NON-FOP REGULATED SALARY AND BENEFITS FOR 2024									
First Draft 3.0% Adjustments as Directed	2022	2023	**2024**	% Increase	Longevity	Employer portion of:			Total
			Proposed					IMRF/	Salary and
						Hlth/Vis/Dent	FICA	Pension	Benefits
01-010-4100 - Vilage Administrator	131,984.00	131,984	135,944	3.00%	0	24,930	10,400	1,523	172,796
01-010-4110 - Administrative Assist - Reidinger	40,685	42,723	46,996	10.00%	0	-	3,595	526	51,117
Total Admin	172,669	174,707	182,939			24,930	13,995	2,049	223,913
01-013-4214 - Code Enforcement - Wilder	-	70,678	72,799	3.00%	0	16,389	5,569	815	95,573
01-040-4113 - Police Adim Assistant - Butterbaugh	42,640	43,930	45,247	3.00%	0	24,930	3,461	507	74,146
01-017-4110 - Human Resource/Office Manger - Hanson	66,156	70,803	74,343	5.00%	1,115.15	16,389	5,687	833	98,368
PW and Parks									
01-030-4100 - Public Works Director - Taylor	70,200	73,710	77,396	5.00%	0	8,281	5,921	867	92,464
01-030-4210 - PW Admin Assistant - King	-	38,480	40,404	5.00%	0	8,195	3,091	485	52,174
01-030-4110 - Ludgatis	61,152	64,210	67,420	5.00%	2,022.60	8,281	5,158	809	83,691
01-030-4110 - Starnes	49,254	50,731	56,185	10.75%	842.77	13,580	4,298	674	75,580
01-030-4110 - Dahle	44,970	47,216	55,243	17.00%	0	8,281	4,226	663	68,413
01-030-4110 - Longphee		41,600	42,640	2.50%	0	16,389	3,262	512	62,803
01-030-4110 - Ross	-	54,080	55,432	2.50%	0	15,274	4,241	665	75,612
01-030-4130 - Overtime (Lump Sum)	14,000	14,000	14,000	3.00%	0		1,071	168	15,239
Total Public Works	239,576	384,027	408,719			78,282	31,267	4,843	525,977
01-030-4110 - Roskopp	46,800	48,214	56,170	16.50%	0	16,389	4,297	674	77,530
01-030-4110 - New FTE	-	-	45,760	n/a	0	16,389	3,501	549	66,199
01-030-4130 - Overtime (Lump Sum)	4,500	4,500	4,500				344	54	4,898
Total Parks	51,300	52,714	106,430			32,779	8,142	1,277	148,628
Total PW and Parks	361,076	548,931	632,948			127,537	48,421	7,472	819,243
Total 'Non-FOP' 2024 Wages	**642,541**	**909,050**	**1,008,277**		**3,981**	**210,176**	**77,133**	**11,675**	**1,311,243**
			$25,469 increase over 3.0%						$27,837 increase o
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