

Reductions

Administration

Legal	\$2,000.00
Election Expense	\$2,000.00
Town Education	\$500.00
Maintenance & Repair Equipment	\$1,000.00
Departmental Supplies	\$1,500.00
Insurance and Bonds	\$1,000.00
Miscellaneous Expense	\$1,000.00
Downtown Beautification	\$3,500.00
Town Hall Furnishings	\$500.00
<u>Total</u>	<u>\$13,000.00</u>

Capital Outlay

Capital Outlay Land	\$1,000.00
Capital Outlay Building	\$5,000.00
Capital Outlay Other Improvements/Signage	\$2,000.00
Capital Outlay Other Equipment	\$500.00
Capital Outlay Technology	\$4,000.00
<u>Total</u>	<u>\$12,500.00</u>

Street Department

Utilities-Street Lights	\$500.00
Maintenance-Existing Streets	\$8,200.00
Snow & Ice Removal	\$200.00
<u>Total</u>	<u>\$8,900.00</u>

Grand Total **\$34,400.00**

Rises

Administration

Tax Collection & Clerk Expense	\$3,000.00
Dues & Subscriptions	\$10,000.00
Christmas Light Expense	\$900.00
<u>Total</u>	<u>\$13,900.00</u>

Fire Department

Contracted Services	\$1,238.20
Tree Removal Hired Services	\$2,000.00
<u>Total</u>	<u>\$3,238.20</u>

Street Department

Bikeways	\$2,000.00
Greenways	\$700.00
Ruthridge Right of Way	\$500.00
Ruthridge Beautification	\$500.00
Town Hall Beautification/mowing etc.	\$1,500.00
<u>Total</u>	<u>\$5,200.00</u>

Sanitation Department

Recycling Contracted Service	\$129.36
Garbage Contracted Service	\$332.64
<u>Total</u>	<u>\$462.00</u>

Grand Total **\$22,800.20**

Net Difference Reduction of

\$11,599.80

