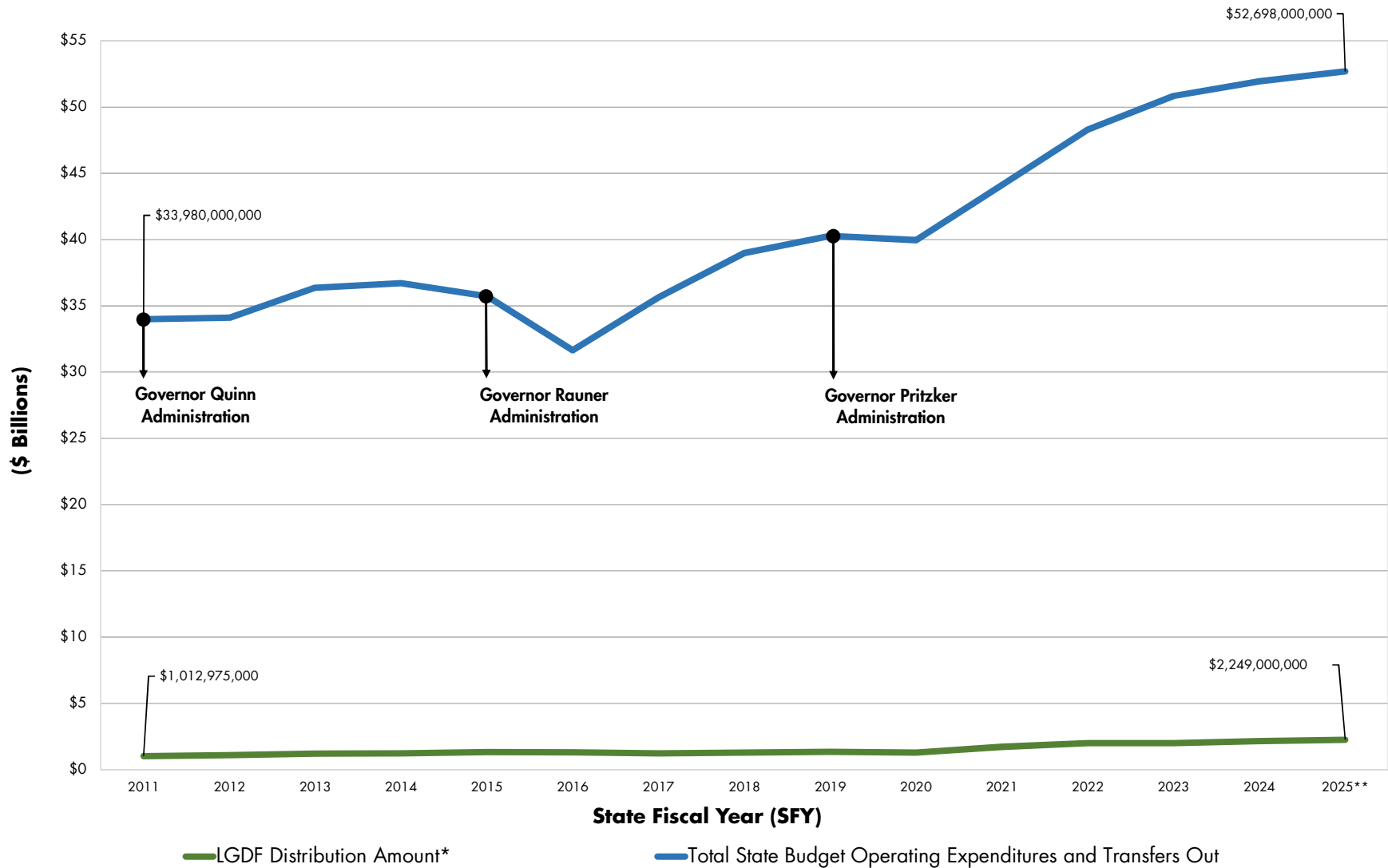


March 26, 2024

Local Government Distributive Fund (LGDF) Compared to Total State Budget Operating Expenditures and Transfers Out



*Values after SFY 2020 do not include Local Cannabis Use Tax disbursement amounts.

**Proposed by Governor JB Pritzker (February 21, 2024)

Source: Illinois State Budget SFY 2011-2025

Local Government Distributive Fund (LGDF) Historical Data

State Fiscal Year (SFY)	Total State Budget Operating Expenditures and Transfers Out	Individual Income Tax Rate	LGDF % Rate	LGDF Effective % Rate	LGDF Distribution Amount*	Effective Dates	Authorizing Legislation	Notes
2010	\$28,795,000,000	3.00%	10.00%	10.00%	\$987,000,000 ¹	7/1/09 - 6/30/2010	SB 1912	¹ 10% of total income taxes collected in 2010
2011	\$33,980,000,000	5.00%	6.00%	6.00%	\$1,012,975,000	7/1/2010 - 1/31/2011 2/1/2011 - 6/30/2011	SB 220	
2012	\$34,097,000,000	5.00%	6.00%	6.00%	\$1,095,287,000	7/1/2011 - 6/30/2012	SB 335	
2013	\$36,367,000,000	5.00%	6.00%	6.00%	\$1,203,629,000	7/1/2012 - 6/30/2013	SB 3802	
2014	\$36,701,000,000	5.00%	6.00%	6.00%	\$1,223,230,000	7/1/2013 - 6/30/2014	SB 1329	
2015	\$35,729,000,000	3.75% 5.00%	8.00% 6.00%	8.00% 6.00%	\$1,316,375,000	7/1/2014 - 1/31/2015 2/1/2015 - 6/30/2015	SB 220	Rate increased to 8.00% on February 1, 2015 due to expiration of temporary income tax increase
2016	\$31,647,000,000	3.75%	8.00%	8.00%	\$1,301,151,000	7/1/2015 - 6/30/2016	N/A - Budget Impasse	
2017	\$35,646,000,000	3.75%	8.00%	8.00%	\$1,216,401,000	7/1/2016 - 6/30/2017	N/A - Budget Impasse	
2018	\$38,991,000,000	4.95%	6.06% 8.00%	5.45% 8.00%	\$1,273,884,000	7/1/2017 - 7/31/2017 8/1/2017 - 6/30/2018	SB 9	"One-time" 10% off the top reduction resulted in an effective rate of 5.45% for SFY 2018
2019	\$40,267,000,000	4.95%	6.06%	5.75%	\$1,342,000,000	7/1/2018 - 6/30/2019	HB 3342	"One-time" 5% off the top reduction resulted in an effective rate of 5.75% for SFY 2019
2020	\$39,959,000,000	4.95%	6.06%	5.75%	\$1,273,000,000	7/1/2019 - 6/30/2020	SB 1814	"One-time" 5% off the top reduction resulted in effective rate of 5.45% for SFY 2020
2021	\$44,127,000,000	4.95%	6.06%	6.06%	\$1,715,000,000	7/1/2020 - 6/30/2021	HB 357	"One-time" reduction removed
2022	\$48,293,000,000	4.95%	6.06%	6.06%	\$2,000,000,000	7/1/2021 - 6/30/2022	SB 2017	"One-time" reduction removed
2023	\$50,837,000,000	4.95%	6.16%	6.16%	\$1,988,000,000	7/1/2022 - 6/30/2023	HB 4700	\$25 million increase
2024	\$51,943,000,000	4.95%	6.47%	6.47%	\$2,159,000,000	7/1/2023 - 6/30/2024	HB 3817	\$112 million increase
2025**	\$52,698,000,000	4.95%	6.47%	6.47%	\$2,249,000,000	7/1/2024 - 6/30/2025		

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