

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**JANUARY 2025**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of January 2025, which were remitted to the City of Salida in March 2025.

**Summary Results for City and Chaffee County Sales Taxes**

January City sales tax collections increased by \$21,884 (3.2%) as compared to January 2024. The City's portion of Chaffee County sales tax collections increased by \$18,837, a 7.8% increase over January 2024. In total, sales tax receipts are 4.3% higher for the first month of the year. Actual collections are 7.1% higher than the budget for the year.

**Current Month**

	January 2025	January 2024	2025 - 2024 \$ Change	2025 - 2024 % Change	January 2025 Budget	2025 Budget \$ Variance	2025 Budget % Variance
3% City Sales Tax	\$ 716,003	\$ 694,119	\$ 21,884	3.2%	\$ 682,914	\$ 33,089	4.8%
Shared County Tax	\$ 261,035	\$ 242,198	\$ 18,837	7.8%	\$ 229,586	\$ 31,449	13.7%
Total	\$ 977,038	\$ 936,317	\$ 40,721	4.3%	\$ 912,500	\$ 64,538	7.1%

**Year-to-Date**

	Year-to-date 2025	Year-to-date 2024	2025 - 2024 \$ Change	2025 - 2024 % Change	Year-to-date 2024 Budget	2025 Budget \$ Variance	2025 Budget % Variance
3% Sales Tax	\$ 716,003	\$ 694,119	\$ 21,884	3.2%	\$ 682,914	\$ 33,089	4.8%
Shared County Tax	\$ 261,035	\$ 242,198	\$ 18,837	7.8%	\$ 229,586	\$ 31,449	13.7%
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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

**Current Month**

NAICS Sector	January 2025	January 2024	2025-2024 \$ Change	2025-2024 % Change
Retail Trade	\$ 501,892	\$ 487,231	\$ 14,661	3.0%
Accommodation & Food Service	\$ 109,809	\$ 105,090	\$ 4,719	4.5%
All Other	\$ 40,169	\$ 35,563	\$ 4,606	13.0%
Wholesale Trade	\$ 27,643	\$ 33,382	\$ (5,739)	-17.2%
Manufacturing	\$ 14,170	\$ 11,569	\$ 2,601	22.5%
Information	\$ 11,365	\$ 10,461	\$ 904	8.6%
Construction	\$ 8,335	\$ 3,781	\$ 4,554	120.4%
Real Estate, Rental and Leasing	\$ 2,620	\$ 7,042	\$ (4,422)	-62.8%
<b>Total</b>	<b>\$ 716,003</b>	<b>\$ 694,119</b>	<b>\$ 21,884</b>	<b>3.2%</b>

**Year to Date**

YTD 2025	YTD 2024	2025-2024 \$ Change	2025-2024 % Change
\$ 501,892	\$ 487,231	\$ 14,661	3.0%
\$ 109,809	\$ 105,090	\$ 4,719	4.5%
\$ 40,169	\$ 35,563	\$ 4,606	13.0%
\$ 27,643	\$ 33,382	\$ (5,739)	-17.2%
\$ 14,170	\$ 11,569	\$ 2,601	22.5%
\$ 11,365	\$ 10,461	\$ 904	8.6%
\$ 8,335	\$ 3,781	\$ 4,554	120.4%
\$ 2,620	\$ 7,042	\$ (4,422)	-62.8%
<b>\$ 716,003</b>	<b>\$ 694,119</b>	<b>\$ 21,884</b>	<b>3.2%</b>

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*This presentation of the City sales tax uses sales tax license addresses to break the data into location groups; the "downtown" group is defined as the location within the boundaries of D to I street and Sacket to 4th street excluding grocery, construction, auto supply, gasoline and furniture stores.*

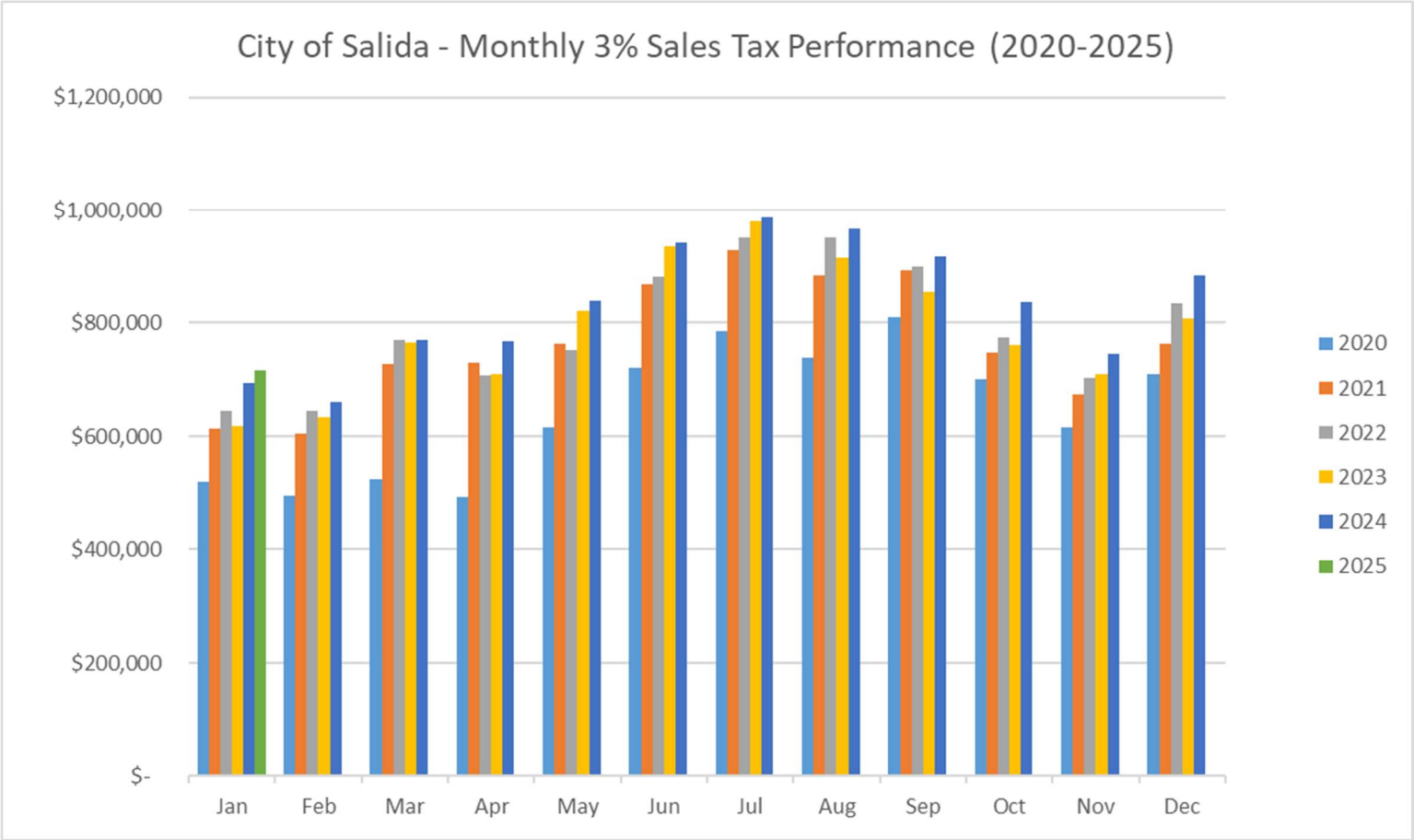
**Current Month**

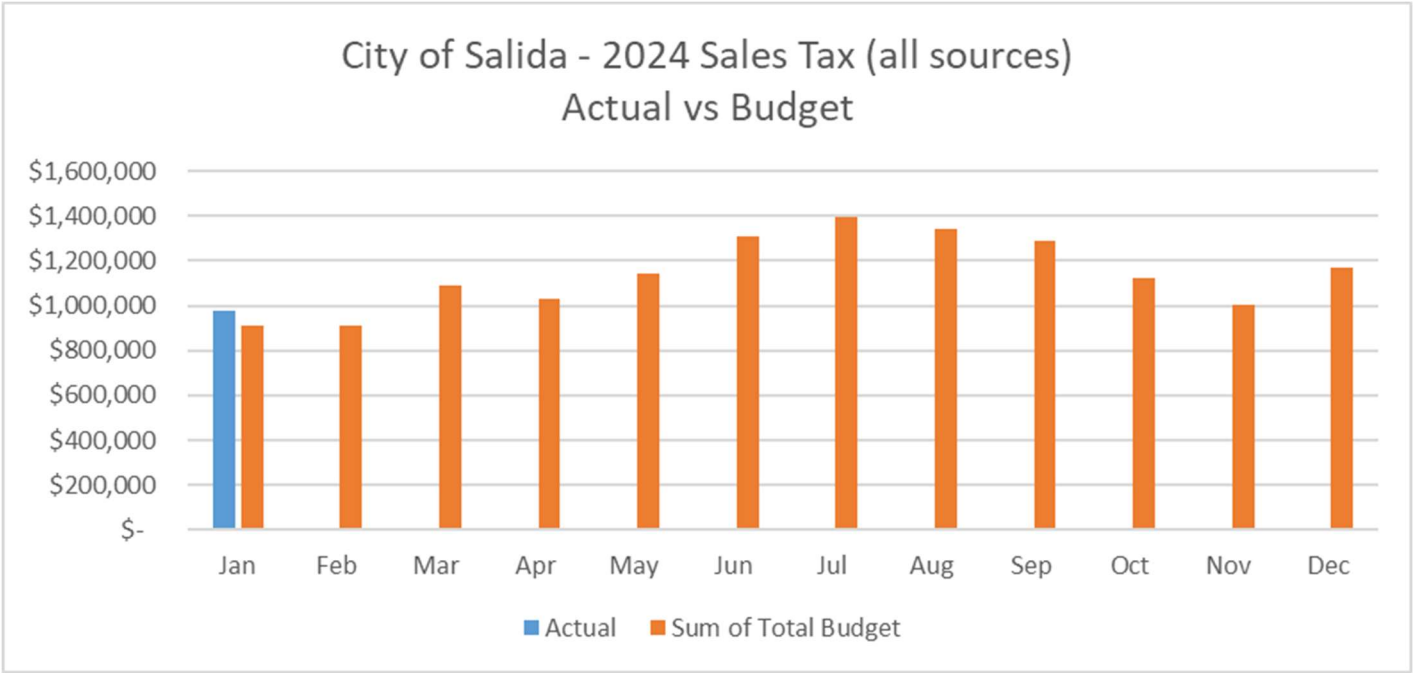
	January 2025	January 2024	2025-2024 \$ Change	2025-2024 % Change
Local, not downtown	\$ 453,060	\$ 484,288	\$ (31,228)	-6.4%
Downtown	\$ 84,499	\$ 76,124	\$ 8,375	11.0%
Remote	\$ 178,444	\$ 133,707	\$ 44,737	33.5%
<b>Total</b>	<b>\$ 716,003</b>	<b>\$ 694,119</b>	<b>\$ 21,884</b>	<b>3.2%</b>

**Year to Date**

	YTD 2025	YTD 2024	2025-2024 \$ Change	2025-2024 % Change
	\$ 453,060	\$ 484,288	\$ (31,228)	-6.4%
	\$ 84,499	\$ 76,124	\$ 8,375	11.0%
	\$ 178,444	\$ 133,707	\$ 44,737	33.5%
	<b>\$ 716,003</b>	<b>\$ 694,119</b>	<b>\$ 21,884</b>	<b>3.2%</b>

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