

# VILLAGE OF ROSCOE

## AGENDA ITEM - STAFF REPORT



**Agenda Item:** Approval of Stateline Fastpitch Softball's 2026 Payment Installment Request

**Date:** 3/6/2026

**Meeting:** March 18, 2026 VB

**Prepared by:** Janel Reidinger

**Department:** License and Permits

### Overview/Background Information

Stateline Fastpitch Softball, Inc., a non-profit organization, operates youth softball programming at Swanson Park through a Park Use Agreement with the Village. As part of the agreement, the organization is required to pay an annual fee of \$7,500 for the 2026 season.

On February 2, 2026, the organization submitted a request to the Village seeking approval to pay the annual agreement fee in three installments, same as a payment arrangement that was approved in 2025.

The organization indicated that its operations at Swanson Park are funded primarily through revenue generated from league play and related activities at the park. While the agreement period begins in March, the organization notes that meaningful revenue from programming does not typically begin until mid-May.

### Key Issues

Stateline Fastpitch Softball is requesting that the \$7,500 agreement payment be billed and paid in the following installments:

- **\$2,500 – March 31, 2026**
- **\$2,500 – April 30, 2026**
- **\$2,500 – May 31, 2026**

### Fiscal Note/Budget Impact

The total \$7,500 will still be received in fiscal year 2026.

### Prior Legislative Actions

Stateline Fastpitch Softball requested the same installment arrangement last year and all three payments were made on time.

### Action Required/Recommendation

\*Staff recommends that the payment structure be revisited during the renewal of the Park Use Agreement for the 2027 season to determine whether the installment arrangement should be continued or modified.

### Attachments

LTR Requesting Extension 2026