

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Agenda Item: Presentation by ComEd Regarding Upcoming Energy Supply Rate Increases

Date: May 16, 2025

Meeting: Village Board – May 20, 2025

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Department: Administration

Overview/Background Information

ComEd has announced a significant increase in energy supply rates, scheduled to take effect on June 1, 2025. George Gulrap from ComEd will present to the Village Board to explain the causes and impacts of this rate change.

According to the Citizens Utility Board (CUB), the primary driver of the increase is a record spike in capacity prices resulting from the most recent PJM Interconnection Base Residual Auction. Capacity costs—paid to power plant operators to ensure sufficient reserve power—is a component of the supply rate and has increased approximately 830%, from \$28.92 to \$269.92 per Megawatt-day. This spike is attributed to a combination of market volatility, outdated auction rules, and PJM’s overreliance on fossil fuels.

Although ComEd passes supply costs to consumers without markup, the increase could raise average customer bills by up to \$10.50 per month. These charges will appear in the supply section of the ComEd bill and are expected to impact most utility customers.

Village Impact

Roscoe residents participating in the Village’s Municipal Electric Aggregation Program will not be affected by ComEd’s supply rate increase. The Village recently renewed its aggregation contract with MC² Energy Services at a fixed rate of \$0.0779/kWh through September 2026. Aggregation participants will continue to pay this rate, and MC² has confirmed that they will not be passing through any increase related to the PJM capacity auction.

Residents not currently in the program (e.g., those using an alternative supplier or enrolled in ComEd’s Hourly Pricing or Net Metering programs) should evaluate their options carefully. No action is needed for current aggregation participants wishing to remain enrolled.

Action Required/Recommendation

This item is presented for informational purposes only. Staff recommends receiving the presentation from ComEd and providing the public with an opportunity to ask questions or request follow-up information. Residents concerned about their electric bills are encouraged to contact ComEd or Rock River Energy Services for guidance.

Attachments

- Citizens Utility Board Fact Sheet: “Why is ComEd’s Electricity Price Spiking?”
- Village of Roscoe Electrical Aggregation Program Summary (September 2024 – September 2026)