

# VILLAGE OF ROSCOE

## AGENDA ITEM - STAFF REPORT



**Agenda Item:** Replacement of 3 Public Works Vehicles

**Date:** 10/07/2025

**Meeting:** Village Board

**Prepared by:** Troy Taylor

**Department:** Public Works

### Overview/Background Information

This request is for the replacement of three (3) Public Works vehicles through the Enterprise lease program. These three (3) new vehicles which are a 2026 Ford F750 5 yard dump truck that is replacing the 2015 Peterbilt 5 yard dump truck that is at Enterprise to be sold, a 2026 Ford F550 dump truck that is replacing the 2016 Ford F550 at Enterprise to be sold, and a 2026 Ford F250 service body truck that is replacing a 2012 Ford F550 dump truck that is at Enterprise to be sold.

The Enterprise quoted amount of \$88,268.50 is the total of all three (3) trucks 50% of the upfitting (dump box, plow, spreader, strobes, etc.) cost. The F750 is \$60,381, the F550 is \$20,387.50, and the F250 is \$7,500. This upfitting cost will need to be paid once the vehicle is delivered to us. The F250 and F550 will be delivered next year (2026) and the F750 will more than likely be delivered in 2027 since it will take a while to build. This would make the upfitting cost for 2026 only \$27,887.50 instead of the \$88,268.50. We still want to keep the \$88,268.50 in the budget for next year just in case someone cancels a truck order, and they move it to us.

At the end of this year (2025) we will have paid off five (5) of our 5-yard dump trucks. This will be a savings of \$8,722.93 a month. The monthly payments for the new trucks will be \$1,404.96 for the F250, \$1,712.70 for the F550, and \$2,977.26 for the F750. The total for all three (3) would be \$6,094.92 a month.

All these amounts are subject to change, to lower amounts, when our three (3) old vehicles at Enterprise sell.

### Key Issues

- Public Works need to replace these vehicles to be fully equipped.
- Total Enterprise monthly bill will be \$2,628.01 less than the 2025 monthly bill even with these three (3) new trucks
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### Fiscal Note/Budget Impact

These amounts (upfitting charges and monthly payments) will be placed in the 2026 budget if approved by the Village Board.

The monthly payments will be \$2,628.01 less than the 2025 monthly payments.

### Prior Legislative Actions

This is the first hearing at the Village Board. The Village Board needs to suspend the rules to be able to vote one time since Ford will be closing their order list mid-October and will need to order these trucks, if approved, before the next Village Board meeting.

Action Required/Recommendation
Staff recommend that the Village Board approves Enterprise's quotes for the replacement of three (3) Public Works vehicles.
Attachments
F750 quote F550 quote F250 quote