

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Agenda Item: 2025_10_07_Public Works Vehicle Replacements_Amendment_2026_08_05

Date: 08/05/2026

Meeting: Village Board of Trustees

Prepared by: Troy Taylor

Department: Public Works

Overview/Background Information

This request is for amending resolution 2025 R-52. This resolution was for an agreement with Enterprise for a quoted amount of \$88,268.50 for the replacement of 3 Public Works vehicles. The \$88,268.50 is 50% of the upfitting cost of the 3 vehicles the Village must pay upfront once the vehicle is delivered. The Village has received 2 of the 3 vehicles this year so far.

The amendment is for the 3rd vehicle, a 2026 Ford F-750. The resolution stated a 2026 Ford F-750 with a \$60,381.00 upfitting cost, a monthly payment of \$2,977.26, and a total vehicle cost of \$201,415.56. The amendment would be for a 2027 Ford F-750 with the same \$60,381.00 upfitting cost but the monthly cost would go up to \$3,140.96, and the total vehicle cost would go up to \$208,758.56. These differences would be \$163.70 monthly increase and a total vehicle increase of \$7,343.00.

The reason for the amendment is Enterprise did not have the right chassis length and front axle specs quoted for the type of plow we use for the 2026 model on order. They tried to correct the issue by ordering a different F-750 with the correct specs, but Ford closed the ordering for the 2026 models. Enterprise had to order a 2027 model and the new 2027 models have a higher chassis price.

This vehicle, if approved by the Board, would most likely be delivered in 2028 by the time Ford makes the chassis and then the truck needs to be upfitted with the dump box and all the plowing accessories.

Key Issues

- This truck replaces the 2015 Peterbilt dump truck that was sold last year.
- Need to get ordered soon since the process is almost two years till delivery.

Fiscal Note/Budget Impact

These amounts of \$60,381.00 and \$3,140.96 will be placed in the 2027 budget just in case the truck comes ahead of schedule.

Prior Legislative Actions

This resolution was approved by the Village Board on 10/07/2025.

Action Required/Recommendation

Staff recommend that the Village Board approves the amendment for resolution 2025 R-52 to increase the total vehicle cost to \$208,758.56 and the monthly payment to \$3,140.96.

Attachments

- Staff Report
- New F750 Quote
- Old F750 Quote
- Monroe Upfitting Quote
- Resolution 20205 R-52