

April 9, 2025

Mrs. Carol Gustafson
Village President
Village of Roscoe
10631 Main Street
Roscoe, Illinois 61073

Re: 2026 – 2030 Capital Improvement Program and Updated Street Study Proposal

Dear Mrs. Gustafson:

Fehr Graham is pleased to present you with the following proposal for professional services related to the above-referenced project. As we understand, the Village of Roscoe would like to develop a Capital Improvement Program (CIP) document to guide their infrastructure and funding priorities in the upcoming five (5) fiscal years (2026 – 2030). A component of this project will be a street study to gather data and pavement conditions of all streets under the Village's jurisdiction. The requested street study is an additional resource to supplement the accuracy of the capital improvement planning effort that was discussed with the board in a previous meeting. The Village desires that the final CIP document be prepared in such a manner that it can be shared in public spaces with citizens.

The following is our proposed scope of services, fees, and timeline to complete these tasks:

SCOPE OF SERVICES

Updated Street Study

Fehr Graham will conduct a visual study of streets under the Village's jurisdiction, which equates to approximately 120 miles. The scope of this effort includes updating the roadway pavement condition ratings (PCR) and confirming data, including pavement material type, presence of a closed and/or open drainage system, and cross-sectional attributes (curb and gutter and sidewalks). Survey of the roadways will be done via visual inspection. Metrics will be established to provide rankings for roadway conditions; these metrics will be utilized to guide decision-making on future road improvements. Fehr Graham will coordinate with WinGIS to incorporate updated PCR data, roadway surface type, and cross section type (urban, rural) with the existing roadway centerline shapefiles.

The performance condition rating information will be incorporated into a brief report format that will include overall maps categorizing streets based on their updated PCR and presence of right-of-way attributes listed above. At this time, it is not anticipated that this street study will require the implementation of preliminary maintenance plans/schedules, as the intent of this effort is simply to update the pavement condition ratings for future roadway maintenance prioritization. This brief report will not include information related to potential improvement types or failure conditions. This pricing is based on the assumption that all field work can be completed utilizing summer civil intern staffing in efforts to minimize costs to the Village.

Meetings and Coordination

It is anticipated that during the duration of this project, several meetings between Village Staff and Fehr Graham staff will be necessary to ensure that the CIP is being developed in accordance with the Village's desires and that its priorities are being incorporated. Additionally, it is anticipated that

Fehr Graham will be asked to present the CIP to the Village Board for feedback and will prepare visual presentations for these meetings. This task includes attendance at an assumed four (4) Village Staff – Fehr Graham coordination meetings and two (2) Village Board meetings, including preparation of all materials necessary for these meetings.

Capital Improvement Program

Fehr Graham will prepare a Capital Improvement Program (CIP) document that will summarize the acquired data and the Village feedback that is received. The CIP will span FY 2026 – 2030. It is anticipated that a preliminary draft document will be prepared and distributed for Village review and comment; upon receipt of comments and feedback, we will proceed with finalizing the CIP for ultimate approval by the Village Board. It is our understanding that the Village desires the final CIP document to be visually based and readable so that citizens and the general public are able to consume the data. Metrics will be developed to guide decisions for which projects are identified for which fiscal year, and proposed funding sources will be identified. It is anticipated that a list of “pro” conditions will be provided for each project to allow staff and the board to provide guidance on priority. Each project will include a high-level estimate of cost, a project narrative, potential funding sources, programmed year for construction/design, and a list of qualifying conditions. Per our discussions with the Village, it is desired that the CIP include the following sections:

- » Introduction, itemizing potential sources of funding for the capital improvements.
- » City-wide statistics, including mileage of Village streets.
- » Visual aid exhibits depicting the Village’s boundaries.
- » Proposed capital improvement projects itemized by year and separated into the following categories of projects to be improved. For each project, a funding source will be identified.
 - Roadways (residential, collector, and arterial).
 - Bridges, structures, and culverts.
 - Pedestrian improvements (sidewalks and multiuse paths).
 - Safety improvements (signage, lighting, and pavement markings).
 - Drainage improvements.
 - Maintenance projects (pavement cracksealing, inlet repairs, ditch grading, etc.).
 - Parks.
 - Public buildings (large-scale new facilities may require additional direction from Village).
 - Municipal parking lots.
 - Capital purchases (software, vehicles, etc.). These items and costs will require Village direction.

Fehr Graham will utilize our in-house marketing professionals to ensure that the CIP document is attractive and noteworthy. The Village will need to provide input on the budgetary amounts that can be utilized for annual roadway maintenance projects.

EXCLUSIONS

The following items are **not** included in the scope of services proposed here within:

- » Topographic or boundary survey.
- » Roadway scanning and laser analysis for roadway condition rating.
- » Creation of new WinGIS shapefiles for attributes except for the items listed above.
- » Detailed design engineering.

- » Geotechnical investigation.
- » Permitting.
- » Traffic Studies.
- » Environmental investigations and studies.
- » Platting.
- » Easement or ROW acquisition, procurement and coordination.
- » Preparation of grant and other outside funding applications.
- » Ecological investigations.
- » Archaeological investigations.
- » Title searches.

Any of the above services can be performed as an additional cost to the project upon request.

FEES

Based on the information currently available, we are prepared to provide these services for the following fee amounts:

Street Study (Lump Sum)	\$23,850
Coordination Meetings and Board Meetings (T&M)	\$8,950
Capital Improvement Program (Lump Sum)	<u>\$36,500</u>
TOTAL	\$69,300

Payment for the services rendered will be requested via a monthly invoice.

AUTHORIZATION

I trust that the information we have provided is in line with your expectations. If you would like us to proceed with this project, please sign the attached Agreement for Professional Services and return one (1) copy to my attention.

As always, Fehr Graham is willing to commit the necessary resources to provide timely and competent solutions to ensure this project moves forward. We look forward to partnering with the Village on this important initiative. In the interim, should you have any questions regarding this proposal, please feel free to contact me at 815.394.4700.

Respectfully submitted,



Tyler Nelson
Senior Project Manager



Brandon Boggs
Project Designer

TVN/BMB:ss

Attachments

AGREEMENT FOR PROFESSIONAL SERVICES

Client Mrs. Carol Gustafson
 Village President
 Village of Roscoe
 10631 Main Street
 Roscoe, Illinois 61073

815.623.2829

Description of Services:

2026 – 2030 Capital Improvement Program and Updated Street Study

Fehr Graham will provide professional services related to a 2026-2030 Capital Improvement Program and Updated Street Study as detailed in our proposal letter dated April 9, 2025.

COST:

The fee for performing the above services is as follows:

Street Study (Lump Sum)	\$23,850
Coordination Meetings and Board Meetings (T&M)	\$8,950
Capital Improvement Program (Lump Sum)	\$36,500
TOTAL	\$69,300

Reimbursables are not to exceed a 15% markup. Payment for the services rendered will be requested via a monthly invoice. Fehr Graham does not accept credit and/or debit card payments.

The attached General Conditions are incorporated into and made a part of this Agreement.

ACCEPTED AND AGREED TO:

I/we, the undersigned, authorize Fehr Graham to provide services as outlined above, and also agree that I/we are familiar with and **ACCEPT THE TERMS OF THE ATTACHED GENERAL CONDITIONS.**

CLIENT:

Signature _____

Name _____

Title _____

Date Accepted _____

CONSULTANT:

By  _____

Name Chris DeSilva, PE

Title Chief Operating Officer

Date Proposed April 9, 2025

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GENERAL CONDITIONS TO AGREEMENT FOR PROFESSIONAL SERVICES

1. The Client requests the professional services of Fehr Graham hereinafter called "The Consultant" as described herein.
2. The Consultant agrees to furnish and perform the professional service described in this Agreement in accordance with accepted professional standards. Consultant agrees to provide said services in a timely manner, provided, however, that Consultant shall not be responsible for delays in completing said services that cannot reasonably be foreseen on date hereof or for delays which are caused by factors beyond his control or delays resulting from the actions or inaction of any governmental agency. Consultant makes no warranty, expressed or implied, as to his findings, recommendations, plans and specifications or professional advice except that they were made or prepared in accordance with the generally accepted engineering practices.
3. It is agreed that the professional services described in the Agreement shall be performed for Client's account and that Client will be billed monthly for said services. A 1½% per month service charge will be incurred by Client for any payment due herein and not paid within 30 days of such billing which is equal to an ANNUAL PERCENTAGE RATE OF 18%. Partial payments will be first credited to the accrued service charges and then to the principal.
4. The Client and the Consultant each binds himself, his partners, successors, executors, and assigns to the other party to this agreement and to the partners, successor, executors, and assigns of such other party in respect to this agreement.
5. The Client shall be responsible for payment of all costs and expenses incurred by the Consultant for his account, including any such monies that the Consultant may advance for Client's account for purposes consistent with this Agreement.
6. The Consultant reserves the right to withdraw this Agreement if not accepted within 30 days.
7. A claim for lien will be filed within 75 days of the date of an invoice for services (last day of services rendered) unless the account is paid in full or other prior arrangements have been made. All attorney fees incurred by the Consultant due to the filing of said lien or the foreclosure thereof shall be borne by the Client.

In the event suit must be filed by Consultant for the collection of fees for services rendered, Client will pay all reasonable attorney's fees and court costs.

If Client defaults in payment of fees or costs due under the terms of this Agreement and Consultant incurs legal expenses as a result of such failure, Client shall be responsible for payment for Consultant's reasonable attorney fees and costs so incurred.

8. The Consultant shall present, for the consideration of the Client, engineering and technical alternatives, based upon its knowledge and experience in accordance with accepted professional standards, with selection of alternatives and final decisions as requested by the client to be the sole responsibility of the Client.
9. Construction Phase Activities (When applicable) - In connection with observations of the work of the Contractor(s) while it is in progress the Consultant shall make visits to the site at intervals appropriate to the various stages of construction as the Consultant deems necessary in Agreement to observe as an experienced and qualified design professional the progress and quality of the various aspects of the Contractor(s)' work. Based on information obtained during such visits and on such observation, the Consultant shall endeavor to determine in general if such work is proceeding in accordance with the Contract Documents and the Consultant shall keep the Client informed of the progress of the work.

The purpose of the Consultant's visits to the site will be to enable the Consultant to better carry out the duties and responsibilities assigned to and undertaken by the Consultant during the Construction Phase, and, in addition, by exercise of the Consultant's efforts as an experienced and qualified design professional, to provide for the Client a greater degree of confidence that the completed work of the Contractor(s) will conform generally to the Contract Documents and that the integrity of the design concept as reflected in the Contract Documents has been implemented and preserved by the Contractor(s). The Consultant shall not, during such visits or as a result of such observations of Contractor(s)' work in progress, supervise, direct or have control over Contractor(s)' work nor shall the Consultant have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected by Contractor(s), for safety precautions and programs incident to the work of Contractor(s) or for any failure of Contractor(s) to comply with laws, rules, regulations, ordinances, codes, or orders applicable to Contractors(s) furnishing and performing their work. Accordingly, the Consultant can neither guarantee the performance of the construction contracts by Contractor(s) nor assume responsibility for Contractor(s)' failure to furnish and perform their work in accordance with the Contract Documents.

10. Estimates of Fees – When fees are on a time and material basis the estimated costs required to complete the services to be performed are made on the basis of the Consultant's experience, qualifications, and professional judgment, but are not guaranteed. If the costs appear likely to exceed the estimate in excess of 20%, the Consultant will notify the Client before proceeding. If the Client does not object to the additional costs within seven (7) days of notification, the increased costs shall be deemed approved by the Client.
11. The Consultant is responsible for the safety on site of his own employees. This provision shall not be construed to relieve the Client or the Contractor(s) from their responsibility for maintaining a safe work site. Neither the professional services of the Consultant, nor the presence of his employees or subcontractors shall be construed to imply that the Consultant has any responsibility for any activities on site performed by personnel other than the Consultant's employees or subcontractors.
12. Original survey data, field notes, maps, computations, studies, reports, drawings, specifications and other documents generated by the Consultant are instruments of service and shall remain the property of the Consultant. The Consultant shall provide copies to the Client of all documents specified in the Description of Services.

Any documents generated by the Consultant are for the exclusive use of the Client and any use by third parties or use beyond the intended purpose of the document shall be at the sole risk of the Client. To the fullest extent permitted by law, the Client shall indemnify, defend and hold harmless the Consultant for any loss or damage arising out of the unauthorized use of such documents.

13. No claim may be asserted by either party against the other party unless an action on the claim is commenced within two (2) years after the date of the Consultant's final invoice to the Client.
14. If a Client's Purchase Order form or acknowledgment or similar form is issued to identify the agreement, authorize work, open accounts for invoicing, provide notices, or document change orders, the preprinted terms and condition of said Purchase Order shall be superseded by the terms hereof.
15. Standard of Care – Services performed by Consultant under this agreement will be conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions. No other representation expressed or implied, and no warranty or guarantee is included or intended in any report, opinion or document under this agreement.
16. Liability Insurance – Consultant will maintain such liability insurance as is appropriate for the professional services rendered as described in this Agreement. Consultant shall provide Certificates of Insurance to Client, upon Client's request, in writing.
17. Indemnification and Limitation of Liability – Client and Consultant each agree to indemnify and hold the other harmless, including their respective officers, employees, agents, members, and representatives, from and against liability for all claims, costs, losses, damages and expense, including reasonable attorney's fees, to the extent such claims, losses, damages or expenses are caused by the indemnifying party's acts, errors or omissions.

The Client understands that for the compensation herein provided Consultant cannot expose itself to liabilities disproportionate to the nature and scope hereunder. Therefore, the Client agrees to limit Consultant's liability to the established limits of applicable insurance policies (General Commercial, Commercial Auto, Professional Liability, etc.), copies of which shall be provided to the Client and remain in force through the duration of the agreement.

18. Allocation of Risk – Consultant and Client acknowledge that, prior to the start of this Agreement, Consultant has not generated, handled, stored, treated, transported, disposed of, or in any way whatsoever taken responsibility for any toxic substance or other material found, identified, or as yet unknown at the Project premises. Consultant and Client further acknowledge and understand that the evaluation, management, and other actions involving toxic or hazardous substances that may be undertaken as part of the Services to be performed by Consultant, including subsurface excavation or sampling, entails uncertainty and risk of injury or damage. Consultant and Client further acknowledge and understand that Consultant has not been retained to serve as an insurer of the safety of the Project to the Client, third parties, or the public.

Client acknowledges that the discovery of certain conditions and/or taking of preventative measures relative to these conditions may result in a reduction of the property's value. Accordingly, Client waives any claim against Consultant and agrees to indemnify, defend, and hold harmless Consultant and its subcontractors, consultants, agents, officers, directors, and employees from any claim or liability for injury or loss allegedly arising from procedures associated with environmental site assessment (ESA) activities or the discovery of actual or suspected hazardous materials or conditions. Client releases Consultant from any claim for damages resulting from or arising out of any pre-existing environmental conditions at the site where the work is being performed which was not directly or indirectly caused by and did not result from, in whole or in part, any act or omission of Consultant or subcontractor, their representatives, agents, employees, and invitees.

If, while performing the Services set forth in any Scope of Services, pollutants are discovered that pose unanticipated or extraordinary risks, it is hereby agreed that the Scope of Services, schedule, and costs will be reconsidered and that this Agreement shall immediately become subject to renegotiation or termination. Client further agrees that such discovery of unanticipated hazardous risks may require Consultant to take immediate measures to protect health and safety or report such discovery as may be required by law or regulation. Consultant shall promptly notify Client upon discovery of such risks. Client, however, hereby authorizes Consultant to take all measures Consultant believes necessary to protect Consultant and Client personnel and the public. Furthermore, Client agrees to compensate Consultant for any additional costs associated with such measures.

19. In the event of legal action to construe or enforce the provisions of this agreement, the prevailing party shall be entitled to collect reasonable attorney fees, court costs and related expenses from the losing party and the court having jurisdiction of the dispute shall be authorized to determine the amount of such fees, costs and expenses and enter judgment thereof.
20. Assignment - Neither party to this Agreement shall, without the prior written consent of the other party, which shall not be unreasonably withheld, assign the benefit or in any way transfer its obligations under this Agreement or any part hereof; provided, however, either Party may freely assign this Agreement to a parent, subsidiary or affiliate without the other party's consent. This Agreement shall inure to the benefit of and be binding upon the parties hereto, and except as otherwise provided herein, upon their executors, administrators, successors, and assigns.
21. Termination – The obligation to provide further services under this Agreement may be terminated by either party upon seven (7) days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party. In the event of any termination, Consultant will be paid for all services rendered to the date of receipt of written notice of termination, at Consultant's established chargeout rates, plus for all Reimbursable Expenses including a 15% markup.
22. Provision Severable – The unenforceability or invalidity of any provisions hereof shall not render any other provisions herein contained unenforceable or invalid.
23. Governing Law and Choice of Venue – Client and Consultant agree that this Agreement will be governed by, construed, and enforced in accordance with the laws of the State of Illinois. If there is a lawsuit, Client and Consultant agree that the dispute shall be submitted to the jurisdiction of the Illinois District Court in and for Stephenson County, Illinois.