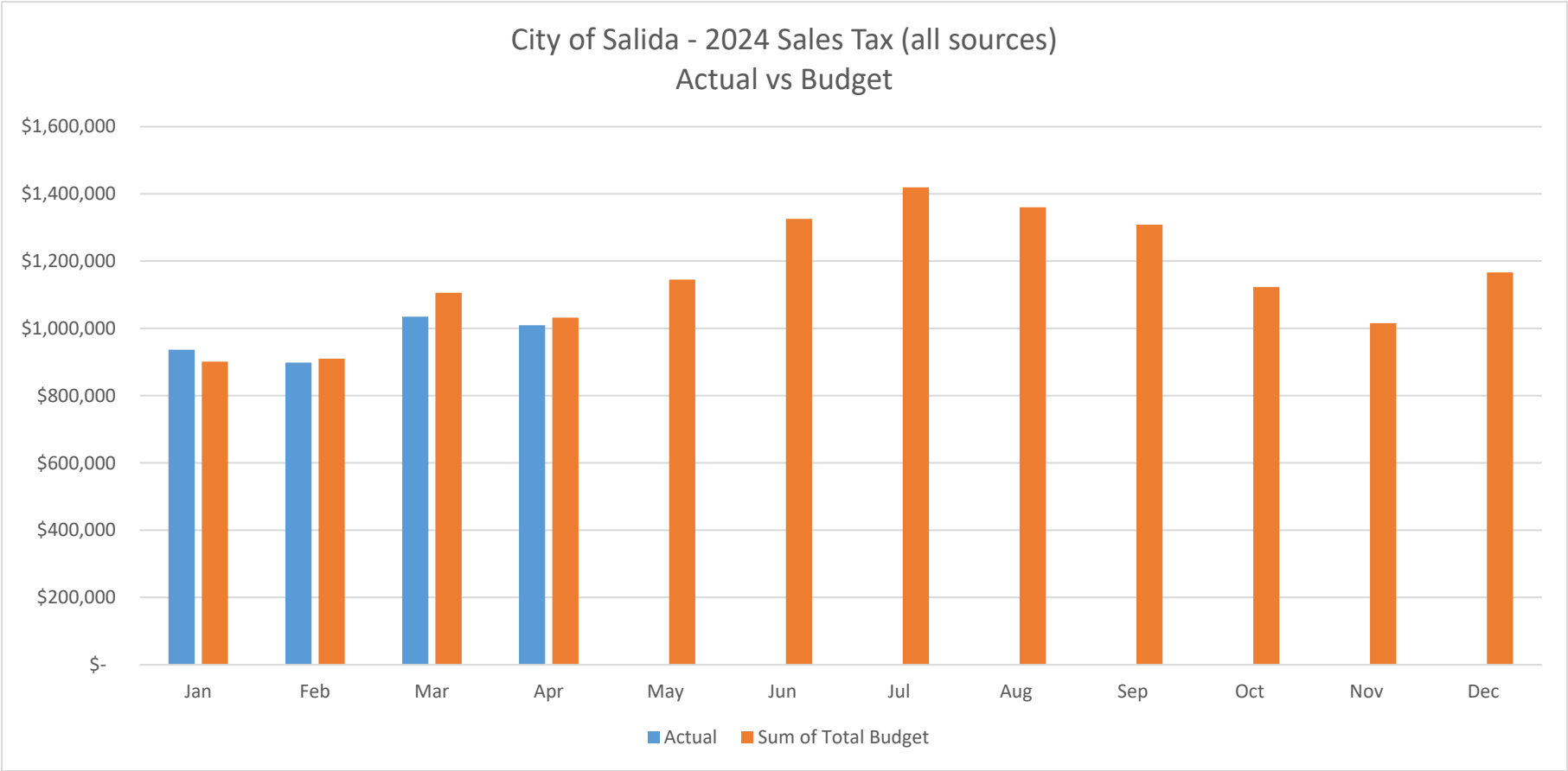
Year to Date

YTD 2024	YTD 2023	2024-2023 \$ Change	2024-2023 % Change
\$2,000,664	\$ 1,891,701	\$ 108,963	5.8%
\$ 479,003	\$ 445,672	\$ 33,331	7.5%
\$ 156,660	\$ 154,826	\$ 1,834	1.2%
\$ 62,244	\$ 54,748	\$ 7,496	13.7%
\$ 106,501	\$ 100,777	\$ 5,724	5.7%
\$ 41,962	\$ 39,928	\$ 2,034	5.1%
\$ 23,223	\$ 19,539	\$ 3,684	18.9%
\$ 21,394	\$ 18,737	\$ 2,657	14.2%
\$2,891,651	\$ 2,725,928	\$ 165,723	6.1%

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