

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Agenda Item: Residential Streets Program 2024 – Change Order #1

Date: 07/02/2024

Meeting: Village Board of Trustees

Prepared by: Brandon Boggs

Department: Public Works/Engineering

Overview/Background Information

The Public Works Department is submitting a change order for PCC curb replacement and other appurtenances related to the Residential Streets Program project for authorization by the Board.

Key Issues

Several areas of curb replacement have been identified following pavement removal operations completed by Rock Road Companies, Inc in the Promontory Ridge subdivision. These areas are mostly located adjacent to resident driveways and have likely deteriorated more rapidly than other areas due to continuous vehicle traffic. Fehr Graham and Public Works inspected the curbs throughout the Promontory Trail and Hidden Creek subdivision, and the areas being replaced are being considered necessary to ensure maximum extension of the roadway's life. If the curbs are not replaced, there is a chance that the roadway adjacent to these areas will deteriorate at a more rapid pace. Therefore, we have requested pricing from the contractor to complete this scope work.

Fiscal Note/Budget Impact

Original Project Estimate/Budget: **\$1,091,103.75**

Contract Award: **\$687,359.00**

Change Order Total: **\$65,626.40***

* Total cost based on estimated field measurements. Final pricing subject to actual field measurements.

Prior Legislative Actions

N/A

Action Required/Recommendation

Staff recommends Board approval of Change Order #1.

Attachments

Change Order #1 Document