

	Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	MFT	Local	CIP	State/Fed	Notes
2027	Main Street Maintenance	YMCA to Bridge	General maintenance - resurfacing and patching	\$131,000.00	\$1,310,000.00	\$105,000.00	\$1,546,000.00	\$796,000.00	\$500,000.00	\$250,000.00		Utilize annual residential roads funding (\$500,000) and CIP/MFT for remaining funds
2028	Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch utilizing IDNR BAAD grant	\$20,000.00	\$260,000.00	\$20,000.00	\$300,000.00			\$140,000.00	\$160,000.00	BAAD grant provides up to 100% funding depending on project scoring. Max award through BAAD program is \$200,000 (assume 80/20 funding split)
2028	Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts	\$5,000.00	\$75,000.00	\$6,000.00	\$86,000.00			\$86,000.00		
2029	Willowbrook Road Maintenance	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching	\$35,000.00	\$700,000.00	\$45,000.00	\$780,000.00	\$530,000.00		\$250,000.00		Utilize MFT and CIP funding
2030	Willowbrook Road Bridge Preliminary Engineering I & II	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted bridge structure	\$210,000.00	\$1,400,000.00	\$110,000.00	\$1,720,000.00			\$210,000.00		Complete PE I&II utilizing local funds to apply for bridge rehab/replacement funding sources (assume 80/20 funding split)
2030	Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement	N/A	\$50,000.00	N/A	\$50,000.00			\$50,000.00		Design engineering and construction engineering completed through existing engineering outsourcing contract
2031	Willowbrook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension	\$208,000.00	\$2,080,000.00	\$170,000.00	\$2,400,000.00			\$208,000.00		Complete PE I&II utilizing local funds to apply for multi-use path funding opportunities like ITEP