



AUGUST 2020 STAFF REPORTS

Police Department –

- Salida PD had 720 Calls for service in July. That was a 21% increase over July 2019. We have seen increases in thefts, burglaries, motor vehicle thefts, and domestic violence. Just about every category is showing an increase for the month.
 - We had 4 Tactical Team callouts in July. All of them ended safely and successfully.
 - We have been utilizing our new protocol and calling out Solvista Mental Health when an officer determines a call to be a mental health issue. I think this is working out fairly well and we will be continually tweaking this process as we go.
 - We utilized our driving instructors and hosted a defensive driving class for city employees to meet the requirements for CIRSA.
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Finance Department –

- No report.
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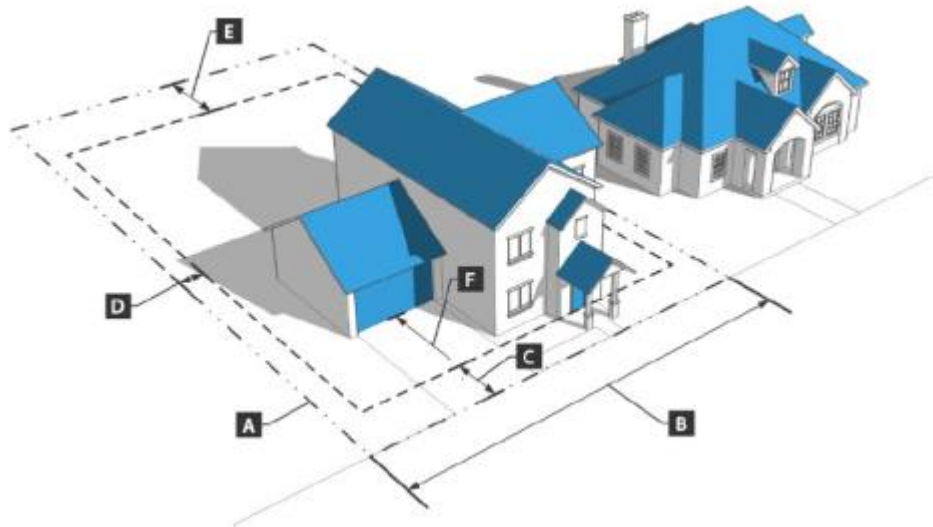
Community Development –

- On August 11, 2020 the State Housing Board approved Salida's request for CDBG funds totally \$720,000 for the affordable Salida Ridge Apartments in Confluent Park. The breakout of units and expected rents are:

Unit Type	% AMI	# of Units	Net Rent
1 Bedroom	30%	1	\$317
2 Bedroom	30%	1	\$379
3 Bedroom	30%	1	\$438
1 Bedroom	40%	4	\$445
2 Bedroom	40%	4	\$533
3 Bedroom	40%	2	\$615
1 Bedroom	50%	19	\$572
2 Bedroom	50%	16	\$686
3 Bedroom	50%	1	\$792

- Staff has been reviewing the graphic standards for the new Land Use Code proposed by

Clarion. The exhibits are intended to provide dimensional standards in an easy to read and understand format. The annotations will refer to a tabular table of setbacks, height requirements etc. We like the simple and clear example below. It has been fun, like picking out carpeting at a new house.



Recreation Department –

- See attached.

Public Works –

Admin:

- Project Management
 - Project planning, contracting, and project management for the 2020 capital projects. Emphasis this past month on Blake Street.
 - Coordination of design and bidding for a stormwater improvement project (DOLA grant funded)
 - Coordination of additional street work for later in 2020 and 2021.
- Planning Items
 - CO 291 Intersection Control Evaluation and Corridor Plan
 - A review of the plan alternatives has been provided to the public for review and comment. These alternatives include three street sections from Walnut to US-50 as well as three intersection alternatives as US-50 and Oak St (291).
 - Raw Water Study
 - A first draft has been provided to staff and is under a review.

Streets:

- Staff completed additional alley grading and stormwater improvements on L St.
- Staff completed additional mill/inlaw of crosswalks and other pavement markings.
- Assisted with gate replacement at PW shop.

Water/Wastewater:

- Field staff completed all 2020 sewer jetting with the new jet/vac truck. This work was originally budgeted (\$80k) to be completed by a contractor in 2020 but staff was able to complete the work in-house.
 - Sewer camera inspection of 2020 lines underway.
 - Contractor back in town completing additional cured-in-place sewer main point repairs.
 - Staff assisted with QC at development sites.
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Arts & Culture –

- Calliope filming on the SteamPlant Plaza
 - Continued interior and exterior improvements to SteamPlant facility
 - Theater rehearsals for one person play in the theater. It was recorded and put online.
 - Artist opening with maximum of 7 people in the Paquette Gallery.
 - Art Therapy class at the Scout Hut with 6 participants.
 - Community yoga on the plaza with a maximum 10.
 - Total number of people attending events for the month of July. 340
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Fire Department –

- Ron Parks promoted to Captain of B-Shift. Ron has been a career firefighter with SFD for over 15 years.
 - Daniel Distel promoted to Senior Firefighter. He has been with SFD for 7 years.
 - Brandon Evans previously with Buena Vista Fire was hired to fill the open firefighter position
 - Call volume is well above last year.
 - We have staff and apparatus deployed to the fires on the west slope.
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Clerk's Office –

Courtside:

- Preparing for Court on August 21, 2020. Continue to work towards a 'paperless' court system that will possibly be in effect by January, 2021.

Deputy Clerk-side:

- Finished processing 2nd quarter OLT reports/taxes. Continue to work towards a 'paperless' STR system. Processed liquor license renewals as needed.
- Completed the following classes:
 - Law School 101
 - Records Retention and Destruction
 - OADC Municipal Court Training
 - Managing Remote Meetings.

City Clerk:

- Continue to learn and process various types of liquor licenses/changes.
- Became a notary and completed the following classes:
 - Marijuana Part I
 - Marijuana Part II

- Making Smart City Simple – Resiliency for the New Normal
- Law School I
- Law School II
- Clerk's - Other Duties as Assigned

City Council Parks and Recreation Department Report

General

- Skatepark and Holman street projects were a top priority this last 2 weeks
 - Andrea Carlstrom visited the Aquatics Center and approves of current operations and even scaling up with our precautions.
 - FIBArk and SunFest were held and were generally regarded as successful
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Front Desk Administration/Representatives

- Lost employee to college so recruited, hired and am training a replacement
 - Researching options to order more staff t-shirts
 - Working on establishing a new cloud based phone system
 - Creating material and systems to help guide customers with setting up online accounts, registering for activities and entering/using the facility appropriately
 - Training staff to understand the unique aspects of our new software
 - Working with public health to loosen criteria for tracking clients that enter pool so as to simplify the processes on software for both clients and front desk staff
 - Preparation of software to allow Fitness Program members to be honored again
 - (volunteer) Helped organize and coordinate major dog park project
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Aquatics

- Full time lifeguard position open
 - Guards are going back to school which leaves me with a skeleton crew
 - Hoping to start private lesson in September
 - Working with swim team to plan swimming in the fall
 - Arthritis, Cardio, Adult Coached classes have started with limited numbers
 - Working on adding the water yoga class back to the schedule
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Hot Springs Facility

- Investigating the feasibility of using the hot water to pre heat the boiler to adjust climate control
 - Receiving quotes for a new effluent flume as per the state inspection
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Parks, trails, open space and facilities

- Engineered Wood Fiber was installed at several park playground locations
 - New interpretive signs have been installed along the Monarch Spur Trail
 - Continually playing catch-up on park and facility trash and sanitation
 - Continued mowing and trim operations in the parks
 - Continued work on the Crestone Mesa Park Irrigation re-build
 - A large Eagle Scout project at the Dog Park is underway
 - Maintenance work and upgrades to the Tennis Court lights and power
 - Facilities work for PW Shop, Community Center, and Water Plant
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Recreation

- FIBArk Hill Climb: 38 participants out of 50 registration spots
 - COVID 19 Health precautions:
 - Staggered Interval Times
 - Less participants
 - Face masks required until the run begins
- SunFest
 - Showed success in social distancing measures taken (8 foot circles spaced 6 feet apart)
 - Fit between 40-50 circles which allowed for the event variance limit of 175 or under
- Social Media Growth
 - Facebook:
 - In the past 28 days, we have had 2,028 organic post engagements
 - We have received 44 new follows and 224 new page views
 - Instagram:
 - We are up to 865 followers
 - In the past week, we have had 30 interactions which means that 30 people have used our instagram to get to our website
- Cost Recovery
 - Assigned direct and indirect costs to 2019 activities, programs and events
- Bike Fest
 - Finalized all permits with BLM to ensure that Blkefest can go underway
 - Planned for a secondary route just in case the original trail is not repaired in time