

CAPITAL IMPROVEMENT PROGRAM

Project List

ROADWAYS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Willowbrook Reconstruction Phase I	Willowbrook Rd & Rockton Rd Intersection	Complete intersection reconstruction, includes improvements to Rockton Rd	Complete	\$ 4,500,000.00	\$ 270,000.00	\$ 4,770,000.00	1	5	3	4	2	3	18.0
Willowbrook Reconstruction Phase II	Willowbrook Rd & McCurry Rd Intersection	Complete intersection reconstruction, includes improvements to McCurry Rd and Willowbrook Rd (south)	Complete	\$ 3,750,000.00	\$ 225,000.00	\$ 3,975,000.00	1	5	3	4	2	3	18.0
Willowbrook Reconstruction Phase III	McCurry Rd to Rockton Rd	Complete mainline roadway reconstruction	Complete	\$ 10,250,000.00	\$ 615,000.00	\$ 10,865,000.00	1	5	3	4	2	3	18.0
Love Road Reconstruction Phase I	North Phase - Rockton Road to 1250' north of McCurry Rd	Complete roadway reconstruction/realignment including Rockton Rd improvements and new box culvert	Complete	\$ 9,250,000.00	\$ 555,000.00	\$ 9,805,000.00	1	5	3	4	2	3	18.0
Love Road Reconstruction Phase II	South Phase - McCurry Rd to 1250' north of McCurry Rd	Complete roadway reconstruction, includes improvements to McCurry Rd	Complete	\$ 5,250,000.00	\$ 315,000.00	\$ 5,565,000.00	1	5	3	4	2	3	18.0
Main Street Reconstruction	Rural Edge Drive to Elevator Road	Complete roadway reconstruction, downtown Streetscape and rural-to-urban cross-section conversion	Complete	\$ 18,700,000.00	\$ 1,500,000.00	\$ 20,200,000.00	1	4	3	4	2	5	19.0
Willowbrook Road Maintenance	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching	\$ 50,000.00	\$ 500,000.00	\$ 60,000.00	\$ 610,000.00	1	3	2	2	2	3	13.0
Love Road Maintenance	McCurry Road to Rockton Road	General maintenance - resurfacing and patching	\$ 30,000.00	\$ 405,000.00	\$ 35,000.00	\$ 470,000.00	1	1	2	2	2	3	11.0
McDonald Road Maintenance	Main Street to Swanson Road	General maintenance - resurfacing and patching	\$ 35,000.00	\$ 455,000.00	\$ 40,000.00	\$ 530,000.00	1	2	2	2	2	3	12.0
Main Street Maintenance	YMCA Entrance to Bridge Street	Urban conversion from YMCA to Rural Edge; General maintenance - resurfacing and patching from Rural Edge to Bridge Street	\$ 131,000.00	\$ 1,310,000.00	\$ 105,000.00	\$ 1,546,000.00	1	3	2	2	2	4	14.0
Residential Streets Program	Various	Annual program - resurfacing of residential streets	\$ 45,000.00	\$ 650,000.00	\$ 35,000.00	\$ 730,000.00	1	1	1	2	2	3	10.0

BRIDGES, STRUCTURES AND CULVERTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Willowbrook Road Bridge Replacement	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted bridge structure	\$ 210,000.00	\$ 1,400,000.00	\$ 110,000.00	\$ 1,720,000.00	4	1	1	1	2	4	13.0
Love Road Box Culvert	Dry Creek - between McCurry Road and Rockton Road	New box culvert in advance of Love Road reconstruction project.	Complete	\$ 650,000.00	\$ 50,000.00	\$ 700,000.00	1	3	1	3	2	1	11.0
River Street Pedestrian Bridge	South Kinnikinnick Creek crossing at River Street	New pedestrian bridge	\$ 30,000.00	\$ 400,000.00	\$ 35,000.00	\$ 465,000.00	2	1	1	1	2	3	10.0

PEDESTRIAN IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Roscoe Road Multi-Use Path	Old River Road to Intersection of Main Street and Bridge Street	Multi-use path extension	\$ 530,000.00	\$ 7,650,000.00	\$ 620,000.00	\$ 8,800,000.00	4	1	4	2	4	5	20.0
McDonald Road Multi-Use Path Extension	Rambouillet Ridge to Porter Park	Multi-use path extension	\$ 90,000.00	\$ 1,250,000.00	\$ 100,000.00	\$ 1,440,000.00	4	1	4	1	4	5	19.0
Willow Brook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension	\$ 150,000.00	\$ 2,080,000.00	\$ 170,000.00	\$ 2,400,000.00	3	1	4	1	4	5	18.0
River Street Bridge Multi-Use Path Extension	South Kinnikinnick Creek to Main Street	Multi-use path extension of the River Street path to cross the South Kinnikinnick Creek to Main Street	\$ 10,000.00	\$ 150,000.00	\$ 10,000.00	\$ 170,000.00	2	1	3	1	4	5	16.0
Main Street Pedestrian Crosswalk Improvements	Kinnikinnick School - Pine Street and Williams Drive	Main Street crosswalk improvements, potentially utilizing Safe Routes to School grant	\$ 10,000.00	\$ 100,000.00	\$ 10,000.00	\$ 120,000.00	5	1	3	3	4	5	21.0
Sidewalk Gap Program	Various	Complete sidewalk gaps in areas with existing sidewalks	\$ 5,000.00	\$ 80,000.00	\$ 5,000.00	\$ 90,000.00	3	1	1	4	3	5	17.0
Stone Bridge Trail Crosswalk Improvements	Various	Crosswalk safety upgrades along the Stone Bridge Trail (Chestnut, Elevator, McCurry)	\$ 8,000.00	\$ 120,000.00	\$ 6,000.00	\$ 134,000.00	4	1	2	2	4	5	18.0

SAFETY IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Meadowsweet Lane and Roscoe Road Traffic Signal Upgrades	Meadowsweet Lane and Roscoe Road Intersection	Replace temporary traffic signals with permanent fixtures	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	2	1	2	1	4	2	12.0
Dead-End Road Turnarounds	Various	Construction of turnarounds at dead-end roads for usage by emergency vehicles	\$ 7,000.00	\$ 105,000.00	\$ 8,000.00	\$ 120,000.00	2	1	1	1	4	3	12.0

DRAINAGE IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Rural Edge Paved Ditch Improvements	Rural Edge Drive	Improvements to PCC paved ditch	\$ 6,000.00	\$ 40,000.00	\$ 4,000.00	\$ 50,000.00	2	1	1	2	1	2	9.0

MAINTENANCE													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score

Village-Wide Cracksealing	Various	Cracksealing of residential streets to extend life	N/A	\$ 40,000.00	N/A	\$ 40,000.00	1	1	1	4	1	3	11.0
Class D Patching Program	Various	Annual Class D Patching program to repair localized street pavement failures	N/A	\$ 75,000.00	N/A	\$ 75,000.00	1	1	1	5	1	3	12.0
Structure Maintenance	Various	Routine maintenance for various bridge/culvert structures	\$ 5,000.00	\$ 50,000.00	\$ 5,000.00	\$ 60,000.00	1	1	1	4	1	3	11.0

PARKS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Chicory Ridge Park Pond Bank Stabilization	Chicory Ridge Park	Improvements to pond banks to combat erosion and siltation	N/A	\$ 10,000.00	N/A	\$ 10,000.00	1	1	1	2	2	3	10.0
Riverside Park Circle Drive Two-Way Conversion	Riverside Park	Widening of the park access road to allow for two-way traffic.	N/A	\$ 75,000.00	N/A	\$ 75,000.00	1	1	1	5	3	4	15.0
Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch, potentially utilizing IDNR BAAD grant.	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	3	2	5	1	3	5	19.0
Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts	\$ 5,000.00	\$ 75,000.00	\$ 6,000.00	\$ 86,000.00	1	1	1	1	3	4	11.0

PUBLIC BUILDINGS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Municipal Building Maintenance	Various	General maintenance of various municipal buildings	N/A	\$ 50,000.00	N/A	\$ 50,000.00	1	1	1	5	1	1	10.0
Police Department Evidence Storage and Training Facility	Police Department	Construct new evidence storage and training facility adjacent to the Police Department	\$ 100,000.00	\$ 2,500,000.00	\$ 100,000.00	\$ 2,700,000.00	1	1	1	1	2	3	9.0

MUNICIPAL PARKING LOTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Main Street Parking Lot	Main Street	Construct municipal parking lot in vacant lot on east side of Main Street (across from Fire House Pub)	\$ 15,000.00	\$ 200,000.00	\$ 15,000.00	\$ 230,000.00	1	1	1	1	3	4	11.0
Chicory Ridge Park Parking Lot	Chicory Ridge	Construct municipal parking lot at Chicory Ridge Park	\$ 14,000.00	\$ 200,000.00	\$ 16,000.00	\$ 230,000.00	1	1	1	1	3	3	10.0
Riverside Park Parking Lot	Riverside Park	Parking lot resurfacing	\$ 10,000.00	\$ 130,000.00	\$ 10,000.00	\$ 150,000.00	1	1	1	2	3	3	11.0
Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement	N/A	\$ 50,000.00	N/A	\$ 50,000.00	1	1	1	3	3	2	11.0
Shared Police/Village Employee Parking Lot	Village Hall	Construction of ~30-stall parking lot to serve Village and Police Department staff.	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	1	1	1	1	3	2	9.0

CAPITAL PURCHASES													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Glock Duty Weapons	N/A	Replacement service weapons; current weapons are at end of life.		\$ 15,000.00		\$ 15,000.00	3	5	1	5	1	2	17.0