



# WORKSESSION MEMORANDUM

<b>DEPARTMENT</b> Parks and Recreation	<b>PRESENTED BY</b> Diesel Post - Parks and Recreation Director	<b>DATE</b> 10/14/24
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**ITEM**

Soaking Pool update

**BACKGROUND**

	Iterations	Original	VE	May-24	Delete a pool	Aug-24
Vessels and hardware		\$714,067.80	\$714,067.80	\$672,629.83	\$551,494.83	\$672,629.83
Fence		\$7,952.80	\$7,952.80	\$7,952.80	\$7,952.80	\$7,952.80
Landscaping		\$23,430	\$23,430	\$23,430	\$23,430	\$23,430
Concrete deck/general		\$25,000	\$25,000	\$257,866	\$257,866	\$257,866
Cooling tower		\$113,600	\$59,000	\$113,600	\$113,600	\$113,600
Pump house		\$100,000	\$76,900	\$76,900	\$76,900	\$76,900
Pump house plumbing		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Pump electrical		\$25,000	\$25,000	\$25,000	\$25,000	\$207,859
		\$1,029,050.60	\$951,350.60	\$1,197,378.52	\$1,076,243.52	\$1,380,237.52

**Budget \$900,000.00**

<b>Balance</b>	\$(129,050.60)	\$(51,350.60)	\$(297,378.52)	\$(176,243.52)	\$(1,380,237.52)
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**REQUESTED DIRECTION FROM COUNCIL**

Staff requests direction from Council to determine whether Council would like to continue engaging with contractors to build the Soaking Pool, explore other funding options, explore more feasibility with the Outdoor Pool Task Force, or develop another plan for the Hot Springs Water.